

Support Services Committee
Self- Insurance Department

AGENDA

July 22, 2019 9 am

Committee Members:

Chairman, Supervisor Loeb
Supervisor Leggett
Supervisor Sokol
Supervisor Hyde
Supervisor Magowan
Supervisor Hogan
Supervisor Wild
Supervisor Driscoll
Supervisor Dickinson

I. Action Agenda/New Business

none

II. Informational Items

1. 2020 Self-Insurance Plan Participant Assessments

The budget team has reviewed and approved the amount of \$1,293,475 to be allocated among the Plan Participants for 2020. The allocation is attached.

Workers' Compensation Assessments:

Assessment Formula:

(8 years claims experience w/ \$50k cap)

Administrative Base will be total prior year non-claim costs, not to exceed 40% of the revenue:

*Volunteer Ambulance squads (for volunteers) will be charged 7% of the administrative cost allocated by number of runs during the last full year.

*Volunteer Fire Departments (for volunteers) will be charged 11% of the administrative cost allocated by number of runs during the last full year.

*All Participants with payroll will share the balance of the Administrative costs based upon gross payroll for the last whole year

Claims Base:

The balance of the revenue needed for the next budget year will be based upon actual Claims paid for the 8 years prior to January 1st of each year. Each individual claim with a total paid for the 8 years exceeding \$50,000 will be charged \$50,000.

