

**Warren County Health Services
Health Services Committee
AGENDA FOR
May 18, 2020
Information Submitted By: Ginelle Jones, DPH/DPS**

Health Services Committee Members: Peter McDevitt, Douglas Beaty, Ronald Conover, Daniel Bruno, Edna Frasier, Brad Magowan, and Susan Shepler,

Committee meeting called to order by Chairperson

Motion to approve the minutes of the April 20, 2020 Committee meeting.

I. Action Agenda/New Business

Request Resolution:	To enter a contract with Health Research Institute (HRI) and NYSDOH and accept Emergency Preparedness Grant funding not to exceed \$100,000 for a period July 1 2020 through June 30, 2021. Attachment #7
Rationale:	Health Services received notification from NYSDOH that the Emergency Preparedness Grant in the amount of \$49, 625 will be available for the period of July 1, 2020-June 30, 2021.
Request Resolution:	Request for transfer funds in 2020. Attachment #6
Rationale:	Tawn Driscoll, Fiscal Manager, will be available during the meeting to discuss.

Referral/Pending Items

There are no pending items at this time.

II. Information for Discussion/Review

Report of Expenditures, Revenues, Overtime and Per Diem Use for 2020

Please see **Attachment #1.**

Tawn Driscoll, Fiscal Manager, will be present at the meeting to review the reports and answer any questions.

Revenue and Expense Comparison Report for 2019 vs 2020

Please see **Attachment #2.**

Tawn Driscoll, Fiscal Manager, will be present at the meeting to review the reports and answer any questions.

Status of Referrals

Please see **Attachment #3** for the report.

Emergency Response and Preparedness

Please see **Attachment #4** for the report.

Rabies Report:

Please see **Attachment #5** for the report.

Meeting Authorizations: None at this time.

III. Privilege of the floor to discuss any additional items to come before Committee

To date CHHA has received 2 COVID-19 stimulus payments in April 2020: 1) \$95,383 and 2) \$64,747.51.

COVID19 Update

IV. Motion to adjourn the Health Services Meeting

Attachments:

1. Report of Expenditures, Revenues, Overtime and Per Diem Use
2. Revenue and Expense Comparison Report for 2018 vs 2019
3. Report of Referrals Status
4. Emergency Response and Preparedness Activities Report
5. Rabies Report
6. Resolution Request- Budget Transfer
7. Resolution Request-HRI/NYSDOH Emergency Preparedness Grant

WARREN COUNTY HEALTH SERVICES BUDGET ANALYSIS

REVENUE AND EXPENDITURES FOR 2020 AS OF 5/10/2020 11:12:57 AM

FUND(S): A, CL, D, DM, EF, GI, MS, SD, V
 CODE(S): 4010, 4013, 4054, 4190, 4018, 4189, 4191, 4192

EXPENSES	2020 BUDGETED	2020 YTD ACTUAL	2019 Prior Year Totals
Salaries - Regular	\$2,599,419.00	\$749,624.34	\$2,336,500.49
Salaries - Overtime	\$142,000.00	\$36,907.47	\$134,008.56
Salaries - Part Time	\$510,105.00	\$90,907.81	\$381,165.43
100's PERSONAL SERVICES	\$3,251,524.00	\$877,439.62	\$2,851,674.48
200's EQUIPMENT	\$69,246.00	\$31,556.90	\$67,509.57
400's CONTRACTUAL	\$6,345,305.06	\$1,268,993.01	\$6,443,478.52
800's EMPLOYEE BENEFITS	\$1,468,662.00	\$459,291.97	\$1,343,185.24
TOTALS	\$11,134,737.06	\$2,637,281.50	\$10,705,847.81
REVENUES	2020 BUDGETED	2020 YTD ACTUAL	2019 Prior Year Totals
	\$8,686,901.42	\$1,029,789.08	\$8,091,251.71

* Note: We are in the process of closing April for both the CHHA and MCH Programs. Totals above do also include expenses related to COVID 19 activities. Year to date, the total COVID -19 expenses are \$13,580.06. A majority of these expenses are within Salaries and Fringe. At this time, we have been given funds from the State to offset these costs.

