

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2022 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's 911 Center

BUDGET ACCOUNT CODE: A.3020

OBJECT CODES	2020 EXPENDITURES	2021 ADOPTED	2021 AMENDED	2022 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$1,359,283.63	\$1,348,880.00	\$1,348,880.00	\$1,422,534.00
200's EQUIPMENT	\$5,825.58	\$4,500.00	\$4,500.00	\$16,500.00
400's CONTRACTUAL	\$392,045.29	\$396,500.00	\$402,081.50	\$439,000.00
800's EMPLOYEE BENEFITS	\$578,543.82	\$626,839.00	\$626,839.00	\$624,588.00
TOTALS	\$2,335,698.32	\$2,376,719.00	\$2,382,300.50	\$2,502,622.00

2020 REVENUES	2021 ADOPTED REVENUES	2021 AMENDED REVENUES	2022 DEPARTMENT REQUESTS
\$331,948.66	\$335,000.00	\$335,000.00	\$325,000.00

SIGNED:

_____ DEPARTMENT HEAD

TITLE:

DATE:

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
	REVENUE					
	Department 3020 - Sheriff's 911 Center					
	Non-Property Tax Items					
1140	Emergency Tele. Surcharge - General	120,425.41	125,000.00	125,000.00	67,069.72	115,000.00
1142	Emergency Tele. Surcharge - Wireless	211,523.25	210,000.00	210,000.00	160,779.70	210,000.00
	<i>Non-Property Tax Items Totals</i>	<u>\$331,948.66</u>	<u>\$335,000.00</u>	<u>\$335,000.00</u>	<u>\$227,849.42</u>	<u>\$325,000.00</u>
	Department 3020 - Sheriff's 911 Center Totals	<u>\$331,948.66</u>	<u>\$335,000.00</u>	<u>\$335,000.00</u>	<u>\$227,849.42</u>	<u>\$325,000.00</u>
	REVENUE TOTALS	<u>\$331,948.66</u>	<u>\$335,000.00</u>	<u>\$335,000.00</u>	<u>\$227,849.42</u>	<u>\$325,000.00</u>

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
EXPENSE						
Department 3020 - Sheriff's 911 Center						
<i>Personal Services</i>						
110	Salaries - Regular	1,269,761.34	1,293,580.00	1,293,580.00	831,645.32	1,367,234.00
120	Salaries - Overtime	65,183.88	40,500.00	40,500.00	40,215.23	40,500.00
130	Salaries - Part Time	24,338.41	14,800.00	14,800.00	5,832.62	14,800.00
<i>Personal Services Totals</i>		\$1,359,283.63	\$1,348,880.00	\$1,348,880.00	\$877,693.17	\$1,422,534.00
<i>Equipment</i>						
210	Furniture/Furnishings	2,592.00	2,500.00	2,500.00	2,500.00	5,000.00
250	Technical Equipment	.00	.00	.00	.00	9,000.00
260	Other Equipment	3,233.58	2,000.00	2,000.00	.00	2,500.00
<i>Equipment Totals</i>		\$5,825.58	\$4,500.00	\$4,500.00	\$2,500.00	\$16,500.00
Comments						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	250	Departmental Request	Automated External Defibrillator AED (\$1,700)			
<i>Contractual Expense</i>						
410	Supplies	4,767.04	4,000.00	2,719.25	1,883.97	4,000.00
422	Repair/Maint-Equipment	8,635.38	5,000.00	5,000.00	2,358.76	12,500.00
423	Telephone	64,382.20	55,000.00	55,000.00	35,563.12	55,000.00
428	Data Processing & Internet Fees	93,410.08	115,000.00	102,337.59	68,383.43	100,000.00
444	Travel/Education/Conference	1,951.00	5,000.00	8,438.00	658.00	7,500.00
453	Uniforms & Clothing	.00	2,500.00	342.75	342.75	.00
470	Contract	218,899.59	210,000.00	228,243.91	199,369.41	260,000.00
<i>Contractual Expense Totals</i>		\$392,045.29	\$396,500.00	\$402,081.50	\$308,559.44	\$439,000.00
Comments						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	422	Departmental Request	Capital Digitronics Radio Tower Site Repairs (4 Year Average = \$13,370), Snow/Ice Damage to Towers and Structures			
	444	Departmental Request	PowerPhone Certifications (\$700 ea.)			
	453	Departmental Request	No Request for 2022 - Communications Uniforms to be Purchased from Code A.3110 453			
<i>Employee Benefits</i>						
810	Retirement	174,588.21	211,067.00	211,067.00	129,411.11	222,145.00
830	Social Security	79,523.58	83,634.00	83,634.00	51,380.83	88,200.00
831	Medicare Contribution	18,598.21	19,561.00	19,561.00	12,016.52	20,626.00
860	Hospitalization	242,122.78	248,234.00	248,234.00	162,512.07	229,245.00

