

Warren County Board of Supervisors

RESOLUTION NO. 403 OF 2020

RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, CONOVER, GERAGHTY, BEATY, BRAYMER, MCDEVITT, MERLINO, SIMPSON AND STROUGH

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2020 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: COUNTY ATTORNEY				
A.1420 110	Law (County Attorney), Salaries-Regular	A. 1420 130	Law (County Attorney), Salaries-Part Time	\$1,122.28
DEPARTMENT: PUBLIC HEALTH				
A.4191 410	Public Health-COVID 19, Supplies	A.4191 120	Public Health-COVID 19, Salaries-Overtime	234.28
A.4191 410		A.4191 830	Social Security	57.46
A.4191 445	Foods	A.4191 435	Medical Fees	2.67
A.4191 445		A.4191 810	Retirement	117.60
A.4191 445		A.4191 830	Social Security	0.98
A.4191 445		A.4191 831	Medicare Contribution	13.68
DEPARTMENT: PUBLIC WORKS				
A.1628 110	Waste Management Containment, Salaries- Regular	A.1628 120	Waste Management Containment, Salaries- Overtime	65.00
D.3310 110	County Road, Traffic Control, Salaries-Regular	D.3310 120	County Road, Traffic Control, Salaries- Overtime	300.00
D.3310 410	Supplies	D.3310 260	Other Equipment	24,000.00
DEPARTMENT: PLANNING & COMMUNITY DEVELOPMENT				
A.8029 470	Planning-Local Waterfront, Contract	A.9950 910	Transfers-Capital Projects, Interfund Transfers	10,000.00