

# Warren County Board of Supervisors

## RESOLUTION NO. 413 OF 2021

**RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO**

### **SUPPORTING THE ADIRONDACK COMMUNITY COLLEGE CAPITAL IMPROVEMENT PLAN FOR 2022-23**

WHEREAS, improvements to Adirondack Community College's facilities are necessary to provide an improved learning environment, repair old equipment and upgrade existing facilities which have deteriorated, and

WHEREAS, the following capital projects exist within the needs of critical/deferred maintenance and academic equipment, all of which are required for the Campus:

CAPITAL EXPENDITURE	BUILDING/ AREA	CATEGORY	ESTIMATED COST
Parking Lot Repair	Campus Wide	Central Services	\$1,100,000
Phone System	Campus Wide	Central Services	\$100,000
Facilities Master Plan	Campus Wide	Central Services	\$31,500
Academic Equipment	Campus Wide	Academic	\$400,000
Cafeteria Renovation	Student Center	Student Life/Services	\$70,000

and,

WHEREAS, the total cost of the above referenced capital projects is One Million Seven Hundred One Thousand Five Hundred Dollars (\$1,701,500), of which fifty percent (50%) will be funded by the State of New York and the remaining fifty percent (50%) will be funded by Sponsors (Warren County and Washington County), and

WHEREAS, the Sponsor share in the amount of Eight Hundred Fifty Thousand Seven Hundred Fifty Dollars (\$850,750) shall be borne by capital chargebacks collected by the College and/or other resources, including donations that the College may receive, now, therefore, be it,

RESOLVED, that the Warren County Board of Supervisors hereby supports the Adirondack

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Community College Capital Improvement Plan for 2022-23, and be it further

RESOLVED, that the Sponsors' share of project costs in the amount of Eight Hundred Fifty Thousand Seven Hundred Fifty Dollars (\$850,750) shall be paid from accumulated capital chargeback funds and/or other resources, including donations that the College may receive.