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
EXPENSE						
Department 3020 - Sheriff's 911 Center						
Employee Benefits						
865	Dental Insurance	3,669.59	4,368.00	4,368.00	2,886.84	4,008.00
<i>Employee Benefits Totals</i>		<u>\$518,502.37</u>	<u>\$566,864.00</u>	<u>\$566,864.00</u>	<u>\$358,207.37</u>	<u>\$564,224.00</u>
<i>Other Benefits</i>						
861	Retirees Hospitalization	59,514.42	57,725.00	57,725.00	14,243.55	58,114.00
862	Health Insurance Cost Reimbursement	527.03	2,250.00	2,250.00	840.40	2,250.00
<i>Other Benefits Totals</i>		<u>\$60,041.45</u>	<u>\$59,975.00</u>	<u>\$59,975.00</u>	<u>\$15,083.95</u>	<u>\$60,364.00</u>
Department 3020 - Sheriff's 911 Center Totals		<u>\$2,335,698.32</u>	<u>\$2,376,719.00</u>	<u>\$2,382,300.50</u>	<u>\$1,562,043.93</u>	<u>\$2,502,622.00</u>
EXPENSE TOTALS		<u>\$2,335,698.32</u>	<u>\$2,376,719.00</u>	<u>\$2,382,300.50</u>	<u>\$1,562,043.93</u>	<u>\$2,502,622.00</u>
Fund A - General Totals						
REVENUE TOTALS		\$331,948.66	\$335,000.00	\$335,000.00	\$227,849.42	\$325,000.00
EXPENSE TOTALS		\$2,335,698.32	\$2,376,719.00	\$2,382,300.50	\$1,562,043.93	\$2,502,622.00
Fund A - General Totals		<u>(\$2,003,749.66)</u>	<u>(\$2,041,719.00)</u>	<u>(\$2,047,300.50)</u>	<u>(\$1,334,194.51)</u>	<u>(\$2,177,622.00)</u>
Net Grand Totals						
REVENUE GRAND TOTALS		\$331,948.66	\$335,000.00	\$335,000.00	\$227,849.42	\$325,000.00
EXPENSE GRAND TOTALS		\$2,335,698.32	\$2,376,719.00	\$2,382,300.50	\$1,562,043.93	\$2,502,622.00
Net Grand Totals		<u>(\$2,003,749.66)</u>	<u>(\$2,041,719.00)</u>	<u>(\$2,047,300.50)</u>	<u>(\$1,334,194.51)</u>	<u>(\$2,177,622.00)</u>

2022 Salary Schedule (Position Budgeting)
Sheriff.911 Center

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
12036	Clouse, Jason	Communication Officer #17	\$59,179.00	Full Time	SEA	3/12/2012
	N/A / \$28.45	N/A / \$28.45				
13375	Crispell, Jeremy	Communications Officer #20	\$52,775.00	Full Time	SEA	7/9/2019
	N/A / \$25.37	N/A / \$25.37				
13396	Dague, Brandon	Communications Officer #3	\$52,775.00	Full Time	SEA	10/15/2019
	N/A / \$25.37	N/A / \$25.37				
8856	Ellis, Linda	Communications Officer #8	\$60,850.00	Full Time	SEA	11/8/1993
	N/A / \$29.26	N/A / \$29.26				
7051	Engle, Brian	Communications Officer #1	\$60,850.00	Full Time	SEA	4/1/1986
	N/A / \$29.26	N/A / \$29.26				
8826	Fidd, Anthony	Communications Officer #13	\$60,850.00	Full Time	SEA	8/16/1993
	N/A / \$29.26	N/A / \$29.26				
9582	Gosnell, Vickie	Communication Officer #16	\$60,293.00	Full Time	SEA	9/1/1997
	N/A / \$28.99	N/A / \$28.99				
13569	Grierson, Ryan	Communications Officer #5	\$49,851.00	Full Time	SEA	7/7/2021
	N/A / \$23.97	N/A / \$23.97				
11982	Harrington, Eric	Communications Officer #9	\$58,622.00	Full Time	SEA	8/8/2011
	N/A / \$28.18	N/A / \$28.18				
13123	Hayes, Lydia	Communications Officer #4	\$55,699.00	Full Time	SEA	5/21/2018
	N/A / \$26.78	N/A / \$26.78				
12035	Helms, Derrick	Communications Supervisor	\$64,122.00	Full Time	SEA	3/12/2012
	N/A / \$30.83	N/A / \$30.83				
12435	Kilmartin, Christopher	Communication Officer #18	\$55,699.00	Full Time	SEA	10/2/2017
	N/A / \$26.78	N/A / \$26.78				
9035	Lagoy, Robert	Senior Communications Officer #1	\$63,043.00	Full Time	SEA	9/12/1994
	N/A / \$30.31	N/A / \$30.31				

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WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2022 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's Law Enforcement
BUDGET ACCOUNT CODE: A.3110

