

COUNTY FACILITIES COMMITTEE
WEIGHTS AND MEASURES AGENDA
SEPTEMBER 21, 2021

Committee Members: Supervisors Magowan, Bruno, Wild, Shepler and Strough - Chair of the Board shall serve as an Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board.

- I. Committee meeting called to order by Chairman

 - II. Motion to approve the minutes of the prior meeting

 - III. Action Agenda/New Business Items:
 1. Request: 2022 Budget review meeting with support services.
Rationale: 2022 Budget Confirmation.

 - IV. Discussion Items: None

 - V. Referrals/Pending Items: None.

 - VI. Privilege of the Floor and Public Comment (please allow for 15 second delay on live stream meetings)

 - VII. Motion to adjourn
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Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
REVENUE						
Department 6610 - Weights & Measures						
<i>Departmental Income</i>						
1962	Sealer Wts & Measures Fee	8,475.00	5,000.00	5,000.00	10,145.00	10,000.00
<i>Departmental Income Totals</i>		\$8,475.00	\$5,000.00	\$5,000.00	\$10,145.00	\$10,000.00
<i>State Aid</i>						
3789	Economic Assistance	4,101.92	4,000.00	4,000.00	2,256.77	4,000.00
<i>State Aid Totals</i>		\$4,101.92	\$4,000.00	\$4,000.00	\$2,256.77	\$4,000.00
Department 6610 - Weights & Measures Totals		\$12,576.92	\$9,000.00	\$9,000.00	\$12,401.77	\$14,000.00
REVENUE TOTALS		\$12,576.92	\$9,000.00	\$9,000.00	\$12,401.77	\$14,000.00
EXPENSE						
Department 6610 - Weights & Measures						
<i>Personal Services</i>						
110	Salaries - Regular	71,787.78	58,120.00	58,120.00	35,989.91	58,120.00
130	Salaries - Part Time	5,841.72	8,000.00	8,000.00	1,193.74	8,000.00
<i>Personal Services Totals</i>		\$77,629.50	\$66,120.00	\$66,120.00	\$37,183.65	\$66,120.00
<i>Equipment</i>						
260	Other Equipment	199.99	.00	.00	.00	.00
<i>Equipment Totals</i>		\$199.99	\$0.00	\$0.00	\$0.00	\$0.00
<i>Contractual Expense</i>						
410	Supplies	657.24	500.00	700.00	606.39	800.00
418	Ins-General Liability	775.33	892.00	645.00	643.92	800.00
422	Repair/Maint-Equipment	185.00	400.00	400.00	224.98	1,050.00
423	Telephone	421.16	525.00	525.00	225.94	550.00
424	Postage	1.11	60.00	60.00	3.71	60.00
427	Memberships & Dues	100.00	150.00	150.00	100.00	150.00
428	Data Processing & Internet Fees	54.00	66.00	66.00	66.00	67.00
441	Auto-Supplies & Repair	89.49	900.00	400.00	21.00	900.00
442	Automotive - Gas & Oil	832.49	800.00	1,100.00	811.96	1,700.00
444	Travel/Education/Conference	.00	700.00	700.00	400.75	800.00
<i>Contractual Expense Totals</i>		\$3,115.82	\$4,993.00	\$4,746.00	\$3,104.65	\$6,877.00
<i>Employee Benefits</i>						
810	Retirement	12,381.65	10,171.00	10,171.00	5,919.64	11,101.00
830	Social Security	4,524.22	4,099.00	4,099.00	2,096.72	4,099.00
831	Medicare Contribution	1,058.09	959.00	959.00	490.37	959.00
860	Hospitalization	19,368.34	21,496.00	21,496.00	14,055.26	21,124.00

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund	A - General					
	EXPENSE					
	Department 6610 - Weights & Measures					
	Employee Benefits					
865	Dental Insurance	226.16	288.00	288.00	188.36	288.00
	<i>Employer Benefits Totals</i>	<u>\$37,558.46</u>	<u>\$37,013.00</u>	<u>\$37,013.00</u>	<u>\$22,750.35</u>	<u>\$37,571.00</u>
	Other Benefits					
840	Workmen's Compensation	316.77	247.00	247.00	246.45	415.00
861	Retirees Hospitalization	6,234.10	5,228.00	5,228.00	1,307.01	5,333.00
	<i>Other Benefits Totals</i>	<u>\$6,550.87</u>	<u>\$5,475.00</u>	<u>\$5,475.00</u>	<u>\$1,553.46</u>	<u>\$5,748.00</u>
	Department 6610 - Weights & Measures Totals	<u>\$125,054.64</u>	<u>\$113,601.00</u>	<u>\$113,354.00</u>	<u>\$64,592.11</u>	<u>\$116,316.00</u>
	EXPENSE TOTALS	<u>\$125,054.64</u>	<u>\$113,601.00</u>	<u>\$113,354.00</u>	<u>\$64,592.11</u>	<u>\$116,316.00</u>
	Fund A - General Totals					
	REVENUE TOTALS	\$12,576.92	\$9,000.00	\$9,000.00	\$12,401.77	\$14,000.00
	EXPENSE TOTALS	\$125,054.64	\$113,601.00	\$113,354.00	\$64,592.11	\$116,316.00
	Fund A - General Totals	<u>(\$112,477.72)</u>	<u>(\$104,601.00)</u>	<u>(\$104,354.00)</u>	<u>(\$52,190.34)</u>	<u>(\$102,316.00)</u>
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$12,576.92	\$9,000.00	\$9,000.00	\$12,401.77	\$14,000.00
	EXPENSE GRAND TOTALS	\$125,054.64	\$113,601.00	\$113,354.00	\$64,592.11	\$116,316.00
	Net Grand Totals	<u>(\$112,477.72)</u>	<u>(\$104,601.00)</u>	<u>(\$104,354.00)</u>	<u>(\$52,190.34)</u>	<u>(\$102,316.00)</u>

2022 Salary Schedule (Position Budgeting)
Weights & Measures

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan 1 Grade & Rate	Ann. Grade & Rate				
13167	Flagg, Kenneth N/A / \$24.59	Weights Measures Inspector - PD N/A / \$24.59	\$4,000.00	Per Diem	Per Diem	3/19/2018
10933	Levin, Herbert N/A / \$28.93	Weights Measures Inspector-PD#2 N/A / \$28.93	\$4,000.00	Temporary	Per Diem	1/28/2020
10223	Woodell, Jeffery N/A / \$27.94	Director Weights & Measures N/A / \$27.94	\$58,120.00	Full Time	Out of UnitFT	6/24/2002
			3			\$66,120.00