Information Technology

Support Services Committee Meeting

January 22, 2019

Information Submitted by: Michael Colvin

Action Agenda/New Business

Request Resolution:

Transfer $13,500 from computer reserve fund for time clocks and PC.

Transfer $120,000 from computer reserve fund for various upgrades.

Transfer $1,600 from computer reserve fund for camera replacement in Clerk's office.

Rationale:

Anticipated cost in budget.

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

*Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.

DEPARTMENT NAME: Information Technology

DATE: January 22, 2019

(a) Purpose of Request: **To appropriate funds from the Computer Reserve Fund to departmental budgets to purchase computers and realted equipment and software.**

(b) Details:
A.1680 220.1 IT $120,000
A.1435 220.1 Human Resources $13,500
A.1410 220.1 County Clerk $1,600

(c) Previous Resolution Number: **N/A**

(d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: **A.895.00 Computer Reserve Fund**

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

12 Training Laptops	$7,800.00
1 Camera Laptop	$600.00
Server Room UPS	$3,000.00
NetApp/2 servers	$80,000.00
Client/Serve Licences	$19,500.00
DatCenter	$8,000.00
Access Points	$1,100.00
	$120,000.00
Time Clocks	$12,800.00
HR Desktop	$700.00
	$13,500.00

NTI Additional Product Order Form

9680 Haven Avenue, #200

Rancho Cucamonga, CA 91730

Tel: (909) 895-8100 / Fax: (909) 895-8150 / E-mail: order@novatime.net

Customer Company Name:	Warren County	Deliver To: SAME
Customer Address:	1340 State Route 9	
Customer City, State, Zip:	Lake Georgia, NY 12845	
Customer Contact Name:	Jackie Figueroa	
Contact Phone:	518.761.7670	
Contact Email:		

Date Submitted:	12/17/2018
Desired Punch Date:	
# of Employees:	
Prepared by:	
Client ID	NTI00014
Sales Engineer:	

Database Solutions

Software [1]	Description	Price	Qty	Total

Software as a Service

Software [1]	Per Employee Per Month (PEPM)	Price	Qty	Total

Hardware Rental

Hardware - Rental [2]		Description	Badge Type	Price	Qty	Total

Hardware Purchase

Hardware - Purchase [3]		Description	Badge Type	Price	Qty	Total
	NT7000LITE-PX	Proximity WinCE.NET, Ethernet terminal with NOVAtime PUSH technology, NEWS, group transfer, and self-service kiosk capability. (No POE; no Wi-Fi; not upgradeable to NT7000II-PX.) [Note: Proximity badge compatible. Include badge order in the Spare Parts section, if needed]	SBE-PX-BADGE		0	
	NT7000II-HI	HID proximity WinCE.NET, Ethernet terminal with NOVAtime PUSH technology, NEWS, group transfer, and self-service kiosk capability. Built-in POE and WiFi. [Note: HID badge compatible. Include badge order in the Spare Parts section, if needed]	BDCG-PX BDCG-PXP	$ -	0	
	NT7000II-PX	Proximity WinCE.NET, Ethernet terminal with NOVAtime PUSH technology, NEWS, group transfer, and self-service kiosk capability. Built-in POE and WiFi [Note: Proximity badge compatible. Include badge order in the Spare Parts section, if needed]	SBE-PX-BADGE	$ -	0	
	NT7000LITE-FP	Fingerprint + Proximity WinCE.NET, Ethernet terminal with NOVAtime PUSH technology, NEWS, group transfer, & self-service kiosk capability. (No POE; no Wi-Fi; not upgradeable to NT7000II-FP.) [Note: Proximity option included – SBE Prox card compatible. Include badge order in the Spare Parts section, if needed]	SBE-PX-BADGE	$ 1,270.75	5	$ 6,353.75
	NT7000II-FP	Fingerprint + Proximity WinCE.NET, Ethernet terminal with NOVAtime PUSH technology, NEWS, group transfer, & self-service kiosk capability. Built-in POE and WiFi. [Note: Proximity option included. Include badge order in the Spare Parts section, if needed]	SBE-PX-BADGE		0	
Biometric	NT7000II-FPH (For quantities of 10 or less)	Fingerprint + HID WinCE.NET, Ethernet terminal with NOVAtime PUSH technology, NEWS, group transfer, & self-service kiosk capability. Built-in POE and WiFi. [Note: HID option included. Include badge order in the Spare Parts section, if needed]	BDCG-PX BDCG-PXP	$ -	0	$ -
	GT400P	Hand punch terminal (Ethernet enabled) with NOVAtime PUSH technology, NEWS, and group transfer capability.	N/A	$ -	0	
	NT65M-2D3G	NT65M, 3G WWAN HSPA+, 2D Imager barcode reader	QR Code: BDCG-BC SBE-BC-BADGE	$ -	0	
	NT55M-2D (For quantities of 10 or less)	NT55M-2D, Android 4.4, GSM/SIM, 2D Imager barcode reader	QR Code: BDCG-BC SBE-BC-BADGE	$ -	0	
	NT55M-LS (For quantities of 10 or less)	NT55M-LS, Android 4.4, GSM/SIM, laser barcode reader	BDCG-BC SBE-BC-BADGE	$ -	0	
USB	NOVAtouchII-FP	USB Biometric Finger Reader	N/A	$ -	0	
Other	AMA-G	Gold Level Annual Hardware Maintenance (20% of purchase price)				

Purchased clocks are covered by a 1 year warranty. Within the warranty period NOVAtime will fix the clock, but customer must pay for return shipping. Only Gold Maintenance plans cover overnight replacement and pre-paid return shipping of defective clocks.
NOVAtime will repair the clock for any inherent issues. Any issues caused by misuse or physical damage are not covered by the 1 year warranty or Gold Level Annual Hardware Maintenance plan.

Total Hardware Purchase Fees	$ 6,353.75

Hardware Accessories

Hardware - Accessories	Description	Price	Qty	Total

Hardware Spare Parts

Hardware - Spare Parts	Description	Price	Qty	Total
		Total Hardware Spare Parts Fees	$ -	