Revenue = claims base + admin base

Admin base = p/r base + VF base + VAW base

p/r base = non claim admin costs - VF base - VAW base



2020 Assessments	Administrative Payroll Base	Administrative VAW	Administrative VFF	Claims Allocation	Year 2020 Total Assessment	Year 2019 Total Assessment
Participant:						
Towns/Village/City:						
Glens Falls	\$ 51,702.33	\$ -	\$ -	\$ 177,375.97	\$ 229,078.30	\$ 271,184.73
Bolton	\$ 8,644.14	\$ -	\$ -	\$ 19,597.18	\$ 28,241.32	\$ 29,515.89
Chester	\$ 8,004.67	\$ -	\$ -	\$ 6,712.82	\$ 14,717.50	\$ 14,022.40
Hague	\$ 3,263.14	\$ -	\$ -	\$ 5,042.35	\$ 8,305.48	\$ 9,273.42
Horicon	\$ 4,974.63	\$ -	\$ -	\$ 13,427.66	\$ 18,402.29	\$ 12,782.05
Johnsburg	\$ 5,655.48	\$ -	\$ -	\$ 36,106.96	\$ 41,762.44	\$ 39,650.24
Lake George	\$ 10,974.63	\$ -	\$ -	\$ 21,004.88	\$ 31,979.51	\$ 31,367.88
Luzerne	\$ 5,808.14	\$ -	\$ -	\$ 16,214.29	\$ 22,022.44	\$ 34,395.92
Stony Creek	\$ 2,797.23	\$ -	\$ -	\$ 3,121.86	\$ 5,919.09	\$ 8,688.24
Thurman	\$ 2,419.10	\$ -	\$ -	\$ 10,483.30	\$ 12,902.40	\$ 14,257.45
Warrensburg	\$ 6,416.56	\$ -	\$ -	\$ 11,552.11	\$ 17,968.68	\$ 20,437.75
Village of Lake George	\$ 7,347.59	\$ -	\$ -	\$ 26,912.93	\$ 34,260.51	\$ 36,417.80
Other than Towns:						
SUNY Adirondack	\$ 93,389.22	\$ -	\$ -	\$ 12,427.40	\$ 105,816.62	\$ 113,866.64
Crandall Library	\$ 9,594.46	\$ -	\$ -	\$ 854.23	\$ 10,448.70	\$ 11,322.62
LG/LC Regional Planning	\$ 1,462.09	\$ -	\$ -	\$ 137.85	\$ 1,599.93	\$ 1,812.98
County Departments:						
WC Administrator	\$ 1,351.78	\$ -	\$ -	\$ -	\$ 1,351.78	\$ 1,178.22
WC Attorney	\$ 1,477.04	\$ -	\$ -	\$ -	\$ 1,477.04	\$ 1,160.25
WC Auditor	\$ 461.78	\$ -	\$ -	\$ -	\$ 461.78	\$ 466.49
WC Bd of Elections	\$ 1,410.41	\$ -	\$ -	\$ 6,279.73	\$ 7,690.14	\$ 9,925.42
WC Bldg Codes	\$ 1,418.86	\$ -	\$ -	\$ 3,213.16	\$ 4,632.02	\$ 5,106.48
WC Civil Service	\$ 873.72	\$ -	\$ -	\$ 0.00	\$ 873.72	\$ 893.32
WC Clerk	\$ 4,155.01	\$ -	\$ -	\$ 164.90	\$ 4,319.91	\$ 4,395.97
WC Data Processing	\$ 2,807.54	\$ -	\$ -	\$ 6.84	\$ 2,814.39	\$ 2,643.39
WC District Attorney	\$ 5,591.63	\$ -	\$ -	\$ 26.44	\$ 5,618.07	\$ 5,835.56
WC DPW	\$ 20,594.05	\$ -	\$ -	\$ 75,029.84	\$ 95,623.89	\$ 109,158.76
WC DPW - Airport	\$ 779.60	\$ -	\$ -	\$ 134.28	\$ 913.88	\$ 1,184.24
WC DPW - Bldg & Grounds	\$ 2,972.96	\$ -	\$ -	\$ 4,600.23	\$ 7,573.18	\$ 9,618.77
WC DPW - Up Yonda	\$ 727.34	\$ -	\$ -	\$ 853.18	\$ 1,580.52	\$ 1,720.30
WC E&T	\$ 2,265.98	\$ -	\$ -	\$ 6,039.02	\$ 8,305.00	\$ 8,618.38
WC Health Services	\$ 12,702.10	\$ -	\$ -	\$ 14,973.55	\$ 27,675.64	\$ 25,120.41
WC Historian	\$ 60.21	\$ -	\$ -	\$ -	\$ 60.21	\$ 68.59
WC Human Resources	\$ 624.33	\$ -	\$ -	\$ -	\$ 624.33	\$ 671.96
WC Legal Def	\$ 317.45	\$ -	\$ -	\$ -	\$ 317.45	\$ 352.26
WC Mail Room	\$ 197.51	\$ -	\$ -	\$ -	\$ 197.51	\$ 233.14
WC Mental Health	\$ 1,598.64	\$ -	\$ -	\$ -	\$ 1,598.64	\$ 1,859.29
WC OES	\$ 1,360.87	\$ -	\$ -	\$ 2,743.20	\$ 4,104.07	\$ 3,515.43
WC OFA	\$ 4,782.70	\$ -	\$ -	\$ 17,706.45	\$ 22,489.15	\$ 21,448.80
WC Planning	\$ 1,667.10	\$ -	\$ -	\$ -	\$ 1,667.10	\$ 1,716.93
WC Probation	\$ 5,028.65	\$ -	\$ -	\$ 3.56	\$ 5,032.21	\$ 5,789.92
WC Public Defender	\$ 3,380.56	\$ -	\$ -	\$ 545.53	\$ 3,926.09	\$ 4,112.16
WC Purchasing	\$ 802.71	\$ -	\$ -	\$ -	\$ 802.71	\$ 904.75
WC Real Property	\$ 1,119.97	\$ -	\$ -	\$ 84.84	\$ 1,204.81	\$ 1,260.91
WC Residential Hall	\$ 4,619.65	\$ -	\$ -	\$ 13,807.38	\$ 18,427.03	\$ 17,716.87
WC Self-Insurance	\$ 767.58	\$ -	\$ -	\$ -	\$ 767.58	\$ 841.30
WC Sheriff's Dept	\$ 39,858.48	\$ -	\$ -	\$ 57,879.22	\$ 97,737.70	\$ 91,085.59
WC Sheriff's Dept - Jail	\$ 28,153.72	\$ -	\$ -	\$ 77,405.79	\$ 105,559.50	\$ 108,292.99
WC Social Services	\$ 27,066.63	\$ -	\$ -	\$ 12,538.88	\$ 39,605.51	\$ 43,856.65
WC Soil & Water	\$ 1,555.70	\$ -	\$ -	\$ -	\$ 1,555.70	\$ 1,683.42
WC Supervisors	\$ 3,374.53	\$ -	\$ -	\$ 165.49	\$ 3,540.01	\$ 4,720.49
WC Tourism	\$ 1,869.90	\$ -	\$ -	\$ 116.35	\$ 1,986.25	\$ 2,283.44
WC Traffic Safety	\$ 116.04	\$ -	\$ -	\$ -	\$ 116.04	\$ 124.05
WC Treasurer	\$ 3,419.77	\$ -	\$ -	\$ -	\$ 3,419.77	\$ 3,625.71
WC Veterans	\$ 540.25	\$ -	\$ -	\$ 7,216.65	\$ 7,756.90	\$ 8,457.20
WC WIC	\$ 1,327.18	\$ -	\$ -	\$ 389.05	\$ 1,716.23	\$ 2,072.47
WC Wts and Meas	\$ 316.77	\$ -	\$ -	\$ -	\$ 316.77	\$ 321.07
Westmount	\$ -	\$ -	\$ -	\$ 56,931.73	\$ 56,931.73	\$ 69,541.84
Volunteers:						
Bakers Mills FD	\$ -	\$ -	\$ 557.19	\$ -	\$ 557.19	\$ 377.94



