

Warren County Board of Supervisors

RESOLUTION NO. 71 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

AMENDING WARREN COUNTY BUDGET FOR 2021 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2021 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT OF SOCIAL SERVICES		
<u>ESTIMATED REVENUE</u>		
A.6010 3610	Social Services, Social Services Admin	\$37,650.00
<u>APPROPRIATIONS</u>		
A.6010 230	Social Services, Automotive Equipment	37,650.00
OFFICE OF COMMUNITY SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4320.0105 3490	Mental Health Programs, Behavioral Health Services North, Mental Health	236,375.00
<u>APPROPRIATIONS</u>		
A.4320.0105 470	Mental Health Programs, Behavioral Health Services North, Contract	236,375.00
PUBLIC WORKS		
<u>ESTIMATED REVENUE</u>		
D.3310 2680	County Road, Traffic Control, Insurance Recoveries	1,999.77
<u>APPROPRIATIONS</u>		
D.3310 410	County Road, Traffic Control, Supplies	1,999.77

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3110.4038 4381	Sheriff's Law Enforcement, FY18-SLETPP, State Law Enforcement Terrorism Prevention Program	\$10,826.40
A.3110.4043 4381	Sheriff's Law Enforcement, FY19-SLETPP, State Law Enforcement Terrorism Prevention Program	19,994.00
A.3110.4112 4380	Sheriff's Law Enforcement, FY20 State Homeland Sec Program, State Homeland Security Program	19,093.00
<u>APPROPRIATIONS</u>		
A.3110.4038 260	Sheriff's Law Enforcement, FY18-SLETPP, Other Equipment	10,826.40
A.3110.4043 260	Sheriff's Law Enforcement, FY19-SLETPP, Other Equipment	19,994.00
A.3110.4112 260	Sheriff's Law Enforcement, FY20 State Homeland Sec Program, Other Equipment	19,093.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2021 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2021 is hereby amended accordingly.