



September 10th, 2021 Joint County Meeting

Agenda:

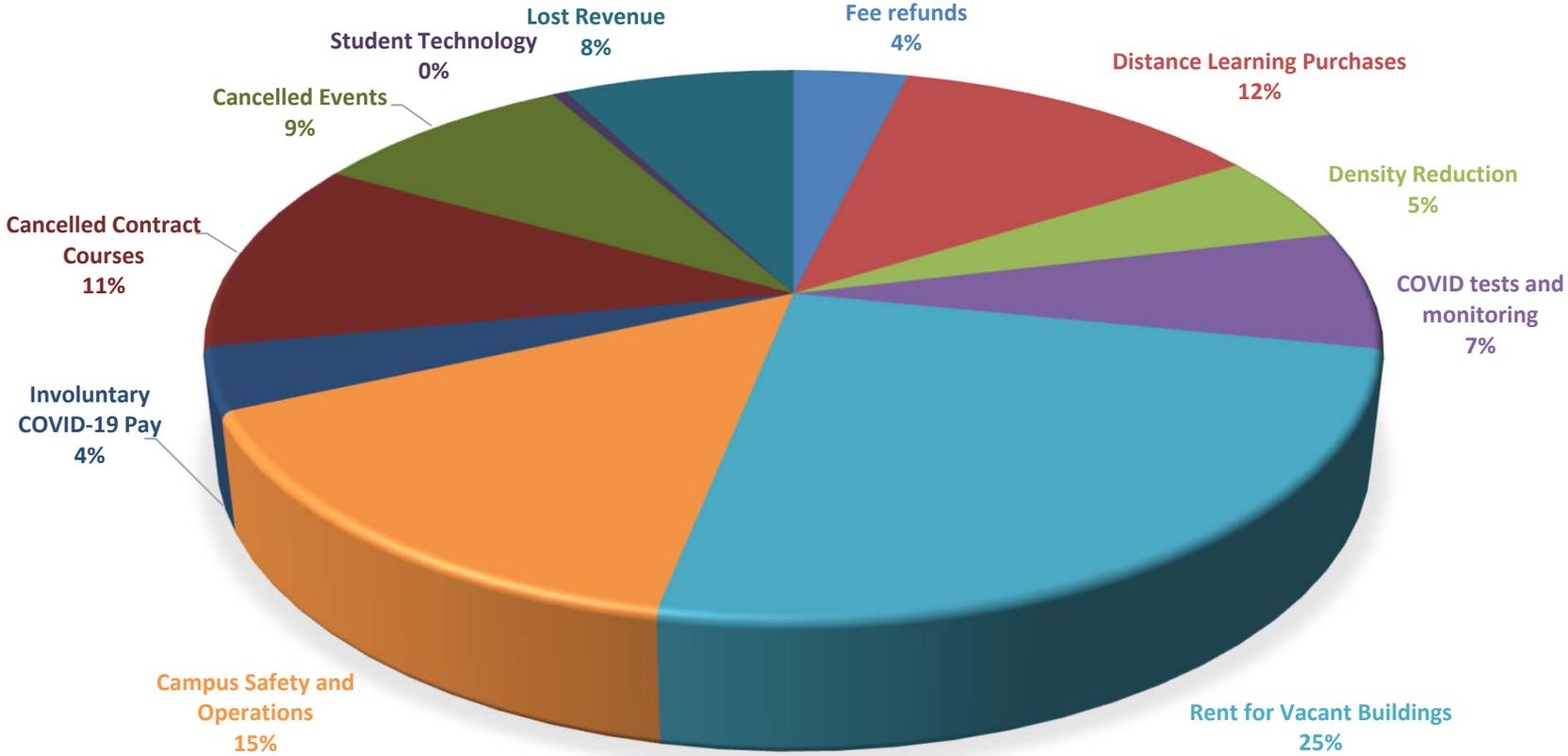
- Higher Education Emergency Relief Fund
- 2021 Facilities Master Plan Update
- Enrollment
- 2021-2022 Priorities
- 2022-2023 Capital Request
- Other

Higher Education Emergency Relief Fund

- Three Rounds: CARES (\$2.6M); CRRSAA (\$5M); ARP (\$9.4M)
- Eligible uses determined by Department of Education as well as State of New York; One-time funds to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.
- \$7M for SUNY Adirondack Students, to date allocated \$2.6M
- \$10M for Institutional Expenses, to date allocated \$1.6M
- CARES Fully allocated; Currently allocating CRRSAA; Just received guidance on spending guidelines for ARP

HEERF Funds Distribution Institutional Portion

SPENDING TO DATE - \$1.6M



2021 Facilities Master Plan Update

- Was put on hold due to the COVID-19 pandemic. Will be presented to the campus community, the BoT's and the Sponsors this Fall for approval.
- Due to the lack of funding from the state, no capital request was submitted for 2021-2022.
- We expect phase I of the Synthetic Turf Field to be constructed in the summer of 2022.

Enrollment

Highlights:

- Will meet budgeted enrollment
- +4% in new full-time students (first time to college and transfers)
- More than doubled those in housing vs. fall 2020
- +12% new students from Washington county

Growth areas:

- Qatar
- Prison Education
- Athletes/out of state

2021-2022 priorities

- Manage ongoing pandemic, keep people safe
- Launching Adirondack 2025
- DEI review/community dialogue
- Grant implementation
- Securing workforce development funding
- The workplace of the future

2022-2023 Capital Request

Project:	Funding Source:	Local Share:	Total Cost:	Comments:
Parking Lot Repair/Replacement	Capital Chargebacks	\$ 550,000	\$ 1,100,000	North Lot and others per FMP
Phone System	Capital Chargebacks	50,000	100,000	Previous project was over budget
Facilities Master Plan	Third Party Donations	15,750	31,500	Performing Arts Center Feasibility Study - Complete
Academic Equipment	Third Party Donations	200,000	400,000	Various
Cafeteria Renovation	In-Kind Donation	35,000	70,000	Cafeteria Renovation
		\$ 850,750	\$ 1,701,500	
Funding:				
Local Share Capital Chargebacks Required		\$ (600,000)		FY21 and FY21 Chargebacks
Third Party Donations		(215,750)		
In-Kind Donation		(35,000)		
		\$ (850,750)		
Unfunded:		\$ -		

No Sponsor Contribution Requested

Questions?