

# Warren County Board of Supervisors

## RESOLUTION NO. 466 OF 2021

**RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO**

### **AMENDING WARREN COUNTY BUDGET FOR 2021 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2021 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT OF COUNTRYSIDE ADULT HOME</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.6030 3630	Countryside Adult Home, Adult Care Priv. Inst.	\$36,010.00
<b><u>APPROPRIATIONS</u></b>		
A.6030 410	Countryside Adult Home, Supplies	36,010.00
<b>DEPARTMENT OF HEALTH SERVICES</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.4195 4412	Public Health-Fellowship Prog, Fellowship Program	980,544.00
A.4018.0036 4411	Preventive Program, COVID 19 Vaccine Response, COVID 19 Vaccine Response	112,840.78
<b><u>APPROPRIATIONS</u></b>		
A.4195 470	Public Health-Fellowship Prog, Contract	975,000.00
A.4195 439	Misc. Fees & Expenses	5,544.00
A.4018.0036 410	Preventive Program, COVID 19 Vaccine Response, Supplies	3,485.78
A.4018.0036 424	Postage	1,000.00
A.4018.0036 436	Advertising Fees	108,355.00

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<b><u>CODE</u></b>	<b><u>TITLE</u></b>	<b><u>AMOUNT</u></b>
<b>DEPARTMENT OF THE SHERIFF.</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.3120.1001 2260	School Resource Officers, Hadley-Luzerne School District, Public Safety-Other Govt	\$43,500.00
A.3120.1002 2260	Queensbury School District, Public Safety-Other Govt	76,228.93
A.3120.1003 2260	North Warren School District, Public Safety-Other Govt	16,750.00
A.3120.1004 2260	Lake George School District , Public Safety-Other Govt	33,500.00
A.3120.1005 2260	Bolton School District, Public Safety-Other Govt	16,750.00
A.3120.1006 2260	Johnsburg School District, Public Safety-Other Govt	28,583.24
<b><u>APPROPRIATIONS</u></b>		
A.3120.1001 130	School Resource Officers, Hadley-Luzerne School District, Salaries-Part Time	40,409.00
A.3120.1001 830	Social Security	2,505.00
A.3120.1001 831	Medicare Contribution	586.00
A.3120.1002 110	Queensbury School District, Salaries-Regular	46,940.67
A.3120.1002 810	Retirement	13,912.38
A.3120.1002 830	Social Security	2,909.69
A.3120.1002 831	Medicare Contribution	680.71
A.3120.1002 860	Hospitalization	11,631.11
A.3120.1002 865	Dental Insurance	154.37
A.3120.1003 130	North Warren School District, Salaries-Part Time	15,560.00
A.3120.1003 830	Social Security	965.00
A.3120.1003 831	Medicare Contribution	225.00
A.3120.1004 130	Lake George School District, Salaries-Part Time	31,120.00
A.3120.1004 830	Social Security	1,929.00
A.3120.1004 831	Medicare Contribution	451.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT OF THE SHERIFF-<i>cont.</i></b>		
<b><u>APPROPRIATIONS</u></b>		
A.3120.1005 130	School Resource Officers, Bolton School District, Salaries-Part Time	\$15,560.00
A.3120.1005 830	Social Security	965.00
A.3120.1005 831	Medicare Contribution	225.00
A.3120.1006 130	Johnsburg School District, Salaries-Part Time	26,552.33
A.3120.1006 830	Social Security	1,646.52
A.3120.1006 831	Medicare Contribution	384.39

**DEPARTMENT OF SOCIAL SERVICES.**

**ESTIMATED REVENUE**

A.6010 4610	Social Services, Social Services Admin	50,000.00
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**APPROPRIATIONS**

A.6010 470	Social Services, Contract	50,000.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2021 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2021 is hereby amended accordingly.