OBJECT CODES	2020 EXPENDITURES	2021 ADOPTED	2021 AMENDED	2022 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$6,861,118.18	\$6,867,818.00	\$6,823,818.00	\$7,258,545.00
200's EQUIPMENT	\$468,374.61	\$29,500.00	\$258,416.08	\$74,000.00
400's CONTRACTUAL	\$1,057,625.82	\$1,115,433.00	\$1,236,067.80	\$1,220,997.00
800's EMPLOYEE BENEFITS	\$4,305,611.36	\$4,494,872.00	\$4,494,872.00	\$4,804,924.00
TOTALS	\$12,692,729.97	\$12,507,623.00	\$12,813,173.88	\$13,358,466.00

2020 REVENUES	2021 ADOPTED REVENUES	2021 AMENDED REVENUES	2022 DEPARTMENT REQUESTS
\$561,376.08	\$354,625.00	\$387,565.78	\$354,958.00

SIGNED: _____
DEPARTMENT HEAD

TITLE: _____

DATE: _____

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
REVENUE						
Department 3110 - Sheriff's Law Enforcement						
<i>Departmental Income</i>						
1510	Sheriff Fees	71,450.00	120,000.00	120,000.00	48,542.33	75,000.00
1511	Sheriff Misc Dep't Income	9,296.06	10,000.00	10,000.00	4,258.63	7,500.00
1512	Background Check Fees	300.00	250.00	250.00	75.00	250.00
1514	Accident Reports	5,470.00	6,000.00	6,000.00	2,500.00	4,000.00
1589	Other - Public Safety	92,036.01	90,000.00	90,000.00	43,896.66	112,333.00
<i>Departmental Income Totals</i>		\$178,552.07	\$226,250.00	\$226,250.00	\$99,272.62	\$199,083.00
<i>Intergovernmental Charges</i>						
2262	Public Safety, Village LG	21,688.73	.00	.00	.00	.00
2265	Schroon Lake Enforcement	6,500.00	6,500.00	6,500.00	.00	6,500.00
2268	Sheriff-DSS Fraud Investigations	32,500.00	32,500.00	32,500.00	16,250.00	32,500.00
<i>Intergovernmental Charges Totals</i>		\$60,688.73	\$39,000.00	\$39,000.00	\$16,250.00	\$39,000.00
<i>Miscellaneous & Local Source</i>						
2705	Gifts & Donations	100.00	.00	.00	.00	.00
<i>Miscellaneous & Local Source Totals</i>		\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>State Aid</i>						
3315	Navigation Law Enforcement	36,315.42	20,000.00	20,000.00	.00	20,000.00
3384	Other Sheriff's State Aid	7,184.71	.00	21,000.00	10,651.11	7,500.00
<i>State Aid Totals</i>		\$43,500.13	\$20,000.00	\$41,000.00	\$10,651.11	\$27,500.00
<i>Federal Aid</i>						
4384	Other Sheriff Aid	61,235.44	25,000.00	25,000.00	17,346.19	45,000.00
4960	Emergency Disaster Assist	127,725.24	.00	.00	12,357.42	.00
<i>Federal Aid Totals</i>		\$188,960.68	\$25,000.00	\$25,000.00	\$29,703.61	\$45,000.00
<i>Fines & Forfeitures</i>						
2612	Stop DWI Fines - Sheriff	44,375.00	44,375.00	44,375.00	.00	44,375.00
<i>Fines & Forfeitures Totals</i>		\$44,375.00	\$44,375.00	\$44,375.00	\$0.00	\$44,375.00
<i>Sale of Property And Compensation for Loss</i>						
2680	Insurance Recoveries	45,199.47	.00	11,940.78	11,940.78	.00

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
	REVENUE					
Department 3110 - Sheriff's Law Enforcement						
	<i>Sale of Property And Compensation for Loss</i>					
	<i>Sale of Property And Compensation for Loss Totals</i>	\$45,199.47	\$0.00	\$11,940.78	\$11,940.78	\$0.00
Department 3110 - Sheriff's Law Enforcement Totals		\$561,376.08	\$354,625.00	\$387,565.78	\$167,818.12	\$354,958.00
	REVENUE TOTALS	\$561,376.08	\$354,625.00	\$387,565.78	\$167,818.12	\$354,958.00

