

Warren County Board of Supervisors

RESOLUTION NO. 258 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

AMENDING WARREN COUNTY BUDGET FOR 2021 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2021 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT OF HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4193 4408	Public Health - COVID-CommCare, Public Health - COVID-CommCare	\$50,000.00
<u>APPROPRIATIONS</u>		
A.4193 120	Public Health - COVID-CommCare, Salaries-Overtime	3,000.00
A.4193 130	Salaries-Part Time	43,000.00
A.4193 423	Telephone	481.00
A.4193 830	Social Security	2,852.00
A.4193 831	Medicare Contribution	667.00
DEPARTMENT OF PROBATION		
<u>ESTIMATED REVENUE</u>		
A.3140 3320	Probation, Y-ReCONNECTS gant	35,000.00
<u>APPROPRIATIONS</u>		
A.3140 439	Probation, Misc Fees & Expenses	1,000.00
A.3140 470	Contract	34,000.00

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DEPARTMENT OF PUBLIC WORKS, UP YONDA FARM

ESTIMATED REVENUE

A.7111 2706	Up Yonda Farm, Donation-Up Yonda Farm	\$3,600.00
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APPROPRIATIONS

A.7111 410	Supplies	3,600.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2021 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2021 is hereby amended accordingly.