2020 Assessments	Administrative Payroll Base	Administrative VAW	Administrative VFF	Claims Allocation	Year 2020	Year 2019
					Total Assessment	Total Assessment
Participant:						
Bolton ER	\$ 1,320.82	\$ 3,150.16	\$ -	\$ 240.16	\$ 4,711.13	\$ 5,372.31
Bolton FD	\$ 44.99	\$ -	\$ 4,165.65	\$ -	\$ 4,210.64	\$ 5,376.30
Chester FD	\$ -	\$ -	\$ 3,316.60	\$ 435.87	\$ 3,752.47	\$ 4,021.95
Garnet Lake FD	\$ -	\$ -	\$ 212.26	\$ -	\$ 212.26	\$ 412.29
Hague ER	\$ -	\$ 1,145.51	\$ -	\$ 92.86	\$ 1,238.37	\$ 3,263.61
Hague FD	\$ -	\$ -	\$ 5,094.30	\$ 244.81	\$ 5,339.12	\$ 7,969.56
Horicon FD	\$ -	\$ -	\$ 2,122.63	\$ 8,283.47	\$ 10,406.10	\$ 11,180.53
Johnsburg ER	\$ 1,782.41	\$ 6,806.26	\$ -	\$ 3,320.12	\$ 11,908.78	\$ 9,786.56
Johnsburg FD	\$ -	\$ -	\$ 1,008.25	\$ -	\$ 1,008.25	\$ 1,030.73
Lake George ER	\$ 1,523.05	\$ 7,254.92	\$ -	\$ 55.81	\$ 8,833.77	\$ 11,783.09
Lake George FD	\$ -	\$ -	\$ 18,068.85	\$ 4,245.05	\$ 22,313.90	\$ 26,902.88
Luzerne ER	\$ 1,823.88	\$ -	\$ -	\$ 16,724.51	\$ 18,548.39	\$ 20,299.03
Luzerne FD	\$ 65.87	\$ -	\$ 7,641.45	\$ 1,903.94	\$ 9,611.26	\$ 6,142.00
North Creek FD	\$ -	\$ -	\$ 2,281.82	\$ 1,053.45	\$ 3,335.27	\$ 3,597.05
North River FD	\$ -	\$ -	\$ 769.45	\$ -	\$ 769.45	\$ 687.16
North Warren ER	\$ 1,728.69	\$ 6,720.34	\$ -	\$ 1,657.19	\$ 10,106.22	\$ 10,925.42
Pottersville FD	\$ -	\$ -	\$ 3,316.60	\$ 457.97	\$ 3,774.57	\$ 5,240.79
Riverside FD	\$ -	\$ -	\$ 504.12	\$ -	\$ 504.12	\$ 481.01
Stony Creek ER	\$ -	\$ 763.68	\$ -	\$ -	\$ 763.68	\$ 971.87
Stony Creek FD	\$ -	\$ -	\$ 1,008.25	\$ 23.86	\$ 1,032.11	\$ 1,030.73
Thurman FD	\$ -	\$ -	\$ 1,591.97	\$ 1,170.39	\$ 2,762.36	\$ 3,374.17
Warrensburg ER	\$ -	\$ 10,376.44	\$ -	\$ 611.86	\$ 10,988.30	\$ 11,547.69
Warrensburg FD	\$ -	\$ -	\$ 5,253.50	\$ 15,736.61	\$ 20,990.11	\$ 23,535.10
Total:	\$ 424,259.80	\$ 36,217.30	\$ 56,912.90	\$ 776,085.00	\$ 1,293,475.00	\$ 1,407,889.00
	\$ 424,259.80	\$ 36,217.30	\$ 56,912.90	\$ 776,085.00	\$ 1,293,475.00	\$ 1,407,889.00
Admin total:	\$ 517,390.00					
AC7/3/19						
			County Total:		\$ 550,816.26	\$ 581,899.79
			Volunteer total:		\$ 157,677.82	\$ 175,309.77