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
EXPENSE						
Department	3110 - Sheriff's Law Enforcement					
<i>Personal Services</i>						
110	Salaries - Regular	6,033,537.46	6,371,788.00	6,306,788.00	4,097,517.54	6,762,515.00
120	Salaries - Overtime	462,920.66	257,500.00	278,500.00	273,709.33	257,500.00
130	Salaries - Part Time	364,660.06	238,530.00	238,530.00	220,690.53	238,530.00
<i>Personal Services Totals</i>		\$6,861,118.18	\$6,867,818.00	\$6,823,818.00	\$4,591,917.40	\$7,258,545.00
<i>Equipment</i>						
210	Furniture/Furnishings	586.00	2,000.00	2,000.00	.00	2,500.00
220	Office Equipment	1,642.00	1,500.00	1,500.00	389.01	1,500.00
220.1	Office Equipment - Reserve	19,558.24	.00	.00	.00	.00
230	Automotive Equipment	109,053.80	6,000.00	6,000.00	13,723.24	10,000.00
230.1	Automotive Equipment - Reserve	299,600.00	.00	199,600.00	64,988.20	.00
250	Technical Equipment	19,060.60	10,000.00	10,000.00	3,886.01	25,000.00
260	Other Equipment	18,873.97	10,000.00	39,316.08	29,963.77	35,000.00
<i>Equipment Totals</i>		\$468,374.61	\$29,500.00	\$258,416.08	\$112,950.23	\$74,000.00
Comments						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
210	Departmental Request	Office Chairs (Sgt.'s Office & Interview Room) \$630 ea.				
220	Departmental Request	Office Equipment Repairs - Shredders/Central Records Copier				
250	Departmental Request	Radar Unit (\$6,950 ea.), Operation Safe Child Processing Equipment, Traffic Safety Accident Scene Construction				
<i>Contractual Expense</i>						
410	Supplies	52,476.08	50,000.00	36,915.34	20,629.47	50,000.00
413	Repair & Maint.-Bldg/Property	23,691.71	40,000.00	76,005.92	19,160.05	50,000.00
414	Gas-Natural	61,709.24	60,000.00	60,000.00	37,708.47	60,000.00
415	Electricity	212,492.33	185,000.00	181,452.05	107,641.15	185,000.00
416	Oil & Gas-Heating	327.30	2,000.00	2,000.00	.00	2,000.00
417	Water/Sewer/Taxes	23,989.10	30,000.00	30,000.00	13,859.50	30,000.00
418	Ins-General Liability	175,877.29	197,933.00	174,086.00	174,084.86	204,997.00
421	Equipment Rental	146.00	.00	146.00	.00	.00
422	Repair/Maint-Equipment	9,586.74	10,000.00	12,500.00	4,946.00	12,500.00
423	Telephone	505.20	.00	500.00	359.68	500.00
424	Postage	4,597.82	3,500.00	3,500.00	2,590.97	4,000.00
426	Subscriptions	6,723.92	6,500.00	7,022.05	6,273.17	7,000.00

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
EXPENSE						
Department 3110 - Sheriff's Law Enforcement						
<i>Contractual Expense</i>						
427	Memberships & Dues	440.00	1,500.00	1,500.00	904.00	1,500.00
428	Data Processing & Internet Fees	13,683.06	12,000.00	12,000.00	6,062.46	12,000.00
439	Misc Fees & Expenses	17,454.21	10,000.00	12,774.00	8,638.49	12,500.00
440	Legal/Transcript Fees	.00	.00	26,858.61	14,358.61	15,000.00
441	Auto-Supplies & Repair	199,863.78	175,000.00	209,794.78	111,596.95	180,000.00
442	Automotive - Gas & Oil	122,019.77	150,000.00	144,530.72	130,041.96	160,000.00
444	Travel/Education/Conference	37,595.94	40,000.00	40,000.00	32,116.30	50,000.00
453	Uniforms & Clothing	58,311.11	65,000.00	92,039.71	59,948.30	75,000.00
455	Safety Equipment	3,969.54	40,000.00	80,899.62	33,874.86	65,000.00
470	Contract	32,165.68	37,000.00	31,543.00	18,966.69	44,000.00
<i>Contractual Expense Totals</i>		\$1,057,625.82	\$1,115,433.00	\$1,236,067.80	\$803,761.94	\$1,220,997.00
Comments						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	440	Departmental Request	Bartlett, Pontiff, Stewart, & Rhodes P.C. - Legal Representation, Disciplinary Hearing, and Transcription Fees			
<i>Employee Benefits</i>						
810	Retirement	1,549,073.59	1,750,205.00	1,750,205.00	1,085,907.44	2,014,431.00
830	Social Security	397,739.03	408,611.00	408,611.00	268,065.26	435,285.00
831	Medicare Contribution	93,193.50	99,582.00	99,582.00	62,692.68	105,242.00
860	Hospitalization	1,247,649.79	1,264,907.00	1,264,907.00	840,072.19	1,273,785.00
865	Dental Insurance	14,934.69	17,621.00	17,621.00	11,977.45	17,832.00
<i>Employee Benefits Totals</i>		\$3,302,590.60	\$3,540,926.00	\$3,540,926.00	\$2,268,715.02	\$3,846,575.00
<i>Other Benefits</i>						
840	Workmen's Compensation	97,737.70	71,499.00	71,499.00	71,498.66	90,390.00
861	Retirees Hospitalization	904,181.67	880,197.00	880,197.00	209,909.31	862,709.00
862	Health Insurance Cost Reimbursement	1,101.39	2,250.00	2,250.00	2,343.54	5,250.00
<i>Other Benefits Totals</i>		\$1,003,020.76	\$953,946.00	\$953,946.00	\$283,751.51	\$958,349.00
Department 3110 - Sheriff's Law Enforcement Totals		\$12,692,729.97	\$12,507,623.00	\$12,813,173.88	\$8,061,096.10	\$13,358,466.00
EXPENSE TOTALS		\$12,692,729.97	\$12,507,623.00	\$12,813,173.88	\$8,061,096.10	\$13,358,466.00
Fund A - General Totals						

