

# Warren County Board of Supervisors

## RESOLUTION NO. 522 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2021 and 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<b>TRANSFERS WITHIN THE 2021 BUDGET</b>				
<b>DEPARTMENT: COUNTY CLERK</b>				
A.1410 110	County Clerk, Salaries- Regular	A.1410 424	County Clerk, Postage	\$1,500.00
<b>DEPARTMENT: COUNTY FACILITIES</b>				
A.1624 860	Health & Human Services Building, Hospitalization	A.1620 860	Buildings, Hospitalization	20,000.00
<b>DEPARTMENT: COUNTRYSIDE ADULT HOME</b>				
A.6030 130	Countryside Adult Home, Salaries-Part Time	A.6030 120	Countryside Adult Home, Salaries- Overtime	25,000.00
A.6030 130		A.6030 260	Other Equipment	5,000.00
<b>DEPARTMENT: PUBLIC WORKS</b>				
A.1624 110	Health & Human Services Building, Salaries- Regular	A.1628 110	Waste Management, Salaries-Regular	19,316.00
A.1624 120	Salaries-Overtime	A.1628 120	Salaries-Overtime	366.00
A.1624 418	Ins-General Liability	A.1628 831	Medicare Contribution	1,700.00
A.1624 810	Retirement	A.1628 810	Retirement	1,800.00
A.1624 830	Social Security	A.1628 830	Social Security	1,221.00
A.1624 831	Medicare Contribution	A.1628 831	Medicare Contribution	1,154.00
D.3310 470	County Road, Traffic Control, Contract	D.5112.8330 280	County Road, County Roads, 2021 Guide Rail Improvement Proj., Projects	39,000.00

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<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>DEPARTMENT: PUBLIC WORKS-cont.</b>				
D.5110 120	County Road, Maintenance of Roads, Salaries-Overtime	D.3310 120	County Road, Traffic Control, Salaries- Overtime	\$6,000.00
<b>DEPARTMENT: SHERIFF</b>				
A.3020 130	Sheriff's 911 Center, Salaries- Part Time	A.3110 130	Sheriff's Law Enforcement, Salaries- Part Time	5,000.00
A.3020 810	Retirement	A.3020 120	Salaries-Overtime	20,000.00
A.3020 830	Social Security	A.3020 120		4,500.00
A.3150 110	Sheriff's Correction Division, Salaries- Regular	A.3150 120	Sheriff's Correction Division, Salaries- Overtime	400,000.00
A.3150 130	Salaries-Part Time	A.3110 130	Sheriff's Law Enforcement, Salaries- Part Time	15,000.00
A.3150 810	Retirement	A.3110 130		40,000.00
A.3150 830	Social Security	A.3110 130		20,000.00
A.3150 831	Medicare Contribution	A.3110 130		10,000.00
<b>DEPARTMENT: SOCIAL SERVICES</b>				
A.6010 110	Social Services, Salaries- Regular	A.6010 120	Social Services, Salaries-Overtime	100,000.00
A.6010 110		A.6010 130	Salaries-Part Time	25,000.00
A.6010 850	Unemployment Insurance	A.6010 855	Disability	6,000.00
<b>SPECIAL ITEMS:</b>				
<b>DEPARTMENT: OFFICE OF EMERGENCY SERVICES</b>				
A.1990 469	Contingent Account- Other Payments/ Contributions	A.9950 910	Transfers-Capital Projects, Interfund Transfers	2,152.46
<b>DEPARTMENT: DPW - SOLID WASTE</b>				
A.1990 469	Contingent Account- Other Payments/ Contributions	A.1628 470	Waste Management Containment, Contracts	10,000.00

*SPECIAL ITEMS, CONTINUED*

**TRANSFERS WITHIN THE 2022 BUDGET**

**DEPARTMENT: COUNTY ATTORNEY**

A.1990 469.01	Contingent Account- Other Payments/Salaries	A.1420 110	Law (Co. Attny.), Salaries-Regular	\$75,342.00
A.1990 469.01		A.1420 810	Law (Co. Attny.), Retirement	7,911.00
A.1990 469.01		A.1420 830	Law (Co. Attny.), Social Security	4,672.00
A.1990 469.01		A.1420 831	Law (Co. Attny.), Medicare Contribution	1,092.00