

Health Services Committee  
Mental Health/Office of Community Services

AGENDA  
7/19/2021

Committee Members:           Chairwoman Frasier  
  Supervisor McDevitt  
  Supervisor Conover  
  Supervisor Hogan  
  Supervisor Strough

- I.       Committee meeting called to order by Chair
- II.     Approval of minutes of prior Committee Meeting
- III.    Action Agenda/New Business Items
  1.    Resolution Request to Amend the 2021 Warren County Budget  
Rationale: Several of our contract agencies have received COLA increases to their State Aid funding in the 2021-22 NYS Budget. The request is to amend the 2021 Warren County Budget to allow for pass-through of the 100% State Aid funds.
- IV.     Discussion Items
- V.     Referrals/Pending Items
- VI.    Privilege of the floor and public comment (please allow for 15 second delay on live stream meetings)
- VII.   Motion to adjourn

Attachments:  
Resolution Request Form No. 7  
Schedule A

**RESOLUTION REQUEST FORM NO. 7**

***Request to Amend County Budget\****

*\*If this is the result of a grant award, also complete and submit Form No. 5 or 6*

**DEPARTMENT NAME: Mental Health/Office of Community Services**

**DATE: 7/19/2021**

- (a) Purpose of Amendment: **Request to amend the 2021 Warren County budget to allow for pass-through of 100% State Aid funding approved in the 2021-22 NYS Budget to the contract agencies listed on Attachment A.**
  
- (b) Appropriation Code, Object Code, Full Title and Amount: **See Attachment A.**
  
- (c) Revenue Code (with title), and Amount: **See Attachment A.**

## Attachment A

Revenues		From	To	Increase	Expenses		From	To	Increase
4320.3490.0120	Assoc. for Mental Health	\$960,924	\$977,724	\$ 16,800	4320.470.0120	\$965,743	\$982,543	\$ 16,800	
4320.3490.0080	B.H.S. of G.F. Hospital	\$159,215	\$163,168	\$ 3,953	4320.470.0080	\$159,215	\$163,168	\$ 3,953	
4320.3490.0070	Comm., Work & Ind., Inc.	\$46,843	\$47,377	\$ 534	4320.470.0070	\$46,843	\$47,377	\$ 534	
4320.3490.0110	Council for Prevention	\$351,927	\$354,892	\$ 2,965	4320.470.0110	\$351,927	\$354,892	\$ 2,965	
4320.3490.0090	Liberty House Found.,Inc.	\$241,886	\$244,806	\$ 2,920	4320.470.0090	\$275,247	\$278,167	\$ 2,920	
4320.3490.0065	People USA	\$149,934	\$151,469	\$ 1,535	4320.470.0065	\$149,934	\$151,469	\$ 1,535	
4320.3490.0165	Parson's Child & Family	\$1,035,063	\$1,047,037	\$ 11,974	4320.470.0165	\$1,035,063	\$1,047,037	\$ 11,974	
4320.3490.0105	Behaviour Hlth Servs North	\$736,750	\$743,926	\$ 7,176	4320.470.0105	\$736,750	\$743,926	\$ 7,176	