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
	REVENUE TOTALS	\$561,376.08	\$354,625.00	\$387,565.78	\$167,818.12	\$354,958.00
	EXPENSE TOTALS	\$12,692,729.97	\$12,507,623.00	\$12,813,173.88	\$8,061,096.10	\$13,358,466.00
Fund	A - General Totals	(\$12,131,353.89)	(\$12,152,998.00)	(\$12,425,608.10)	(\$7,893,277.98)	(\$13,003,508.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$561,376.08	\$354,625.00	\$387,565.78	\$167,818.12	\$354,958.00
	EXPENSE GRAND TOTALS	\$12,692,729.97	\$12,507,623.00	\$12,813,173.88	\$8,061,096.10	\$13,358,466.00
	Net Grand Totals	(\$12,131,353.89)	(\$12,152,998.00)	(\$12,425,608.10)	(\$7,893,277.98)	(\$13,003,508.00)

2022 Salary Schedule (Position Budgeting)
 Sheriff.Sheriff Law Enforcement

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
10627	Affinito, Edward	Investigator #6	\$83,503.00	Full Time	PBA	8/3/1995
	N/A / \$40.15	N/A / \$40.15				
10958	Backus, William	Patrol Officer #59	\$77,178.00	Full Time	PBA	7/13/2005
	N/A / \$37.10	N/A / \$37.10				
13455	Baker II, Michael	Patrol Officer #3	\$60,078.00	Full Time	PBA	7/28/2020
	N/A / \$28.88	N/A / \$28.88				
12503	Banish, James	Patrol Officer #28	\$77,178.00	Full Time	PBA	2/24/2014
	N/A / \$37.10	N/A / \$37.10				
12618	Bateholts, John	Patrol Officer #29	\$77,178.00	Full Time	PBA	7/14/2014
	N/A / \$37.10	N/A / \$37.10				
12852	Bates, Herbert	Custodian	\$42,541.00	Full Time	SEA	11/16/2015
	N/A / \$20.45	N/A / \$20.45				
9799	Benware, Glenda	Senior Account Clerk #2	\$51,696.00	Full Time	SEA	2/1/1999
	N/A / \$24.85	N/A / \$24.85				
13178	Breeyear, Anthony	Patrol Officer #19	\$71,813.00	Full Time	PBA	5/9/2018
	N/A / \$34.53	N/A / \$34.53				
10814	Bruno, Anthony	Investigator #3	\$83,503.00	Full Time	PBA	7/19/2004
	N/A / \$40.15	N/A / \$40.15				
13099	Bunio, Steven	Patrol Officer #12	\$71,813.00	Full Time	PBA	9/1/2017
	N/A / \$34.53	N/A / \$34.53				
12918	Campbell, Michael	Patrol Officer #40	\$71,813.00	Full Time	PBA	6/27/2016
	N/A / \$34.53	N/A / \$34.53				
10779	Carpenter, George	Patrol Officer #9	\$77,178.00	Full Time	PBA	7/16/2008
	N/A / \$37.10	N/A / \$37.10				
12195	Combs, Brandon	Patrol Officer - #64	\$60,078.00	Full Time	PBA	4/11/2016
	N/A / \$28.88	N/A / \$28.88				

