

Warren County Board of Supervisors

RESOLUTION NO. 465 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2021 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PUBLIC HEALTH				
A.4010 120	Health Services, Salaries-Overtime	A.4018.0030 120	Preventive Program, Disease Control, Salaries-Overtime	\$30,000.00
A.4010 130	Salaries-Part Time	A.4018.0030 130	Salaries-Part Time	50,000.00
A.4010 810	Retirement	A.4018.0030 810	Retirement	8,000.00
A.4010 830	Social Security	A.4018.0030 830	Social Security	4,960.00
A.4010 831	Medicare Contribution	A.4018.0030 831	Medicare Contribution	1,160.00
A.4018.0035 120	Preventive Program, LHD Support for FLU & COVID 19, Salaries- Overtime	A.4018.0035 130	Preventive Program, LHD Support for FLU & COVID 19, Salaries-Part Time	500.00
A.4018.0035 410	Supplies	A.4018.0035 130		529.87
A.4018.0035 424	Postage	A.4018.0035 130		300.00
A.4018.0035 435	Medical Fees	A.4018.0035 130		546.00
A.4018.0035 436	Advertising Fees	A.4018.0035 130		5,133.67
A.4018.0035 442	Automotive-Gas & Oil	A.4018.0035 130		100.00
A.4018.0035 830	Social Security	A.4018.0035 130		372.00
A.4018.0035 831	Medicare Contribution	A.4018.0035 130		87.00

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FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PLANNING AND COMMUNITY DEVELOPMENT				
A.8021 110	Planning (and Comm. Dev.), Salaries-Regular	A.8021 130	Planning (and Comm. Dev.), Salaries-Part Time	\$4,000.00
DEPARTMENT: SHERIFF				
A.3110 110	Sheriff's Law Enforcement, Salaries-Regular	A.3120.1002 110	School Resource Officers, Queensbury School District, Salaries-Regular	6,936.85
A.3110 810	Retirement	A.3120.1002 810	Retirement	2,192.05
A.3110 830	Social Security	A.3120.1002 830	Social Security	430.08
A.3110 831	Medicare Contribution	A.3120.1002 831	Medicare Contribution	100.59
A.3110 860	Hospitalization	A.3120.1002 860	Hospitalization	1,980.47
A.3110 865	Dental Insurance	A.3120.1002 865	Dental Insurance	27.75
SPECIAL ITEMS:				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1185 435	Medical Examiner & Coroners, Medical Fees	60,000.00
		A.1671 421	Print Shop, Equipment Rental	3,000.00