

Warren County Board of Supervisors

RESOLUTION NO. 453 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE GENERAL FUND UNAPPROPRIATED SURPLUS, COUNTY ROAD UNAPPROPRIATED SURPLUS AND ROAD MACHINERY UNAPPROPRIATED SURPLUS TO VARIOUS DEPARTMENTAL BUDGETS; AMENDING 2021 WARREN COUNTY BUDGET

RESOLVED, that the Warren County Board of Supervisors hereby approves the appropriation of funds in an amount not to exceed Two Hundred Twenty-Eight Thousand Eight Hundred Ten Dollars (\$228,810) from the General Fund Unappropriated Surplus; Twenty-Two Thousand Six Hundred Dollars (\$22,600) from the County Road Unappropriated Surplus and One Hundred Seventy Dollars (\$170) from the Road Machinery Unappropriated Surplus to the following Departmental budgets to cover equipment needs:

APPROPRIATIONS FROM THE GENERAL FUND UNAPPROPRIATED SURPLUS TO:		
BUDGET CODE	TITLE	AMOUNT
A.1345 220	Purchasing, Office Equipment	\$ 400.00
A.1355 210	Real Property Tax Service Agency, Furniture/Furnishings	\$ 340.00
A.1620 210	Buildings, Furniture/Furnishings	\$ 1,500.00
A.1620 260	Buildings, Other Equipment	\$ 1,000.00
A.1620 413	Buildings, Repair & Maint.-Bldg/Property	\$ 4,245.00
A.1628 260	Waste Management Containment, Other Equipment	\$ 40,000.00
A.1680 250	Information Technology, Technical Equipment	\$ 47,000.00
A.3020 250	Sheriff's 911 Center, Technical Equipment	\$ 9,000.00
A.3110 210	Sheriff's Law Enforcement, Furniture/Furnishings	\$ 2,500.00
A.3110 260	Sheriff, Other Equipment	\$ 40,000.00

RESOLUTION NO. 453 OF 2021

PAGE 2 OF 3

<i>APPROPRIATIONS FROM THE GENERAL FUND UNAPPROPRIATED SURPLUS, CON'T</i>		
BUDGET CODE	TITLE	AMOUNT
A.3150 210	Sheriff's Correction Division, Furniture/Furnishings	\$ 5,000.00
A.3150 250	Sheriff's Correction Division, Technical Equipment	\$ 45,000.00
A.3410 210	Fire Prevention & Control, Furniture/Furnishings	\$ 400.00
A.3410 250	Fire Prevention & Control, Technical Equipment	\$ 4,300.00
A.3640 210	Civil Defense, Furniture/Furnishings	\$ 200.00
A.3640 230	Civil Defense, Automotive Equipment	\$ 1,000.00
A.4022 250	Emergency Medical Service, Technical Equipment	\$ 500.00
A.4022 260	Emergency Medical Service, Other Equipment	\$ 1,600.00
A.5610 210	Airport (D.P.W), Furniture/Furnishings	\$ 500.00
A.5610 220	Airport (D.P.W), Office Equipment	\$ 500.00
A.6010 210	Social Services, Furniture/Furnishings	\$ 840.00
A.6010 220	Social Services, Office Equipment	\$ 560.00
A.6030 210	Countryside Adult Home, Furniture/Furnishings	\$ 2,500.00
A.6030 220	Countryside Adult Home, Office Equipment	\$ 1,000.00
A.6030 260	Countryside Adult Home, Other Equipment	\$ 15,000.00
A.6030 260	Countryside Adult Home, Other Equipment	\$ 2,650.00
A.7110 210	Parks & Recreation, Furniture/Furnishings	\$ 700.00
A.7110 250	Parks & Recreation, Technical Equipment	\$ 575.00
	TOTAL	\$228,810.00

RESOLUTION No. 453 OF 2021

PAGE 3 OF 3

APPROPRIATIONS FROM THE COUNTY ROAD UNAPPROPRIATED SURPLUS TO:		
BUDGET CODE	TITLE	AMOUNT
D.3310 260	County Road, Traffic Control, Other Equipment	\$ 20,000.00
D.5020 210	County Road, Engineering, Furniture/Furnishings	\$ 1,000.00
D.5020 220	County Road, Engineering, Office Equipment	\$ 600.00
D.5020 260	County Road, Engineering, Other Equipment	\$ 1,000.00
	TOTAL	\$ 22,600.00
APPROPRIATIONS FROM THE ROAD MACHINERY UNAPPROPRIATED SURPLUS TO:		
BUDGET CODE	TITLE	AMOUNT
DM.5130 220	Road Machinery, Machinery, Office Equipment	\$ 170.00
	TOTAL	\$ 170.00

and be it further

RESOLVED, that the Warren County Budget for 2021 be, and hereby is, amended accordingly.