

Warren County Board of Supervisors

RESOLUTION NO. 627 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS SHEPLER AND FRASIER

MAKING SUPPLEMENTAL APPROPRIATIONS

RESOLVED, that the following budget amendments to the Warren County Budget for 2021 are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PUBLIC HEALTH				
A.4010 110	Health Services, Salaries-Regular	A.4018 110	Preventive Program, Salaries-Regular	\$5,470.39
A.4010 110		A.4018.0030 110	Disease Control, Salaries-Regular	14,000.00
A.4010 110		A.4018.0030 120	Disease Control, Salaries-Overtime	6,000.00
A.4010 110		A.4018.0030 130	Disease Control, Salaries-Part Time	21,000.00
A.4010 810	Retirement	A.4018 810	Retirement	1,643.27
A.4010 810		A.4018.0030 810	Disease Control, Retirement	8,200.00
A.4010 830	Social Security	A.4018 830	Social Security	678.33
		A.4018.0030 830	Disease Control, Social Security	3,442.00
A.4010 831	Medicare Contribution	A.4018 831	Medicare Contribution	158.64
A.4010 831		A.4018.0030 831	Disease Control, Medicare Contribution	800.00
A.4010 860	Hospitalization	A.4018.0030 865	Hospitalization	4,000.00
A.4193 110	Public Health - COVID - CommCare, Salaries - Regular	A.4193 130	Public Health - COVID - CommCare, Salaries - Part Time	27,000.00
A.4193 120	Salaries - Overtime	A.4193 130	Public Health - COVID - CommCare, Salaries - Part Time	12,000.00