

Warren County Board of Supervisors

RESOLUTION NO. 414 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2021 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: MENTAL HEALTH/OFFICE OF COMMUNITY SERVICES				
A.4310 410	Mental Health Admin, Supplies	A.4390 435	Psychiatric Exp./ Criminal, Medical Fees	\$1,500.00
A.4310 437	Consulting Fees	A.4390 435		2,800.00
A.4310 444	Travel/Education, Conference	A.4390 435		3,000.00
A.4389 435	Psychtrc. Exp./Non Criminal, Medical Fees	A.4390 435		2,500.00
DEPARTMENT: PUBLIC HEALTH				
A.4010 110	Health Services, Salaries-Regular	A.4018.0030 110	Preventive Program, Disease Control, Salaries-Regular	3,000.00
A.4010 810	Retirement	A.4018.0030 810	Retirement	300.00
A.4010 830	Social Security	A.4018.0030 830	Social Security	186.00
A.4010 831	Medicare Contribution	A.4018.0030 831	Medicare Contribution	45.00
A.4018.0020 110	Preventive Program, Family Health, Salaries-Regular	A.4018.0030 110	Preventive Program, Disease Control, Salaries-Regular	15,000.00
A.4018.0020 810	Retirement	A.4018.0030 810	Retirement	1,500.00
A.4018.0020 830	Social Security	A.4018.0030 830	Social Security	930.00
A.4018.0020 831	Medicare Contribution	A.4018.0030 831	Medicare Contribution	218.00

RESOLUTION No. 414 OF 2021

PAGE 2 OF 2

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PUBLIC WORKS				
D.5112. 8233 860	County Road, County Roads, 2015 CR#66 Country Club Road, Hospitalizations	D.9950 910	County Road, Transfers-Capital Projects, Interfund Transfers	\$5.80
D.5112. 8254 280	2016 CR#10 Schroon River Road, Projects			70,248.04
D.5112 .8276 280	2018 CR#78 13 th Lake Road, Projects			635.75
D.5112. 8307 280	2020 CR#27 Federal Hill Road, Projects			8,679.92
D.5112. 8308 280	2020 CR#41 Federal Hill Road, Projects			34,207.77
D.5112. 8309 280	2020 CR#41 North Bolton Road, Projects			54,159.12
D.5112 .8310 280	2020 CR#11b Valley Woods Road, Projects			7,130.48
D.5112 .8315 280	2020 CR#4 Mountain Road, Projects			26,247.70
D.5112 .8316 280	2020 CR#57 South Johnsburg Road, Projects			17,955.77
SPECIAL ITEMS -				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1010 410	Legislative Board, Supplies	5,000.00