

SUPPORTING THE ADIRONDACK COMMUNITY COLLEGE
CAPITAL IMPROVEMENT PLAN FOR 2020-21

WHEREAS, the need for improvements to the College's facilities is necessary to provide an improved learning environment, to provide necessary repairs to old equipment and to provide upgrades to existing facilities which have deteriorated, and

WHEREAS, capital projects exist within the needs of a new facilities master plan, critical/deferred maintenance, rehabilitation of the Gymnasium and Student Center and new Athletic Fields, all of which are required for the Campus,

Capital Expenditure	Building/Area	Category	Estimated Cost
New Facilities Master Plan	Campus Wide	Central Services	\$150,000
Gym Floor	Gym	Student Life/Services	125,000
New Athletic Fields	Athletic Fields	Student Life/Services	1,580,000
New Athletic Fields	Athletic Fields	Student Life/Services	2,100,000
Cafeteria Renovation	Student Center	Student Life/Services	1,000,000

;and

WHEREAS, the total cost of the above capital needs projects is Four Million Nine Hundred Fifty-Five Thousand Dollars and no/100 (\$4,955,000), of which Fifty percent (50%) will be funded by the State of New York and the remaining Fifty percent (50%) is funded by the Sponsors; and

WHEREAS, the Sponsor share in the amount of Two Million Four Hundred Seventy-Sven Thousand Five Hundred Dollars and no/100 (\$2,477,500) shall be borne by the capital chargebacks collected by the College and/or other resources, including donations the College may receive; now therefore be it

RESOLVED, that the Warren County Board of Supervisors supports the Adirondack Community College Capital Improvement Plan for 2020-21, and be it further

RESOLVED, that the Sponsors' share of the cost of the project of \$2,477,500 shall be paid from accumulated capital chargeback funds and/or other resources, including donations that the College may receive.