Warren County Health Services
 Salaries Comparison

2020 v 2019

as of 4/26/20 Year to date Payroll and 4/30/19

Total of All Depts	YTD 2020	YTD 2019	YTD 20v19	% Change	Total Budget 2020	Total Actual 2019
Regular Salaries	\$749,624.34	\$736,143.92	\$13,480.42	1.83%	\$2,599,419.00	\$2,336,500.49
Overtime Salaries	\$36,907.47	\$40,773.97	(\$3,866.50)	-9.48%	\$142,000.00	\$134,008.56
Part Time Salaries	\$90,907.81	\$136,264.89	(\$45,357.08)	-33.29%	\$510,105.00	\$381,165.43
TOTALS	\$877,439.62	\$913,182.78	(\$35,743.16)	-3.91%	\$3,251,524.00	\$2,851,674.48
% current YTD Salary to Total Budget	26.99%	32.02%				

*Source: Detail G/L report for all Salary Category from 1/1/20-4/26/20. Overall, total salaries are \$35,743.16 or 3.91% under 2019 Salaries. Regular salaries are over due to yearly increases. Part time salaries are under due to lack of utilization of nurses YTD due to COVID activities. However to note that \$8,790 or 23.82% of the Overtime salaries are strictly related to COVID-19 duties. Also to note, Part Time salaries related to COVID is 1.05%. Salaries are currently 26.99% of the 2020 budget where last year was 32.02 % of YTD.

**Warren County Health Services
Revenue and Expense Comparison 2020 vs 2019
as of 5/10/20 before Payroll**

EXPENSES	2020 YTD Actual as of 5/9/20 G/L	2019 YTD as of 5/11/19 G/L	Variance
Salaries - Regular	\$749,624.34	\$736,143.92	\$13,480.42
Salaries - Overtime	\$36,907.47	\$40,773.97	(\$3,866.50)
Salaries - Part Time	\$90,907.81	\$136,264.89	(\$45,357.08)
100's PERSONAL SERVICES	\$877,439.62	\$913,182.78	(\$35,743.16)
200's EQUIPMENT	\$31,556.90	\$17,850.53	\$13,706.37
400's CONTRACTUAL	\$1,268,993.01	\$1,253,460.22	\$15,532.79
800's EMPLOYEE BENEFITS	\$459,291.97	\$483,028.83	(\$23,736.86)
TOTALS	\$2,637,281.50	\$2,667,522.36	(\$30,240.86)

REVENUES	2020 YTD ACTUAL	2019 Prior YTD	
	\$1,029,789.08	\$834,440.71	\$195,348.37

*Note: Payroll for 2020 reflect figures taken before the 5/10/20 payroll posted. Comparison is with actual figures as of 5/11/19. This reflects the comparisons of the 4/26/20 and the 4/28/19 payroll dates.

Comments:

Salaries: (please see previous page) overall are \$35,743.16 or 3.91% below 2019 as of the 4/26/20 payroll posting date. Salaries for 2020 are 26.99% of the budget YTD where they were 32.02% of the 2019 budget as of last year. As stated, due to COVID activities Per diem and part time staff are not being utilized in both the CHHA and Public Health Department. All clinics have been remained cancelled at this time.

For Equipment, the difference is primarily with the purchase of vehicles. This year to date we have received two new cars and last year at this time was one vehicle. This year we were able to also trade in three 2012 vehicles to lower our total expense.

Contractual Expenses: These are slightly higher than last year due to timing of invoices primarily related to Preschool expenses. Last year at this time, total Preschool expenses were much lower than those year to date in 2020.

Employee Benefits: Employee benefits are slightly under 2019, due to the reduction in usage of Part time and per diem employees and positions that remain open within the CHHA.

Revenues: Revenues for 2020 reflects two payments for Stimulus Funds received by the State for our CHHA in total of \$157,752.71. This is 81% of the variance within Revenues. We continue to see reduction in all Public Health revenues because clinics remained closed. Also to note the census at the hospitals continue to remain low, therefore Homecare revenues are down. We anticipate as routine activities increase within the hospitals and physicians offices, we will see referrals increase.