10624	Combs, Terry N/A / \$40.63	Patrol Sergeant #10 N/A / \$40.63	\$84,503.00	Full Time	PBA	7/21/2003
8182	Comeau, Terry N/A / \$19.23	Undersheriff N/A / \$19.23	\$35,000.00	Full Time	Appointed F/T	1/1/2020
10812	Coon, Jeremy N/A / \$37.10	Patrol Officer #20 N/A / \$37.10	\$77,178.00	Full Time	PBA	1/18/2006
7532	David, Douglas N/A / \$40.63	Investigative Sergeant N/A / \$40.63	\$84,503.00	Full Time	PBA	2/5/1988
11204	DiFiore, Peter N/A / \$50.24	Patrol Lieutenant #2 N/A / \$50.24	\$104,500.00	Full Time	WCPSBA	7/18/2001
10623	Dunn, Gregory N/A / \$40.63	Patrol Sergeant #1 N/A / \$40.63	\$84,503.00	Full Time	PBA	7/21/2003
11536	DuPrey, Joseph N/A / \$32.00	Senior Bldg Maint /Auto Mech #1 N/A / \$32.00	\$66,568.00	Full Time	SEA	8/4/2008
12021	Fish, Joshua N/A / \$37.10	Patrol Officer #60 N/A / \$37.10	\$77,178.00	Full Time	PBA	11/14/2009
11920	Fish, Matthew N/A / \$37.10	Patrol Officer #5 N/A / \$37.10	\$77,178.00	Full Time	PBA	4/25/2009
10625	Geisler, Charles N/A / \$40.63	Patrol Sergeant #8 N/A / \$40.63	\$84,503.00	Full Time	PBA	7/21/2003
7987	Girard, Monica N/A / \$25.39	Senior Account Clerk #5 N/A / \$25.39	\$52,810.00	Full Time	SEA	11/6/1989
7592	Girard, Pasquale N/A / \$40.63	Patrol Sergeant #9 N/A / \$40.63	\$84,503.00	Full Time	PBA	6/1/1991
4119	Girard, William N/A / \$37.52	Sergeant Civil Law Enforcement N/A / \$37.52	\$78,046.00	Full Time	SEA	3/21/1977
12668	Gordon, Casey N/A / \$37.10	Patrol Officer #55 N/A / \$37.10	\$77,178.00	Full Time	PBA	9/30/2014
12629	Grenier, Jeffrey N/A / \$40.15	Investigator #4 N/A / \$40.15	\$83,503.00	Full Time	PBA	8/11/2014
12349	Grimaldi, Richard	Patrol Officer #16	\$77,178.00	Full Time	PBA	6/24/2013

	N/A / \$37.10	N/A / \$37.10				
11103	Gryga, Kim	Senior Account Clerk #3	\$51,139.00	Full Time	SEA	6/12/2006
	N/A / \$24.59	N/A / \$24.59				
10336	Hatin, Christopher	Investigator - Medicaid P/T	\$28,530.00	Part Time	Out of UnitPT	3/1/2019
	N/A / \$28.71	N/A / \$28.71				
13341	Herrmann, Daniel	Patrol Officer #14	\$71,813.00	Full Time	PBA	7/19/2019
	N/A / \$34.53	N/A / \$34.53				
13450	Hopeck, Trevor	Patrol Officer #38	\$60,078.00	Full Time	PBA	7/28/2020
	N/A / \$28.88	N/A / \$28.88				
10895	Howse, Cortney	Patrol Officer #48	\$77,178.00	Full Time	PBA	7/13/2000
	N/A / \$37.10	N/A / \$37.10				
8883	Howse, John	Patrol Officer #62	\$77,178.00	Full Time	PBA	2/14/1994
	N/A / \$37.10	N/A / \$37.10				
11968	Jordan, Kathleen	Custodian #3	\$45,465.00	Full Time	SEA	6/27/2011
	N/A / \$21.86	N/A / \$21.86				
12999	Kearns, Jacob	Patrol Officer #1	\$71,813.00	Full Time	PBA	2/6/2017
	N/A / \$34.53	N/A / \$34.53				
13126	Keehr, Timothy	Patrol Officer #22	\$52,074.00	Full Time	PBA	10/26/2017
	N/A / \$25.04	N/A / \$25.04				
12883	Kinderman, Brandon	Patrol Officer #49	\$71,813.00	Full Time	PBA	2/29/2016
	N/A / \$34.53	N/A / \$34.53				
13264	Kolomiets, Brittany	Patrol Officer #41	\$71,813.00	Full Time	PBA	9/11/2018
	N/A / \$34.53	N/A / \$34.53				
12657	Kommer, Brandon	Patrol Officer #25	\$77,178.00	Full Time	PBA	9/22/2014
	N/A / \$37.10	N/A / \$37.10				
10869	Labelle, Colby	Building Maintenance Mech #2	\$54,793.00	Full Time	SEA	1/17/2005
	N/A / \$26.34	N/A / \$26.34				
8295	LaFarr, James	Sheriff	\$111,435.00	Elected	Elected/FT	1/1/2020
	N/A / \$61.23	N/A / \$61.23				
13566	LaFarr, Tanner	Patrol Officer #65	\$52,074.00	Full Time	PBA	7/12/2021
	N/A / \$25.04	N/A / \$25.04				