2020 Workers' Compensation Assessments			
Payroll Based Portion of Assessment:			
2018 Administrative Expenses			\$517,390.00
Less VFF Base			\$ (56,912.90)
Less VAW Base			\$ (36,217.30)
Total allocated based on payroll:			\$ 424,259.80
			Payroll Based
	2018 Gross Payroll	Payroll Factor	Allocation
Participant:			
Towns/Village/City:			
Glens Falls	\$ 10,204,643.00	0.12186480	\$51,702.33
Bolton	\$ 1,706,119.60	0.02037464	\$8,644.14
Chester	\$ 1,579,906.00	0.01886738	\$8,004.67
Hague	\$ 644,054.73	0.00769136	\$3,263.14
Horicon	\$ 981,858.39	0.01172544	\$4,974.63
Johnsburg	\$ 1,116,239.09	0.01333023	\$5,655.48
Lake George	\$ 2,166,095.88	0.02586772	\$10,974.63
Luzerne	\$ 1,146,370.28	0.01369006	\$5,808.14
Stony Creek	\$ 552,098.16	0.00659321	\$2,797.23
Thurman	\$ 477,465.03	0.00570193	\$2,419.10
Warrensburg	\$ 1,266,455.86	0.01512413	\$6,416.56
Village of Lake George	\$ 1,450,215.36	0.01731861	\$7,347.59
Other than Towns:			
SUNY Adirondack	\$ 18,432,507.82	0.22012272	\$93,389.22
Crandall Library	\$ 1,893,687.18	0.02261459	\$9,594.46
LG/LC Regional Planning	\$ 288,576.36	0.00344621	\$1,462.09
County Departments:			
WC Administrator	\$ 266,804.21	0.00318620	\$1,351.78
WC Attorney	\$ 291,527.94	0.00348145	\$1,477.04
WC Auditor	\$ 91,142.36	0.00108843	\$461.78
WC Bd of Elections	\$ 278,377.30	0.00332441	\$1,410.41
WC Bldg Codes	\$ 280,044.49	0.00334432	\$1,418.86
WC Civil Service	\$ 172,447.73	0.00205939	\$873.72
WC Clerk & Pub Records	\$ 820,086.89	0.00979355	\$4,155.01
WC Data Processing	\$ 554,133.48	0.00661751	\$2,807.54
WC District Attorney	\$ 1,103,637.13	0.01317974	\$5,591.63
WC DPW	\$ 4,064,709.10	0.04854113	\$20,594.05
WC DPW - Airport	\$ 153,871.06	0.00183754	\$779.60
WC DPW - Bldg & Grounds	\$ 586,781.34	0.00700740	\$2,972.96
WC DPW - Up Yonda	\$ 143,556.34	0.00171436	\$727.34
WC E&T	\$ 447,243.85	0.00534103	\$2,265.98
WC Health Services	\$ 2,507,050.25	0.02993943	\$12,702.10
WC Historian	\$ 11,883.14	0.00014191	\$60.21
WC Human Resources	\$ 123,225.14	0.00147157	\$624.33
WC Legal Def	\$ 62,656.80	0.00074825	\$317.45
WC Mail Room	\$ 38,982.48	0.00046553	\$197.51
WC Mental Health	\$ 315,527.69	0.00376806	\$1,598.64
WC OES, EMS, CD & Fire Prev	\$ 268,599.19	0.00320764	\$1,360.87
WC OFA	\$ 943,976.41	0.01127305	\$4,782.70
WC Planning	\$ 329,040.89	0.00392944	\$1,667.10
WC Probation	\$ 992,520.25	0.01185277	\$5,028.65
WC Public Defender	\$ 667,230.77	0.00796813	\$3,380.56

