

Warren County Board of Supervisors

RESOLUTION NO. 300 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

AMENDING WARREN COUNTY BUDGET FOR 2021 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2021 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT OF BOARD OF ELECTIONS		
<u>ESTIMATED REVENUE</u>		
A.1450 3054	Board of Elections, Early Voting Expansion Grant Program	\$18,788.11
A.1450 3055	Technology Innovation and Elections Resource (TIER) Grant Program	70,805.74
<u>APPROPRIATIONS</u>		
A.1450 439	Board of Elections, Misc. Fees & Expenses	18,788.11
A.1450 439		70,805.74
DEPARTMENT OF MENTAL HEALTH/OFFICE OF COMMUNITY SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4320 0065 3490	Mental Health Programs, PEOPLE, Inc., Mental Health	1,535.00
A.4320 0070 3490	Community Work & Independence, Mental Health	534.00
A.4320 0080 3490	Comm. MH Center GF Hospital, Mental Health	3,953.00
A.4320 0090 3490	Liberty House, Mental Health	2,920.00
A.4320 0105 3490	Behavioral Health Services North, Mental Health	7,176.00
A.4320 0110 3490	Alcohol Prevention Education Pgm, Mental Health	2,965.00
A.4320 0120 3490	Mental Health Association, Mental Health	16,800.00
A.4320 0165 3490	Parsons Child & Family Center, Mental Health	11,974.00

RESOLUTION No. 300 OF 2021

PAGE 2 OF 3

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT OF MENTAL HEALTH/OFFICE OF COMMUNITY SERVICES- <i>cont.</i>		
<u>APPROPRIATIONS</u>		
A.4320 0065 470	Mental Health Programs, PEOPLE, Inc., Contract	\$1,535.00
A.4320 0070 470	Community Work & Independence, Contract	534.00
A.4320 0080 470	Comm. MH Center GF Hospital, Contract	3,953.00
A.4320 0090 470	Liberty House, Contract	2,920.00
A.4320 0105 470	Behavioral Health Services North, Contract	7,176.00
A.4320 0110 470	Alcohol Prevention Education Pgm, Contact	2,965.00
A.4320 0120 470	Mental Health Association, Contract	16,800.00
A.4320 0165 470	Parsons Child & Family Center, Contract	11,974.00
DEPARTMENT OF PUBLIC WORKS		
<u>ESTIMATED REVENUE</u>		
D.5010 3501	County Road, Highway Administration, Consolidated Highway Aid	1,010,642.20
<u>APPROPRIATIONS</u>		
D.5112 8267 280	County Road, County Roads, 2017 CR#77 Main Street, Projects	195,000.00
D.5112 8343 280	2021 CR#22 Harrisburg Road, Projects	405,642.20
D.5112.8344 280	2021 CR#11 Bolton Landing-Riverbank Road, Projects	410,000.00
DEPARTMENT OF SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3020 4042 3380	Sheriff's 911 Center, 2019 Interoperable Comm Grant, State Homeland Security Program	26,592.78
A.3020 4042 3380		54,000.00
A.3020 4045 3380	Sheriff's 911 Center, 2020-21 PSAP Grant, State Homeland Security Program	145,394.00
A.3110 3384	Sheriff's Law Enforcement, Other Sheriff's State Aid	21,000.00
A.3150 3379	Sheriffs' Correction Division, Criminal Alien Assistance Prog.	43,531.48

RESOLUTION No. 300 OF 2021

PAGE 3 OF 3

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT OF SHERIFF-cont.		
<u>APPROPRIATIONS</u>		
A.3020.4042 250	Sheriff's 911 Center, 2019 Interoperable Comm Grant, Technical Equipment	\$26,592.78
A.3020.4042 250		54,000.00
A.3020 4045 250	2020-21 PSAP Grant, Technical Equipment	145,394.00
A.3110 120	Sheriff's Law Enforcement, Salaries-Overtime	21,000.00
A.3150 230	Sheriff's Correction Division, Automotive Equipment	43,531.48

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2021 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2021 is hereby amended accordingly.