

# Warren County Board of Supervisors

## RESOLUTION NO. 24 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, BRAYMER, GERAGHTY, THOMAS, MAGOWAN, SHEPLER, HOGAN, DICKINSON, SMITH, FRASIER, DRISCOLL, DIAMOND AND CONOVER

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Executive Committee has recommended amending the Warren County Budget for 2021 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE	TO CODE	AMOUNT
<b>DEPARTMENT: COUNTY ADMINISTRATOR</b>		
A.3110 418	Sheriff's Law Enforcement, Ins-Gen Liability	\$23,847.00
A.3620 418	Building & Fire Code, Ins-Gen Liability	947.00
A.6510 418	Veterans Services, Ins- Gen Liability	549.00
A.8021 418	Planning (and Comm. Dev.), Ins-Gen Liability	114.00
A.8022 418	Planning GIS Program, Ins-Gen Liability	146.00
A.6610 418	Weights & Measures, Ins-Gen Liability	247.00
A.4220 418	Narcotics Control-DA, Ins-Gen Liability	33.00
A.3140 418	Probation, Ins-Gen Liability	99.00
A.1610 418	Fleet Management, Ins-Gen Liability	1,381.00
A.4022 418	Emergency Medical Service, Ins-Gen Liability	547.00
A.3640 418	Civil Defense, Ins-Gen Liability	931.00

**RESOLUTION NO. 24 OF 2021**

**PAGE 2 OF 4**

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>DEPARTMENT: COUNTY ADMINISTRATOR - cont.</b>				
A.3410 418	Fire Prevention & Control, Ins-Gen Liability			\$785.00
		A.1910 418	Unallocated Insurance, Ins-Gen Liability	14,571.00
		A.4010 418	Health Services, Ins- Gen Liability	1,782.00
		A.4013 418	W.I.C., Ins-Gen Liability	144.00
		A.6010 418	Social Services, Ins- Gen Liability	668.00
		A.6771 418	OFA-Hamilton County, Ins-Gen Liability	20.00
		A.6030 418	Countryside Adult Home, Ins-Gen Liability	29.00
		A.3642 418	Fire Training Center, Ins-Gen Liability	64.00
		A.1450 418	Board of Elections, Ins- Gen Liability	460.00
		A.1620 418	Buildings, Ins-Gen Liability	9,355.00
		A.5610 418	Airport (D.P.W.), Ins- Gen Liability	1,491.00
		A.7111 418	Up Yonda Farm, Ins- Gen Liability	74.00
		A.7113 418	Railroad, Ins-Gen Liability	968.00
<b>DEPARTMENT: PUBLIC WORKS</b>				
D.5112.8319 280	County Roads, 2020 CR#48 County Home Bridge Road, Projects	D.5112.8320 280	County Roads, 2021 CR#2 Stony Creek Road, Projects	248,400.00
		D.5112.8321 280	2021 CR#3 Harrisburg Road	99,900.00

*RESOLUTION No. 24 OF 2021*

*PAGE 3 OF 4*

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>DEPARTMENT: PUBLIC WORKS - cont.</b>				
D.5112.8319 280	County Roads, 2020 CR#48 County Home Bridge Road, Projects	D.5112.8322 280	County Roads, 2021 CR#3 Warrensburg Road	\$202,900.00
		D.5112.8323 280	2021 CR#67 Cameron Road	159,900.00
		D.5112.8324 280	2021 CR#56 White Schoolhouse Rd	441,800.00
		D.5112.8325 280	2021 CR#75 Ben Culver Road	198,800.00
		D.5112.8326 280	2021 CR#581 West Mountain Road	374,500.00
		D.5112.8327 280	2021 CR#72 Garnet Lake Road	347,800.00
		D.5112.8328 280	2021 CR#29 Peaceful Valley Road	145,000.00
		D.5112.8267 280	2017 CR#77 Main Street	168,000.00
		D.5112.8329 280	2021 Crack Sealing Project	250,000.00
		D.5112.8330 280	2021 Guide Rail Improvement Proj	250,000.00
		D.5112.8331 280	2022 CR#8 Friends Lake Road	28,000.00
		D.5112.8332 280	2022 CR#12 Hadley Road	20,500.00
		D.5112.8333 280	2022 CR#35 Diamond Point Road	62,000.00
		D.5112.8334 280	2022 CR#41 Sawmill Road	28,000.00
		D.5112.8335 280	2022 CR#43 Church Street	4,000.00
		D.5112.8336 280	2022 CR#49 Coolidge Hill Road	63,000.00
		D.5112.8337 280	2022 CR#50 New Hague Road	9,000.00

*RESOLUTION No. 24 OF 2021*

*PAGE 4 OF 4*

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>DEPARTMENT: PUBLIC WORKS - cont.</b>				
D.5112.8319 280	County Roads, 2020 CR#48 County Home Bridge Road, Projects	D.5112.8338 280	2022 CR#50 Summit Drive	\$15,000.00
		D.5112.8339 280	2022 CR#57 South Johnsburg Road	24,000.00
		D.5112.8340 280	2022 CR#60 Harrington Hill Road	27,000.00
		D.5112.8341 280	2022 CR#68 Landon Hill Road	45,500.00
		D.5112.8342 280	2022 CR#74 Atateka Drive	37,000.00
<b>DEPARTMENT: OFFICE OF EMERGENCY SERVICES</b>				
A.3640 110	Civil Defense, Salaries-Regular	A.3410 130	Fire Prevention & Control, Salaries-Part Time	11,500.00
A.3640 830	Social Security	A.3410 830	Social Security	713.00
A.3640 831	Medicare Contribution	A.3410 831	Medicare Contribution	167.00