	2018 Gross Payroll	Payroll Factor	Allocation
Participant:			
WC Purchasing	\$ 158,432.59	0.00189202	\$802.71
WC Real Property	\$ 221,050.91	0.00263981	\$1,119.97
WC Residential Hall	\$ 911,794.95	0.01088874	\$4,619.65
WC Self-Insurance	\$ 151,498.77	0.00180921	\$767.58
WC Sheriff's Dept	\$ 7,866,986.71	0.09394829	\$39,858.48
WC Sheriff's Dept - Jail	\$ 5,556,782.44	0.06635961	\$28,153.72
WC Social Services	\$ 5,342,220.91	0.06379730	\$27,066.63
WC Soil & Water	\$ 307,053.00	0.00366686	\$1,555.70
WC Supervisors (&Coroner)	\$ 666,040.08	0.00795391	\$3,374.53
WC Tourism	\$ 369,067.49	0.00440744	\$1,869.90
WC Traffic Safety	\$ 22,902.89	0.00027351	\$116.04
WC Treasurer	\$ 674,970.24	0.00806056	\$3,419.77
WC Veterans	\$ 106,630.56	0.00127339	\$540.25
WC WIC	\$ 261,949.62	0.00312823	\$1,327.18
WC Wts and Meas	\$ 62,521.84	0.00074664	\$316.77
Westmount	\$ -	0.00000000	\$0.00
Volunteers:			
Bakers Mills FD	\$ -	0.00000000	\$0.00
Bolton ER	\$ 260,693.52	0.00311323	\$1,320.82
Bolton FD	\$ 8,880.00	0.00010605	\$44.99
Chester FD	\$ -	0.00000000	\$0.00
Garnet Lake FD	\$ -	0.00000000	\$0.00
Hague ER	\$ -	0.00000000	\$0.00
Hague FD	\$ -	0.00000000	\$0.00
Horicon FD	\$ -	0.00000000	\$0.00
Johnsburg ER	\$ 351,800.00	0.00420123	\$1,782.41
Johnsburg FD	\$ -	0.00000000	\$0.00
Lake George ER	\$ 300,608.00	0.00358989	\$1,523.05
Lake George FD	\$ -	0.00000000	\$0.00
Luzerne ER	\$ 359,984.93	0.00429897	\$1,823.88
Luzerne FD	\$ 13,000.00	0.00015525	\$65.87
North Creek FD	\$ -	0.00000000	\$0.00
North River FD	\$ -	0.00000000	\$0.00
North Warren ER	\$ 341,197.15	0.00407461	\$1,728.69
Pottersville FD	\$ -	0.00000000	\$0.00
Riverside FD	\$ -	0.00000000	\$0.00
Stony Creek ER	\$ -	0.00000000	\$0.00
Stony Creek FD	\$ -	0.00000000	\$0.00
Thurman ER	\$ -	0.00000000	\$0.00
Thurman FD	\$ -	0.00000000	\$0.00
Warrensburg FD	\$ -	0.00000000	\$0.00
Total:	\$ 83,737,415.57	1.00000000	424,259.80
			424,259.80
5/31/19ac			

