

Warren County Board of Supervisors

RESOLUTION NO. 596 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, MCDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE GENERAL FUND UNAPPROPRIATED SURPLUS TO THE SHERIFF'S BUDGET TO COVER THE COSTS OF DEFICITS CREATED FROM THE RATIFICATION OF COLLECTIVE BARGAINING AGREEMENTS WITH THE POLICE BENEVOLENT ASSOCIATION (PBA), THE SHERIFF'S EMPLOYEES ALLIANCE AND UNANTICIPATED OPERATING EXPENDITURES THROUGHOUT THE YEAR; AMENDING 2021 WARREN COUNTY BUDGET

RESOLVED, that the Warren County Board of Supervisors hereby approves the appropriation of funds to cover the costs of deficits created from the ratification of collective bargaining agreements with the Police Benevolent Association (PBA), the Sheriff's Employees Alliance and unanticipated operating expenditures throughout the year, in an amount not to exceed Five Hundred Thirty-Four Thousand Two Hundred Dollars (\$534,200) from the General Fund Unappropriated Surplus to the following budget codes:

APPROPRIATIONS FROM THE GENERAL FUND UNAPPROPRIATED SURPLUS TO:		
BUDGET CODE	TITLE	AMOUNT
A.3110 110	Sheriff's Law Enforcement Salaries - Regular	\$ 120,000.00
A.3110 120	Sheriff's Law Enforcement Salaries - Overtime	\$ 285,000.00
A.3110 830	Sheriff's Law Enforcement - Social Security	\$ 35,000.00
A.3110 831	Sheriff's Law Enforcement - Medicare Contribution	\$ 4,200.00
A.3110 810	Sheriff's Law Enforcement - Retirement	\$ 90,000.00

and be it further

RESOLVED, that the Warren County Budget for 2021 be, and hereby is, amended accordingly.