

Information Technology
Support Services Committee Meeting

April 29, 2019

Information Submitted by: Michael Colvin

Action Agenda/New Business

Request Resolution:

Transfer \$1,000 from computer reserve fund to Planning for 1 PC

Transfer \$30,000 from computer reserve fund to DPW

Transfer \$5,100 from computer reserve fund to Sheriff

Transfer \$15,000 from computer reserve fund to Health Services

Rationale:

Anticipated cost in budget.

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Information Technology

DATE: April 29, 2019

(a) Purpose of Request: **To appropriate funds from the Computer Reserve Fund to departmental budgets to purchase computers and related equipment and software.**

(b) Details:

A.8022.220.1 Planning (GIS desktop) \$1,000

A.1490.220.1 DPW (PC's and monitors) \$30,000

A.3110.220.1 Sheriff (three laptops & monitors) \$5,100

A.4010.220.1 Health Services (ten laptops) \$15,000

(c) Previous Resolution Number: **N/A**

(d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: **A.895.00 Computer Reserve Fund**

Sample: A.8021 470 Planning & Community Development – Contract

*** as listed in budget and LOGOS**