ATTACHMENT #2

Warren County Health Services
Patient Referrals (May or May not have become Patients)
CHHA Division

CATEGORY	01/2019	02/2019	03/2019	04/2019	05/2019	06/2019	07/2019	08/2019	09/2019	10/2019	11/2019	12/2019
SN Referral	119	97	89	88	104	83	74	94	93	91	81	92
PRI	0	2	4	0	1	0	1	2	2	2	1	1
SN Referrals per month	119	99	93	88	105	83	75	96	95	93	82	93
PT Referral	65	48	54	48	61	51	47	55	54	51	57	55
PT only	13	5	8	12	14	12	10	11	14	10	11	8
Total Referrals per month	132	104	101	100	119	95	85	107	109	103	93	101
	-4	-13	-21	-19	-21	-55	-10	-50	-29	-46	-12	-6%

CATEGORY	01/2020	02/2020	03/2020	04/2020	05/2020	06/2020	07/2020	08/2020	09/2020	10/2020	11/2020	12/2020
SN Referral	97	88	97									
PRI	0	3	0									
SN Referrals per month	97	91	97									
PT Referral	49	45	42									
PT only	12	6	7									
Total Referrals per month	109	97	104									
	(-17%)	(-6%)	(+3%)									

RE-VISITS	01/2019	02/2019	03/2019	04/2019	05/2019	06/2019	07/2019	08/2019	09/2019	10/2019	11/2019	12/2019
SN Re-visits							826	789	768	840	685	656
LPN Re-visits							110	132	104	94	90	89
PT Re-visits							318	261	308	357	292	310
OT Re-visits							65	58	51	70	85	77
Speech Re-visits							1	21	12	9	5	6
Total Re-visits per month							1320	1261	1243	1370	1157	1138

RE-VISITS	01/2020	02/2020	03/2020	04/2020	05/2020	06/2020	07/2020	08/2020	09/2020	10/2020	11/2020	12/2020
SN Re-visits	630	548	746									
LPN Re-visits	72	62	59									
PT Re-visits	326	289	254									
OT Re-visits	50	42	61									
Speech Re-visits	0	1	4									
Total Re-visits per month	1078	942	1124									

Numbers current as of 5/12/2020

Attachment 3

ATTACHMENT #1
BT ACTIVITY SHEET
BP1 (new) - 7/1/19 - 6/30/20

Page 1

Topic Color Codes

Red/Chempack; Green/SNS; Blue/Mass Fatality; Black/Training;
 Purple/Special Needs; Orange/Drill; Black/Pan Flu

4/6 – 4/7	Office	Testing Site Planning Meeting	Dan Durkee, Ginnelle Jones, OES, DPW, Sheriff's Dept., Buildings & Grounds County Leadership	Response
4/9	Office	Opened Up Testing Clinic to the Public	Dan Durkee, Don Stack, J'nelle Oxford, Pat Belden, Ginnelle Jones, DPW Staff, OES	Response
4/17	Office	1 Hour Interview w/ Lakes Regional Radio	Most Office Staff	Response
4/24	Office	Change Testing from tent to trailer	Dan Durkee, J'nelle Oxford, Ginnelle Jones	Response
5/1	Office	Fit Test Therapists	J'nelle Oxford	Response
5/1	Conference Call	PHEP Coordinators Meeting	Dan Durkee	Response
5/7	Webinar	Health Emergency Preparedness Coalition Quarterly Meeting – Mandated (Spoke about testing site and other response activities)	J'nelle Oxford	Update - Regional

ATTACHMENT #1
BT ACTIVITY SHEET
BP1 (new) - 7/1/19 - 6/30/20

Page 2

Topic Color Codes

Red/Chempack; Green/SNS; Blue/Mass Fatality; Black/Training;
 Purple/Special Needs; Orange/Drill; Black/Pan Flu

5/11	Web- based Training	Johns Hopkins Bloomburg School of Public Health Contract Tracing Training Certificate	Ginelle Jones	Training
5/11-5/12		Distributed Supplies to Nursing Homes in Response to Governor's Executive Order issued on May 10 th	Dan Durkee, Ginelle Jones, Pat Belden, Donald Stack, OES Staff	
5/12	Webinar Training 20 Health Services Staff	Contract Tracing Local Training to build surge capacity	Ginelle Jones Pat Belden Alex Belden	Training
5/13	Webinar Training 20 Community Volunteers	Contract Tracing Local Training to build surge capacity	Ginelle Jones Pat Belden Alex Belden	Training
Ongoing	Office	COIVD-19 Response	Most Office staff	Response

