

Warren County Board of Supervisors

RESOLUTION NO. 412 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

**AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE GENERAL FUND UNAPPROPRIATED SURPLUS AND FROM THE ROAD MACHINERY FUND UNAPPROPRIATED SURPLUS TO COVER THE COSTS OF THE CIVIL SERVICE EMPLOYEES ASSOCIATION, INC. (CSEA) SETTLEMENT;
AMENDING 2021 WARREN COUNTY BUDGET**

RESOLVED, that the Warren County Board of Supervisors hereby approves the appropriation of funds to cover the costs of the Civil Service Employees Association, Inc. (CSEA), in an amount not to exceed Three Hundred Thousand One Hundred Fifty-One Dollars and Forty-Seven Cents (\$300,151.47) from the General Fund Unappropriated Surplus and Twenty-Six Thousand Fourteen Dollars and Seventy-One Cents (26,014.71) from the Road Machinery Fund Unappropriated Surplus, to the budgets codes listed in the attached Schedule "A."

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Warren County
2021 Full Time CSEA Salary/Benefit Increases

(11,536.00)

General Fund	General Ledger Code	Amt Absorbed		110 Salary Needed	830 FICA	831 Medicare	810 Retirement	Total Needed	Funding Source
		110 Salary Increase	by Dept or Covered by Aid						
Building & Fire Code	A.3620	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
County Auditor	A.1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
County Clerk	A.1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DA - Crime Victims Assistance Unit	A.1168	0.00	5,000.06	(5,000.00)	(310.00)	(72.50)	(705.00)	(6,087.50)	
District Attorney	A.1165	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DPW - Airport	A.5610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DPW - Buildings and Grounds	A.1620	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DPW - Administration	A.1490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DPW - Health & Human Svcs Building	A.1624	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DPW - Parks and Recreation	A.7110	0.00	6,000.00	(6,000.00)	(372.00)	(87.00)	(846.00)	(7,305.00)	
Mail Room	A.1670	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mental Health	A.4310	0.00	1,528.28	(1,528.00)	(94.74)	(22.16)	(215.45)	(1,860.34)	
OFA - Office for the Aging	A.6772	0.00	11,535.68	(11,536.00)	(715.23)	(167.27)	(1,626.58)	(14,045.08)	
OFA - Nutrition Program - Warren	A.6772	0.00	4,817.54	(4,818.00)	(298.72)	(69.86)	(679.34)	(5,865.92)	
Office of EMS - Civil Defense	A.3640	0.00	1,672.84	(1,673.00)	(103.73)	(24.26)	(235.89)	(2,036.88)	
Planning	A.8021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Probation - Day Reporting	A.3144	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Probation - Pre-Trial	A.3143	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Probation	A.3140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Public Defender	A.1171	0.00	3,052.40	(3,052.00)	(189.22)	(44.25)	(430.33)	(3,715.81)	
Public Health - Disease Control	A.4018.0030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Public Health - Educ Phys Hand Children	A.4054	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Public Health - Educ Phys Hand Children - EI	A.4054.0060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Public Health - Health Education	A.4018.0040	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Public Health - Health Services	A.4010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Public Health - Preventive Program (CHA)	A.4018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Public Health - WIC	A.4013	0.00	7,564.70	(7,565.00)	(469.03)	(109.69)	(1,066.67)	(9,210.39)	
Public Records	A.1665	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purchasing	A.1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Real Property Tax	A.1355	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Countryside Adult Home	A.6030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Social Services Admin - 00	A.6010	0.00	23,206.82	(23,207.00)	(1,438.83)	(336.50)	(3,272.19)	(28,254.52)	
Social Services Admin - 01	A.6010	0.00	92,947.40	(92,947.00)	(5,762.71)	(1,347.73)	(13,105.53)	(113,162.97)	
Social Services Admin - 02	A.6010	0.00	8,262.54	(8,263.00)	(512.31)	(119.81)	(1,165.08)	(10,060.20)	
Social Services Admin - 03	A.6010	0.00	40,470.30	(40,470.00)	(2,509.14)	(586.82)	(5,706.27)	(49,272.23)	
Social Services Admin - 06	A.6010	0.00	19,031.48	(19,031.00)	(1,179.92)	(275.95)	(2,683.37)	(23,170.24)	
Social Services Admin - 07	A.6010	0.00	18,192.98	(18,193.00)	(1,127.97)	(263.80)	(2,565.21)	(22,149.98)	
Social Services Fraud	A.6010	0.00	6,091.54	(6,092.00)	(377.70)	(88.33)	(858.97)	(7,417.01)	
Social Services TEAP	A.6010	0.00	4,984.20	(4,984.00)	(309.01)	(72.27)	(702.74)	(6,068.02)	
Social Services WMS	A.6010	0.00	2,899.52	(2,900.00)	(179.80)	(42.05)	(408.90)	(3,530.75)	
Tourism	A.6417.001	0.00	5,627.18	(5,627.00)	(348.87)	(81.59)	(793.41)	(6,850.87)	
Treasurer	A.1325	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Veterans	A.6510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	262,885.46	(262,886.00)	(16,298.93)	(3,811.85)	(37,066.93)	(320,063.71)	A 909.00
County Road									
DPW - Maintenance Roads	D.5110	0.00	72,617.22	(72,617.22)	(4,502.27)	(1,052.95)	(10,239.03)	(88,411.47)	
DPW - Traffic Control	D.3310	0.00	6,491.68	(6,492.00)	(402.50)	(94.13)	(915.37)	(7,904.01)	
		0.00	79,108.90	(79,109.22)	(4,904.77)	(1,147.08)	(11,154.40)	(96,315.48)	
Road Machinery									
DPW - Road Machinery	DM.5130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	DM 909.00
Grand Total		0.00	341,994.36	(341,995.22)	(21,203.70)	(4,958.93)	(48,221.33)	(416,379.18)	

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Warren County
 2021 Part Time CSEA Salary/Benefit Increases

General Fund	General Ledger Code	Amt Absorbed						Total Needed	Funding Source
		130 Salary Increase	by Dept or Covered by Aid	110 Salary Needed	830 FICA	831 Medicare	810 Retirement		
OFA - Nutrition Program - Warren	A.6772	0.00	7,877.22	(7,877.22)	(488.39)	(114.22)	(1,110.69)	(9,590.52)	
OFA - Nutrition Program - Hamilton	A.6771	0.00	5,722.08	(5,722.00)	(354.76)	(82.97)	0.00	(6,159.73)	
Public Health - Bioterrorism	A.4189	0.00	856.44	(856.00)	(53.07)	(12.41)	0.00	(921.48)	
Public Health - Educ Phys Handicapped Children	A.4054	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Public Health - Educ Phys Handicapped Childred - Et	A.4054.0060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Public Health - Preventive Program (CHA)	A.4018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Countryside Adult Home	A.6030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	14,455.74	(14,455.22)	(896.22)	(209.60)	(1,110.69)	(16,671.73) A 909.00	