

# Warren County Board of Supervisors

## RESOLUTION NO. 257 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2021 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<b>DEPARTMENT: HEALTH SERVICES</b>				
A.4018.0020 110	Preventive Program, Family Health, Salaries-Regular	A.4018.0030 110	Preventive Program, Disease Control, Salaries-Regular	\$20,000.00
A.4018.0020 810	Retirement	A.4018.0030 810	Retirement	2,000.00
A.4018.0020 830	Social Security	A.4018.0030 830	Social Security	1,240.00
A.4018.0020 831	Medicare Contribution	A.4018.0030 831	Medicare Contribution	290.00
A.4054.0060 130	Ed/Physically Hand. Children, Ed. Phys. Hndcppd/Early Intervent., Salaries-Part Time	A.4054.0060 110	Ed/Physically Hand. Children, Ed. Phys. Hndcppd/Early Intervent., Salaries- Regular	27,714.00
<b>DEPARTMENT: SHERIFF</b>				
A.3110 110	Sheriff's Law Enforcement, Salaries- Regular	A.3110 413	Sheriff's Law Enforcement, Repair & Maint-Bldg/Property	25,000.00
A.3110 110	Salaries-Regular	A.3110 422	Repair/Maint-Equipment	2,500.00
A.3110 110	Salaries-Regular	A.3110 440	Legal/Transcript Fees	12,500.00
A.3150 110	Sheriff's Correction Division, Salaries- Regular	A.3150 230	Automotive Equipment	10,500.00
A.3150 110	Salaries-Regular	A.3150 210	Furniture/Furnishings	6,000.00
A.3150 130	Salaries-Part Time	A.3150 470	Sheriff's Correction Division, Contract	60,000.00
A.3110 110	Salaries-Regular	A.3110 441	Auto Supplies & Repairs	25,000.00

*RESOLUTION No. 257 OF 2021*

*PAGE 2 OF 2*

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>Special Items:</b>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1620 470	Buildings, Contract	\$7,655.00
		A.8021 424	Planning (and Comm. Dev.), Postage	1,859.00