

Warren County Board of Supervisors

RESOLUTION NO. 113 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

AMENDING WARREN COUNTY BUDGET FOR 2021 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2021 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT OF PUBLIC HEALTH		
<u>ESTIMATED REVENUE</u>		
A.4054.0060 4451	Ed/Physically Hand. Children, Ed. Phys, Hndcppd/Early Intervnt, Early Intervention	\$6,047.00
<u>APPROPRIATIONS</u>		
A.4054.0060 220	Ed/Physically Hand. Children, Ed. Phys, Hndcppd/Early Intervnt, Office Equipment	1,500.00
A.4054.0060 410	Supplies	3,000.00
A.4054.0060 424	Postage	547.00
A.4054.0060 435	Medical Fees	1,000.00
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3315 3615	STOP DWI Program, STOP DWI Grant	4,000.00
A.3120.1001 2260	School Resource Officers, Hadley-Luzerne School District, Public Safety-Other Govt	43,500.00
A.3120.1002 2260	Queensbury School District, Public Safety-Other Govt	43,500.00
A.3120.1003 2260	North Warren School District, Public Safety-Other Govt	15,000.00
A.3120.1004 2260	Lake George School District, Public Safety-Other Govt	33,500.00
A.3120.1005 2260	Bolton School District, Public Safety-Other Govt	16,750.00
A.3120.1006 2260	Johnsburg School District, Public Safety-Other Govt	16,750.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
SHERIFF - cont.		
<u>APPROPRIATIONS</u>		
A.3315 120	STOP DWI Program, Salaries-Overtime	\$4,000.00
A.3120.1001 130	School Resource Officers, Hadley-Luzerne School District, Salaries-Part Time	40,409.00
A.3120.1001 830	Social Security	2,505.00
A.3120.1001 831	Medicare Contributions	586.00
A.3120.1002 110	Queensbury School District, Salaries-Regular	24,849.00
A.3120.1002 130	Salaries-Part Time	15,560.00
A.3120.1002 830	Social Security	2,506.00
A.3120.1002 831	Medicare Contribution	585.00
A.3120.1003 130	North Warren School District, Salaries-Part Time	13,934.00
A.3120.1003 830	Social Security	864.00
A.3120.1003 831	Medicare Contribution	202.00
A.3120.1004 130	Lake George School District, Salaries-Part Time	31,120.00
A.3120.1004 830	Social Security	1,929.00
A.3120.1004 831	Medicare Contribution	451.00
A.3120.1005 130	Bolton School District, Salaries-Part Time	15,560.00
A.3120.1005 830	Social Security	965.00
A.3120.1005 831	Medicare Contribution	225.00
A.3120.1006 130	Johnsburg School District, Salaries-Part Time	15,560.00
A.3120.1006 830	Social Security	965.00
A.3120.1006 831	Medicare Contribution	225.00
SOCIAL SERVICES		
<u>ESTIMATED REVENUE</u>		
A.6010 3610	Social Service, Social Service Admin	6,500.00
TE.6010 2401	Expendable Trust, Social Services, Interest & Earnings	20,000.00
<u>APPROPRIATIONS</u>		
A.6010 439	Social Services, Misc Fees & Expenses	6,500.00
TE.6010 110	Expendable Trust, Salaries-Regular	18,525.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
SOCIAL SERVICES - cont.		
<u>APPROPRIATIONS</u>		
TE.6010 830	Expendable Trust, Social Services, Social Security	\$1,206.00
TE.6010 831	Medicare Contribution	269.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2021 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2021 is hereby amended accordingly.