

Warren County Board of Supervisors

RESOLUTION NO. 626 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS GERAGHTY AND SMITH

AMENDING WARREN COUNTY BUDGET FOR 2021

RESOLVED, that the following budget amendments to the Warren County Budget for 2021 are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT OF HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4010.4999 4090	Health Services, American Rescue Plan - Coronavirus Local Fiscal Recovery Fund (CLFRF)	\$2,345.25
A.4018 3404	Preventive Program, C.H. Assessment - Public Health	20,545.47
A.4018.4999 4090	Preventive Program, American Rescue Plan - Coronavirus Local Fiscal Recovery Fund (CLFRF)	17,381.56
<u>APPROPRIATIONS</u>		
A.4010.4999 110	Health Services, American Rescue Plan - Salaries, Regular	2,178.59
A.4010.4999 830	Social Security	135.07
A.4010.4999.831	Medicare	31.59
A.4018 110	Preventive Program, Salaries - Regular	5,470.40
A.4018.4999 110	Preventive Program, American Rescue Plan - Salaries, Regular	30,150.14
A.4018.4999 830	Social Security	1,869.31
A.4018.4999 831	Medicare	437.18

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2021 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2021 is hereby amended accordingly.