12522	LaFrance, Daniel	Patrol Officer #26	\$77,178.00	Full Time	PBA	4/21/2014
	N/A / \$37.10	N/A / \$37.10				
9116	Lail, Russell	Patrol Lieutenant #1	\$104,500.00	Full Time	WCPSBA	1/7/1997
	N/A / \$50.24	N/A / \$50.24				
13003	Larmore, Jason	Patrol Officer #13	\$71,813.00	Full Time	PBA	2/20/2017
	N/A / \$34.53	N/A / \$34.53				
12523	Lavallie, Michael	Patrol Sergeant #2	\$84,503.00	Full Time	PBA	4/29/2014
	N/A / \$40.63	N/A / \$40.63				
12893	Leonardo, Dana	Patrol Officer #24	\$71,813.00	Full Time	PBA	4/11/2016
	N/A / \$34.53	N/A / \$34.53				
11651	Long, Donnie	Patrol Officer #34	\$71,813.00	Full Time	PBA	2/28/2019
	N/A / \$34.53	N/A / \$34.53				
10815	Lopez, Joshua	Patrol Sergeant #7	\$84,503.00	Full Time	PBA	7/19/2004
	N/A / \$40.63	N/A / \$40.63				
13118	MacWhinnie, Blake	Patrol Officer #39	\$71,813.00	Full Time	PBA	9/27/2017
	N/A / \$34.53	N/A / \$34.53				
11934	Maille, Nicholas	Patrol Officer #17	\$77,178.00	Full Time	PBA	6/1/2009
	N/A / \$37.10	N/A / \$37.10				
10959	Mazzeo, Eric	Patrol Sergeant #3	\$84,503.00	Full Time	PBA	7/13/2005
	N/A / \$40.63	N/A / \$40.63				
13245	Mellon, Patrick	Patrol Officer #32	\$60,078.00	Full Time	PBA	7/30/2018
	N/A / \$28.88	N/A / \$28.88				
12313	Morse, Tyler	Investigator #9	\$83,503.00	Full Time	PBA	4/23/2013
	N/A / \$40.15	N/A / \$40.15				
12858	Murphy, Bradley	Patrol Officer #2	\$71,813.00	Full Time	PBA	9/1/2019
	N/A / \$34.53	N/A / \$34.53				
12042	Neale, Mark	Systems Maintenance Coordinator	\$61,976.00	Full Time	Out of UnitFT	1/1/2012
	N/A / \$29.80	N/A / \$29.80				
6736	Nissen, Michael	Civil Law Enforcement Officer #2	\$72,546.00	Full Time	SEA	11/26/1984
	N/A / \$34.88	N/A / \$34.88				
13055	O'Brien, Colin	Patrol Officer #63	\$71,813.00	Full Time	PBA	7/10/2017

	N/A / \$34.53	N/A / \$34.53				
11171	Ordway, Kevin	Patrol Sergeant #4	\$84,503.00	Full Time	PBA	1/10/2007
	N/A / \$40.63	N/A / \$40.63				
10667	Palmer, Jason	Investigator #8	\$83,503.00	Full Time	PBA	7/19/2004
	N/A / \$40.15	N/A / \$40.15				
13427	Patry, Megan	Senior Account Clerk #7	\$44,734.00	Full Time	SEA	2/17/2020
	N/A / \$21.51	N/A / \$21.51				
11242	Perilli, Christopher	Patrol Officer #57	\$71,813.00	Full Time	PBA	1/8/2020
	N/A / \$34.53	N/A / \$34.53				
11938	Pound, Jesse	Investigator #5	\$83,503.00	Full Time	PBA	6/17/2009
	N/A / \$40.15	N/A / \$40.15				
13020	Pozzouli, Thomas	Patrol Officer #58	\$71,813.00	Full Time	PBA	3/20/2017
	N/A / \$34.53	N/A / \$34.53				
13192	Riehl, James	Patrol Officer #44	\$71,813.00	Full Time	PBA	6/1/2018
	N/A / \$34.53	N/A / \$34.53				
9124	Riley, Gregory	Patrol Sergeant #11	\$84,503.00	Full Time	PBA	9/30/1998
	N/A / \$40.63	N/A / \$40.63				
13004	Saunders, Ryan	Patrol Officer #36	\$71,813.00	Full Time	PBA	2/27/2017
	N/A / \$34.53	N/A / \$34.53				
12873	Schroeck, Ryan	Patrol Officer #35	\$71,813.00	Full Time	PBA	1/11/2016
	N/A / \$34.53	N/A / \$34.53				
10541	Seeley, Gregory	Patrol Officer #11	\$77,178.00	Full Time	PBA	7/13/2005
	N/A / \$37.10	N/A / \$37.10				
10890	Seymour, Stacey	Senior Clerk	\$48,946.00	Full Time	SEA	3/14/2005
	N/A / \$23.53	N/A / \$23.53				
13321	Smith, Gordon	Building Maintenance Mechanic #1	\$52,775.00	Full Time	SEA	5/1/2019
	N/A / \$25.37	N/A / \$25.37				
10960	Smith, Kenneth	Patrol Officer #61	\$77,178.00	Full Time	PBA	7/13/2005
	N/A / \$37.10	N/A / \$37.10				
7588	Smith, Robert	Patrol Lieutenant #3	\$104,500.00	Full Time	WCPSBA	8/9/1993
	N/A / \$50.24	N/A / \$50.24				

