

Warren County Board of Supervisors

RESOLUTION NO. 199 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

AMENDING WARREN COUNTY BUDGET FOR 2021 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2021 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT OF EMPLOYMENT AND TRAINING		
<u>ESTIMATED REVENUE</u>		
40.6293.0305 4791	Workforce Invest Act, WIA/WIOA, Dislocated Worker, Workforce Invest. Act/Workforce Innovation & Opportunity Act	\$11,222.48
<u>APPROPRIATIONS</u>		
40.6293.0305 433	Workforce Invest Act, WIA/WIOA, Dislocated Worker, Training-Client	11,222.48
DEPARTMENT OF PLANNING		
<u>ESTIMATED REVENUE</u>		
A.8021 3950	Planning (and Comm. Dev.), NYSERDA	5,000.00
<u>APPROPRIATIONS</u>		
A.8021 470	Planning (and Comm. Dev.), Contract	5,000.00
DEPARTMENT OF PUBLIC HEALTH		
<u>ESTIMATED REVENUE</u>		
A.4192 4401	Public Health - COVID-19 Addition, Public Hlth-Bio Terrorism	4,660.00
<u>APPROPRIATIONS</u>		
A.4192 120	Public Health - COVID-19 Addition, Salaries-Overtime	4,400.00
A.4192 130	Public Health - COVID-19 Addition, Salaries-Part Time	260.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT OF TOURISM & OCCUPANCY COORDINATION		
<u>ESTIMATED REVENUE</u>		
A.6417.0002 2065	Tourism/Occupancy, Occupancy Tax, Special Events	\$40,744.02
<u>APPROPRIATIONS</u>		
A.6417.0002 480	Tourism/Occupancy, Occupancy Tax, Tourism-Special Events	40,744.02

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2021 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2021 is hereby amended accordingly.