Warren County Public Health Rabies Program April 2020

Town	Different Address Owner/Victim *Follow up by Town ACO			Same Address Owner/Victim * Follow up by Public Health			Out of Town Owner *Follow Up by Public Health			Strays Follow Up by Public Health • Vet's Office • Victim Watching • Victim Treated Rabies PEP • Euthanized Follow Up by ACO Animal needs to be captured and taken to Animal Hospital. Public Health to check after confinement					
	Cats		Dogs	Cats		Dogs	Cats		Dogs	Vet	Victim Watched	Treated with PEP	Refused PEP	Euthanized	ACO Capture
	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD
Bolton															
Chester															
Glens Falls		2				1									
Hague															
Horicon															
Johnsburg															
Lake George	1														
Lake															
Luzerne															
Queensbury			3			1									
Stony Creek															
Thurman															
Warrensburg															
Totals	1		2	3	1		2	1	2	1					

*UTD- Up to date

*PEP- Post exposure prophylaxis

Total Bites for April – 10

Specimens tested for rabies this month- 3

Positive specimens for rabies- 0

People pre-approved for rabies post exposure treatment- 0

Rabies Clinics this month- 0

Next Rabies Clinic- To be determined

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: Amanda Allen, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

TRANSFERS FOR 2020 BUDGET

DATE: May 18, 2020

SIGNED: _____

	<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
1.	A.4018.110	Preventive Program-Full time salaries	A.4018.120	Preventive Program-Overtime Salaries	\$76.00

Total Transfers

\$76.00

1. To transfer funds within Preventive Programs from Full time salaries to Overtime Salaries to cover expenses for time utilized during April.

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Fund			

Please state reason for transfer request:

Total

Please file original request with Clerk of the Board and retain copy for your records

RESOLUTION REQUEST FORM NO. 5

Request to Apply for a Grant Application and Grant Agreement

DEPARTMENT NAME: Health Services

DATE: MAY 18, 2020

- (a) Purpose of Grant: **To enter a contract with Health Research Institute (HRI) and NYSDOH and accept Emergency Preparedness Grant funding not to exceed \$100,000 for a period July 1 2020 through June 30, 2021.**
- (b) Name of Grantor: **Health Research Institute**
- (c) Address of Contractor: **Grants Administration; Office of Public Health, NYSDOH, Riverview Center, 150 Broadway, Suite 516, Menands, NY 12204**
- (d) Grantor's Contact Person and Telephone Number: **Scott Bieg 518-408-2063**
- (e) Has or Will the Grant Application or Grant Agreement be provided, if so, Please Attach? **Previous Resolution: 315 of 2019**
- (f) Effective Date of Grant: **July 1, 2020**
- (g) Termination Date of Grant: **June 30, 2020**
- (h) Total Dollar Amount Involved (not to exceed): **\$100,000**
- (i) Deadline to Submit Grant Application and/or Grant Agreement: **June 1, 2020**
- (j) Is a Budget amendment required? **NO** If yes, also complete and submit Form No. 7.
- (k) Are the funds to go into a Capital Project or Capital Reserve Project? **No** If yes, also complete and submit Form No. 8 or Form No. 9, as applicable.
- (i) Is a Local Share Required? **No** If Yes, Where are the Funds? List Budget Code, Object Code, Full Title* and Amount OR Capital Project OR Capital Reserve Project Number and Title and Amount:

**Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx**

*as listed in budget and LOGOS

Jones, Ginelle

From: Driscoll, Tawn
Sent: Tuesday, May 12, 2020 5:10 PM
To: Jones, Ginelle
Subject: FW: 2020-2021 Public Health Emergency Preparedness Contracts - LHDs
Attachments: 2020-2021 LHD Funding Table.pdf; 2020-2021 Budget Template.xls; 2020-2021 LHD with CRI funds Budget Template.xls; Meeting Expense Guidelines - EP 20190430 .pdf; Budget Requirements and Reminders.pdf

HERE IS THE NEW BT GRANT

From: doh.sm.NYSPHEP [mailto:NYSPHEP@health.ny.gov]
Sent: Tuesday, May 12, 2020 4:18 PM
To: Driscoll, Tawn; doh.sm.NYSPHEP
Cc: Desrosiers, Marie J (HEALTH)
Subject: FW: 2020-2021 Public Health Emergency Preparedness Contracts - LHDs

Hi Tawn,

See the instructions and attached documents for the next PHEP award. The funding table show's the amount Warren will received. Thanks.