2020 Workers' Compensation Assessments		
Volunteer Fire Departments		
Total Admin Base		\$517,390.00
VFF 11%	\$	56,912.90
Participant:	2018 Runs made	Admin Base
Bakers Mills FD	21	\$ 557.19
Bolton FD	157	\$ 4,165.65
Chester FD	125	\$ 3,316.60
Garnet Lake FD	8	\$ 212.26
Hague FD	192	\$ 5,094.30
Horicon FD	80	\$ 2,122.63
Johnsburg FD	38	\$ 1,008.25
Lake George FD	681	\$ 18,068.85
Luzerne FD	288	\$ 7,641.45
North Creek FD	86	\$ 2,281.82
North River FD	29	\$ 769.45
Pottersville FD	125	\$ 3,316.60
Riverside FD	19	\$ 504.12
Stony Creek FD	38	\$ 1,008.25
Thurman FD	60	\$ 1,591.97
Warrensburg FD	198	\$ 5,253.50
TOTAL:	2145	\$ 56,912.90
3/15/19ac		

CLAIMS EXPERIENCE ALLOCATION for 2020 Assessments:			
Claims Based Portion of Assessment:			
Claims cap at \$50,000 per claim per the 8 years experience period			
2020 Total Revenue (Budget)			\$1,293,475.00
Less VFF Base			\$ (56,912.90)
Less VAW Base			\$ (36,217.30)
Less P/R Base			\$ (424,259.80)
Claims Base Total:			\$776,085.00
	1/1/11-12/31/18		Claims Based
Participant:	Total Claims	Experience Factor	Allocation
Towns/Village/City:			
Glens Falls	\$ 1,228,935.59	0.228552242	\$177,375.97
Bolton	\$ 135,777.57	0.025251338	\$19,597.18
Chester	\$ 46,509.27	0.008649597	\$6,712.82
Hague	\$ 34,935.52	0.006497160	\$5,042.35
Horicon	\$ 93,032.48	0.017301787	\$13,427.66
Johnsburg	\$ 250,164.27	0.046524493	\$36,106.96
Lake George	\$ 145,530.68	0.027065180	\$21,004.88
Luzerne	\$ 112,339.48	0.020892421	\$16,214.29
Stony Creek	\$ 21,629.55	0.004022572	\$3,121.86
Thurman	\$ 72,632.72	0.013507926	\$10,483.30
Warrensburg	\$ 80,037.92	0.014885114	\$11,552.11
Village of Lake George	\$ 186,464.11	0.034677806	\$26,912.93
Other than Towns:			
SUNY Adirondack	\$ 86,102.28	0.016012938	\$12,427.40
Crandall Library	\$ 5,918.50	0.001100698	\$854.23
LG/LC Regional Planning	\$ 955.07	0.000177620	\$137.85
County Departments:			
WC Administrator	\$ -	0.000000000	\$0.00
WC Attorney	\$ -	0.000000000	\$0.00
WC Auditor	\$ -	0.000000000	\$0.00
WC Bd of Elections	\$ 43,508.61	0.008091547	\$6,279.73
WC Bldg Codes	\$ 22,262.14	0.004140219	\$3,213.16
WC Civil Service	\$ -	0.000000000	\$0.00
WC Clerk	\$ 1,142.51	0.000212479	\$164.90
WC Data Processing	\$ 47.40	0.000008815	\$6.84
WC District Attorney	\$ 183.18	0.000034067	\$26.44
WC DPW	\$ 519,838.41	0.096677348	\$75,029.84
WC DPW - Airport	\$ 930.38	0.000173028	\$134.28
WC DPW - Bldg & Grounds	\$ 31,872.32	0.005927479	\$4,600.23
WC DPW - Up Yonda	\$ 5,911.19	0.001099338	\$853.18
WC E&T	\$ 41,840.86	0.007781386	\$6,039.02
WC Health Services	\$ 103,743.07	0.019293697	\$14,973.55
WC Historian	\$ -	0.000000000	\$0.00
WC Human Resources	\$ -	0.000000000	\$0.00
WC Legal Def	\$ -	0.000000000	\$0.00
WC Mail Room	\$ -	0.000000000	\$0.00
WC Mental Health	\$ -	0.000000000	\$0.00
WC OES	\$ 19,006.07	0.003534668	\$2,743.20
WC OFA	\$ 122,677.74	0.022815087	\$17,706.45
WC Planning	\$ -	0.000000000	\$0.00
WC Probation	\$ 24.66	0.000004586	\$3.56

