

# Warren County Board of Supervisors

## RESOLUTION NO. 353 OF 2021

**RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO**

### **MAKING SUPPLEMENTAL APPROPRIATIONS**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2021 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>DEPARTMENT: BUILDINGS &amp; GROUNDS</b>				
A.1620 470	Buildings, Contract	A.1624 413	Health & Human Services Building, Repair & Maint - Bldg/Property	\$10,000.00
<b>DEPARTMENT: OFFICE OF EMERGENCY SERVICES</b>				
A.3410 110	Fire Prevention & Control, Salaries-Regular	A.3640 110	Civil Defense - Salaries-Regular	62,000.00
A.3410 110		A.3640 860	Hospitalization	7,500.00
A.3410 810	Retirement	A.3640 810	Retirement	3,000.00
A.3410 830	Social Security	A.3640 830	Social Security	3,200.00
A.3410 831	Medicare Contribution	A.3640 831	Medicare Contribution	800.00
A.3410 831		A.3640 865	Dental Insurance	170.00
A.3410 860	Hospitalization	A.3640 860	Hospitalization	6,840.00
A.3410 865	Dental Insurance	A.3640 865	Dental Insurance	120.00
A.3640 130	Civil Defense, Salaries-Part Time	A.3640 810	Retirement	2,000.00
A.3640 130		A.3640 860	Hospitalization	8,000.00
<b>DEPARTMENT: PUBLIC HEALTH</b>				
A.4010 110	Health Services, Salaries-Regular	A.4010 470	Health Services, Contract	30,000.00

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<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>DEPARTMENT: PUBLIC HEALTH, CONTINUED</b>				
A.4018.0020 130	Preventive Program, Family Health, Salaries-Part Time	A.4018.0030 130	Preventive Program, Disease Control, Salaries-Part Time	\$15,000.00
A.4018.0020 810	Retirement	A.4018.0030 810	Retirement	1,500.00
A.4018.0020 830	Social Security	A.4018.0030 830	Social Security	930.00
A.4018.0020 831	Medicare Contribution	A.4018.0030 831	Medicare Contribution	218.00
A.4018.0020 865	Dental Insurance	A.4018.0030 865	Dental Insurance	288.00
<b>DEPARTMENT: PUBLIC WORKS</b>				
D.5020 110	Engineering, Salaries- Regular	D.5020 250	Engineering, Technical Equipment	8,200.00
D.5020 110		D.5020 410	Supplies	2,000.00
D.5112.8320 280	County Roads, 2021 CR#2 Stony Creek Road, Projects	D.5112.8327 280	County Roads, 2021 CR#72 Grant Lake Road, Projects	32,117.81
D.5112.8321 280	2021 CR#3 Harrisburg Road, Projects	D.5112.8327 280		7,240.70
D.5112.8322 280	2021 CR#3 Warrensburg Road	D.5112.8327 280		24,959.83
<b>SPECIAL ITEMS:</b>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1628 470	Waste Management Containment, Contract	3,300.00
		A.1420 210	Law (County Attorney). Furniture/Furnishings	2,000.00