-Luis

Luis A. Lopez
Assistant Director, Grants Administration
Office of Public Health
New York State Department of Health
Riverview Center, 150 Broadway, Suite 516
Menands, NY 12204-2719
Phone: 518-408-2063
Fax: 518-408-5280

From: doh.sm.NYSPHEP <NYSPHEP@health.ny.gov>
Sent: Friday, April 24, 2020 10:47 AM
To: doh.dl.LHD2 <LHD2-L@listserv.health.state.ny.us>; Susan Riedy <Susan.Riedy@albanycounty.com>; Shanna.Witherspoon@albanycounty.com; shawtj@alleganyco.com; michael.bender@broomecounty.us; Linda.Mohr@broomecounty.us; irene.brewer@broomecounty.us; Jeffrey C. Toner <jctoner@cattco.org>; cmlulay@cattco.org; ALSmrek@cattco.org; Cuddy, Kathleen <kcuddy@cayugacounty.us>; jchomyk@cayugacounty.us; WhitemaN@co.chautauqua.ny.us; Kmwieder@chemungcountyny.gov; ericd@co.chenango.ny.us; William.Badger@clintoncountygov.com; Darlene.Eddy@clintoncountygov.com; chuck.kaiser@columbiacountyny.com; sharon.svingala@columbiacountyny.com; cfeuerherm@cortland-co.org; mandy.walsh@co.delaware.ny.us; rebecca.gardner@co.delaware.ny.us; christina.gardner@co.delaware.ny.us; ctegtmeier@dutchessny.gov; dbrangan@dutchessny.gov; Cgomm@dutchessny.gov; Gill, Gregory (ERIE) <gregory.gill@erie.gov>; Jessica.DarneyBuehler@essexcountyny.gov; kstrack@co.franklin.ny.us; jlamica@franklincony.org; cquinn@co.franklin.ny.us; kfrederick@fultoncountyny.gov; Scott.Senf@co.genesee.ny.us; T. Skinner <tskinner@discovergreene.com>; kkaplan@discovergreene.com; erica.mahoney.hcphns@frontier.com; kschrader@herkimercounty.org; dward@herkimercounty.org; JEFFREYL@CO.JEFFERSON.NY.US;

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<sharon.decker@co.ontario.ny.us>; Edwards, John E (Ontario Co) <john.edwards@co.ontario.ny.us>;
cericson@orangecountygov.com; kbarnett@orangecountygov.com; jshock@orangecountygov.com;
ppettit@orleansny.com; Sonia.robinson@oswegocounty.com; Emily.boyle@oswegocounty.com;
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nancy.collier@putnamcountyny.com; tvanepps@rensko.com; Junie Delizo <delizoj@co.rockland.ny.us>;
McMahonTr@co.rockland.ny.us; caponec@co.rockland.ny.us; espinaln@co.rockland.ny.us;
merickard@saratogacountyny.gov; Lori prock <LProck@saratogacountyny.gov>; cmedick@saratogacountyny.gov;
Myers, Mary <MMyers@saratogacountyny.gov>; Tonks, Jennifer (SCHENECTADY Co)
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<tanya.bennett@schenectadycounty.com>; Blanchet, Valleen R (SCHENECTADY Co)
<valleen.blanchet@schenectadycounty.com>; eva.gigandet@co.schoharie.ny.us; dthomaris@co.schuyler.ny.us;
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diane.brown@suffolkcountyny.gov; Marilyn.Bonfiglio@co.sullivan.ny.us; mccannd@co.tioga.ny.us; Crosby, Brenda
(TOMPKINS Co) <bcrosby@tompkins-co.org>; rnig@co.ulster.ny.us; jonesg@warrencountyny.gov;
tmcDougall@co.washington.ny.us; HLoucks@co.wayne.ny.us; mqt4@westchestergov.com; dac1@westchestergov.com;
kstandish@wyomingco.net; lpaolucci@wyomingco.net; dminor@yatescounty.org; aserdula@yatescounty.org
Cc: Desrosiers, Marie J (HEALTH) <marie.desrosiers@health.ny.gov>; Lopez, Luis A (HEALTH) <luis.lopez@health.ny.gov>;
Rowell, Alyssa L (HEALTH) <Alyssa.Rowell@health.ny.gov>; Sharp, Shaun M (HEALTH) <Shaun.Sharp@health.ny.gov>;
Kash, Megan T (HEALTH) <megan.kash@health.ny.gov>; Casale-Reidy, Maureen (HEALTH) <Maureen.Casale-
Reidy@health.ny.gov>; Rostern, Steven J (HEALTH) <Steven.Rostern@health.ny.gov>; sarah@nysacho.org
Subject: 2020-2021 Public Health Emergency Preparedness Contracts - LHDs

Dear Emergency Preparedness Partners;

On July 1, 2020 we will begin new Public Health Emergency Preparedness contracts.

