

# Warren County Board of Supervisors

## RESOLUTION NO. 198 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2021 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<b>DEPARTMENT: EMPLOYMENT AND TRAINING</b>				
40.6293 0300 110	Workforce Invest Act. WIA/WIOA, Adult, Salaries-Regular	40.6293 0305 110	Workforce Invest Act, WIA/WIOA, Dislocated Worker, Salaries-Regular	\$10,000.00
40.6293 0300 110		40.6293 0313 110	Administrative, Salaries-Regular	3,000.00
<b>DEPARTMENT: PUBLIC HEALTH</b>				
A.4192 428	Public Health - COVID 19 Addition, Data Processing & Internet Fees	A.4192 120		283.00
A.4192 435	Public Health-COVID 19 Addition, Medical Fees	A.4192 120	Public Health-COVID 19 Addition, Salaries- Overtime	2,264.00
<b>SPECIAL ITEMS:</b>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1010 444	Legislative Board, Travel/Education/ Conference	10,000.00
		A.1628 470	Waste Management Containment, Contract	12,000.00
		A.8021 470	Planning (and Comm. Dev.), Contract	4,984.00
		A.9901 910	Transfers, Interfund Transfers	1,443.34