	1/1/11-12/31/18		Claims Based
Participant:	Total Claims	Experience Factor	Allocation
WC Public Defender	\$ 3,779.67	0.000702927	\$545.53
WC Purchasing	\$ -	0.000000000	\$0.00
WC Real Property	\$ 587.84	0.000109324	\$84.84
WC Residential Hall	\$ 95,663.33	0.017791061	\$13,807.38
WC Self-Insurance	\$ -	0.000000000	\$0.00
WC Sheriff's Dept	\$ 401,011.67	0.074578454	\$57,879.22
WC Sheriff's Dept - Jail	\$ 536,299.98	0.099738801	\$77,405.79
WC Social Services	\$ 86,874.64	0.016156578	\$12,538.88
WC Soil & Water	\$ -	0.000000000	\$0.00
WC Supervisors	\$ 1,146.55	0.000213231	\$165.49
WC Tourism	\$ 806.14	0.000149923	\$116.35
WC Traffic Safety	\$ -	0.000000000	\$0.00
WC Treasurer	\$ -	0.000000000	\$0.00
WC Veterans	\$ 50,000.00	0.009298788	\$7,216.65
WC WIC	\$ 2,695.53	0.000501303	\$389.05
WC Wts and Meas	\$ -	0.000000000	\$0.00
Westmount	\$ 394,447.06	0.073357596	\$56,931.73
Volunteers:			
Bakers Mills FD		0.000000000	\$0.00
Bolton ER	\$ 1,663.90	0.000309445	\$240.16
Bolton FD		0.000000000	\$0.00
Chester FD	\$ 3,019.87	0.000561623	\$435.87
Garnet Lake FD		0.000000000	\$0.00
Hague ER	\$ 643.36	0.000119649	\$92.86
Hague FD	\$ 1,696.18	0.000315448	\$244.81
Horicon FD	\$ 57,391.38	0.010673406	\$8,283.47
Johnsburg ER	\$ 23,003.17	0.004278032	\$3,320.12
Johnsburg FD		0.000000000	\$0.00
Lake George ER	\$ 386.65	0.000071908	\$55.81
Lake George FD	\$ 29,411.51	0.005469828	\$4,245.05
Luzerne ER	\$ 115,874.45	0.021549840	\$16,724.51
Luzerne FD	\$ 13,191.29	0.002453260	\$1,903.94
North Creek FD	\$ 7,298.74	0.001357389	\$1,053.45
North River FD		0.000000000	\$0.00
North Warren ER	\$ 11,481.69	0.002135316	\$1,657.19
Pottersville FD	\$ 3,172.99	0.000590099	\$457.97
Riverside FD		0.000000000	\$0.00
Stony Creek ER		0.000000000	\$0.00
Stony Creek FD	\$ 165.31	0.000030744	\$23.86
Thurman FD	\$ 8,108.99	0.001508076	\$1,170.39
Warrensburg ER	\$ 4,239.24	0.000788396	\$611.86
Warrensburg FD	\$ 109,029.88	0.020276916	\$15,736.61
Totals	\$ 5,377,044.56	1.000000000	\$ 776,085.00
	\$ 5,377,044.56		\$776,085.00
3/19/19ac			
7/3/19ac			