Attached please find documents to assist with the development of your budget for the period of 7/1/20 – 6/30/21. Please develop your budget request utilizing your 2019-2020 approved budget as a guide. Use the Excel template provided in this email. The first tab of the template includes instructions. Please do not use old versions of the template.

This contract will also include emergency placeholder funding in the 'Restricted' budget category. (See the funding table.) The placeholder funds will allow us to make additional funds available quickly during a public health emergency. Please develop your budget using the "Subtotal" amount in the attached funding table.

- 2020-2021 LHD Funding Table
- Budget Template; Base only
- Budget Template; Base and CRI
- Meeting Expense Guidelines
- Budget Reminders and Requirements

Note: Contract deliverables for 2020-2021 will be sent under separate cover.

Please return the completed budget electronically to nyspheap@health.ny.gov by June 1, 2020 or as soon as possible. If you have any questions or concerns, please do not hesitate to contact me. Thank you.

Scott Bieg
Grants Administration

Office of Public Health
New York State Department of Health
Riverview Center, 150 Broadway, Suite 516
Menands, NY 12204-2719
Phone: 518-408-2063
nyspheap@health.ny.gov

**LHD Public Health Emergency Preparedness Contracts
2020-2021 Base and CRI Awards by LHD**

County	2010 Total Population	Base Award	CRI Award	Subtotal	Emergency Placeholder	Total Contract
Albany	304,204	\$150,258	\$146,300	\$296,558	\$200,000	\$496,558
Allegany	48,946	\$49,625		\$49,625	\$200,000	\$249,625
Broome	200,600	\$115,985		\$115,985	\$200,000	\$315,985
Cattaraugus	80,317	\$76,195		\$76,195	\$200,000	\$276,195
Cayuga	80,026	\$76,098		\$76,098	\$200,000	\$276,098
Chautauqua	134,905	\$94,252		\$94,252	\$200,000	\$294,252
Chemung	88,830	\$79,011		\$79,011	\$200,000	\$279,011
Chenango	50,477	\$49,625		\$49,625	\$200,000	\$249,625
Clinton	82,128	\$76,792		\$76,792	\$200,000	\$276,792
Columbia	63,096	\$49,625		\$49,625	\$200,000	\$249,625
Cortland	49,336	\$49,625		\$49,625	\$200,000	\$249,625
Delaware	47,980	\$49,625		\$49,625	\$200,000	\$249,625
Dutchess	297,488	\$148,035	\$62,700	\$210,735	\$200,000	\$410,735
Erie	919,040	\$353,650	\$209,000	\$562,650	\$200,000	\$762,650
Essex	39,370	\$49,625		\$49,625	\$200,000	\$249,625
Franklin	51,599	\$49,625		\$49,625	\$200,000	\$249,625
Fulton	55,531	\$49,625		\$49,625	\$200,000	\$249,625
Genesee	60,079	\$49,625		\$49,625	\$200,000	\$249,625
Greene	49,221	\$49,625		\$49,625	\$200,000	\$249,625
Hamilton	4,836	\$49,625		\$49,625	\$200,000	\$249,625
Herkimer	64,519	\$49,625		\$49,625	\$200,000	\$249,625
Jefferson	116,229	\$88,073		\$88,073	\$200,000	\$288,073
Lewis	27,087	\$49,625		\$49,625	\$200,000	\$249,625
Livingston	65,393	\$49,625		\$49,625	\$200,000	\$249,625
Madison	73,442	\$49,625		\$49,625	\$200,000	\$249,625
Monroe	744,344	\$295,860		\$295,860	\$200,000	\$495,860
Montgomery	50,219	\$49,625		\$49,625	\$200,000	\$249,625
Nassau	1,339,532	\$492,754	\$137,522	\$630,276	\$200,000	\$830,276
Niagara	216,469	\$121,234	\$83,600	\$204,834	\$200,000	\$404,834
Oneida	234,878	\$127,325		\$127,325	\$200,000	\$327,325
Onondaga	467,026	\$204,121		\$204,121	\$200,000	\$404,121
Ontario	107,931	\$85,329		\$85,329	\$200,000	\$285,329
Orange	372,813	\$172,954	\$62,700	\$235,654	\$200,000	\$435,654
Orleans	42,883	\$49,625		\$49,625	\$200,000	\$249,625
Oswego	122,109	\$90,019		\$90,019	\$200,000	\$290,019
Otsego	62,259	\$49,625		\$49,625	\$200,000	\$249,625
Putnam	99,710	\$82,609	\$62,700	\$145,309	\$200,000	\$345,309
Rensselaer	159,429	\$102,365	\$62,700	\$165,065	\$200,000	\$365,065
Rockland	311,687	\$152,733	\$62,700	\$215,433	\$200,000	\$415,433
Saratoga	219,607	\$122,272	\$62,700	\$184,972	\$200,000	\$384,972
Schenectady	154,727	\$100,809	\$62,700	\$163,509	\$200,000	\$363,509
Schoharie	32,749	\$49,625	\$62,700	\$112,325	\$200,000	\$312,325
Schuyler	18,343	\$49,625		\$49,625	\$200,000	\$249,625
Seneca	35,251	\$49,625		\$49,625	\$200,000	\$249,625
St. Lawrence	111,944	\$86,657		\$86,657	\$200,000	\$286,657
Steuben	98,990	\$82,371		\$82,371	\$200,000	\$282,371
Suffolk	1,493,350	\$543,638	\$85,690	\$629,328	\$200,000	\$829,328
Sullivan	77,547	\$75,277		\$75,277	\$200,000	\$275,277
Tioga	51,125	\$49,625		\$49,625	\$200,000	\$249,625
Tompkins	101,564	\$83,223		\$83,223	\$200,000	\$283,223
Ulster	182,493	\$109,995		\$109,995	\$200,000	\$309,995
Warren	65,707	\$49,625		\$49,625	\$200,000	\$249,625
Washington	63,216	\$49,625		\$49,625	\$200,000	\$249,625
Wayne	93,772	\$80,645		\$80,645	\$200,000	\$280,645
Westchester	949,113	\$363,599	\$100,738	\$464,337	\$200,000	\$664,337
Wyoming	42,155	\$49,625		\$49,625	\$200,000	\$249,625
Yates	25,348	\$49,625		\$49,625	\$200,000	\$249,625
Total	11,202,969	\$6,124,388	\$1,264,450	\$7,388,838	\$11,400,000	\$18,788,838

Warren County Board of Supervisors

RESOLUTION NO. 315 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, MCDEVITT, BRAYMER, LEGGETT, LOEB, DRISCOLL, HYDE, MAGOWAN AND SOKOL

AUTHORIZING CONTINUATION AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH AND HEALTH RESEARCH INSTITUTE FOR PUBLIC HEALTH EMERGENCY PREPAREDNESS PLAN FUNDING

WHEREAS, the Director of Public Health/Patient Services has requested to continue its contractual relationship with New York State Department of Health (NYSDOH) and Health Research Institute, the agency that administers the grant on behalf of NYSDOH, relating to Public Health Emergency Preparedness Plan funding, in an amount not to exceed Forty-Nine Thousand Six Hundred Twenty-Five Dollars (\$49,625) for a term commencing July 1, 2019 and terminating June 30, 2020, now, therefore, be it

RESOLVED, that Warren County continue its contractual relationship with New York State Department of Health, 150 Broadway, Suite 516, Menands, New York 12204, as well as with the administrative agency, Health Research Institute, One University Place, Rensselaer, New York 12144, for Public Health Emergency Preparedness Plan Funding in an amount not to exceed Forty-Nine Thousand Six Hundred Twenty-Five Dollars (\$49,625) for a term commencing July 1, 2019 and terminating June 30, 2020, and be it further

RESOLVED, that the Chairman of the Board of Supervisors be, and hereby is, authorized to execute agreements relating to Public Health Emergency Preparedness Plan funding with the New York State Department of Health and Health Research Institute, either individually or jointly, in an amount not to exceed Forty-Nine Thousand Six Hundred Twenty-Five Dollars (\$49,625) for a term commencing July 1, 2019 and terminating June 30, 2020, in a form approved by the County Attorney, and be it further

RESOLVED, that if any further federal or state funding becomes available during the term of this contract, no further resolution will be necessary to accept these funds and the Chairman of the Board of Supervisors is authorized to execute any documents necessary to receive the funds.