13179	Smith, Sean N/A / \$34.53	Patrol Officer #45 N/A / \$34.53	\$71,813.00	Full Time	PBA	5/10/2018
13564	Squires, Michael N/A / \$25.04	Patrol Officer #37 N/A / \$25.04	\$52,074.00	Full Time	PBA	7/9/2021
10742	St. John, William N/A / \$37.10	Patrol Officer #23 N/A / \$37.10	\$77,178.00	Full Time	PBA	1/10/2007
10717	Stillman, Shaun N/A / \$40.15	Investigator #7 N/A / \$40.15	\$83,503.00	Full Time	PBA	7/12/2006
10489	Swan, Richard N/A / \$37.10	Patrol Officer #30 N/A / \$37.10	\$77,178.00	Full Time	PBA	7/16/2008
13329	Villano, Brandon N/A / \$34.53	Patrol Officer #47 N/A / \$34.53	\$71,813.00	Full Time	PBA	6/1/2019
10737	Wheaton, Kevinn N/A / \$37.10	Patrol Officer #7 N/A / \$37.10	\$77,178.00	Full Time	PBA	7/13/2005
13565	Whitehouse, Lukas N/A / \$25.04	Patrol Officer #42 N/A / \$25.04	\$52,074.00	Full Time	PBA	7/12/2021
10626	Wittenberg, Jesse N/A / \$40.15	Investigator #1 N/A / \$40.15	\$83,503.00	Full Time	PBA	7/21/2003
11053	Wolfe, Michael N/A / \$37.10	Patrol Officer #43 N/A / \$37.10	\$77,178.00	Full Time	PBA	1/18/2006
12882	Yandon, Kevin N/A / \$34.53	Patrol Officer #4 N/A / \$34.53	\$71,813.00	Full Time	PBA	2/22/2016
		Sher Law Enforce 84 Hours PP N/A / \$0.00	\$148,000.00			
		Sher Law Enforce Holiday Pay N/A / \$0.00	\$131,269.00			
		Sher Law Enforce Over Time N/A / \$0.00	\$257,500.00			
		Sher Law Enforce Shift Different N/A / \$0.00	\$193,419.00			
		Sher Mech Stipend	\$3,500.00			

N/A / \$0.00	N/A / \$0.00		
	Sheriff - Retiree Sick Leave	\$89,062.00	
N/A / \$0.00	N/A / \$0.00		
	Sheriff Law Enforce Part Time	\$210,000.00	
N/A / \$0.00	N/A / \$0.00		
	Stop DWI Coordinator - PT	\$0.00	
N/A / \$20.37	N/A / \$20.37		
		94	\$7,258,545.00

2022 BUDGET - PERSONNEL REQUEST

DEPARTMENT NAME: SHERIFF'S OFFICE

BUDGET CODE: A.3110.110 SHERIFF'S LAW ENFORCEMENT - SALARIES REGULAR

Title of Position: PATROL OFFICER (REQUESTING FOUR NEW POSITIONS)

FOR NEW POSITIONS

- (a) Annual Base Salary (and Grade if Applicable): \$45,854/Officer (\$183,416 Total)
- (b) List any positions in the Department's Table of Organization being DELETED as a result of this request (Include annual Salary and grade if applicable): NO POSITIONS WILL BE DELETED
- (c) Is this mandated position? If so, please explain: NO
- (d) Is there expected Revenue from this position? If so, please explain: NO

FOR OTHER PERSONNEL REQUESTS (Change in Employee Status FT/PT/Temp/Per Diem)

- (a) Description of Change: N/A
- (b) Projected change in Salary Dollars: N/A
- (c) Is there expected Revenue impact from this change? If so, please explain: N/A

PERSONNEL OFFICER AND HUMAN RESOURCE DIRECTOR REVIEW

(Must be initialed before being presented to Budget Team)

Personnel Officer has Reviewed/Approved this form when initialed: _____

HR Director has Reviewed/Approved this form when initialed: _____

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2022 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's Correction Division

BUDGET ACCOUNT CODE: A.3150

OBJECT CODES	2020 EXPENDITURES	2021 ADOPTED	2021 AMENDED	2022 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$5,658,424.93	\$5,803,900.00	\$5,704,900.00	\$5,810,879.00
200's EQUIPMENT	\$588.21	\$17,500.00	\$194,764.19	\$72,500.00
400's CONTRACTUAL	\$1,956,409.83	\$1,993,500.00	\$2,065,946.79	\$2,104,500.00
800's EMPLOYEE BENEFITS	\$2,487,225.86	\$2,653,825.00	\$2,653,825.00	\$2,712,945.00
TOTALS	\$10,102,648.83	\$10,468,725.00	\$10,619,435.98	\$10,700,824.00

2020 REVENUES	2021 ADOPTED REVENUES	2021 AMENDED REVENUES	2022 DEPARTMENT REQUESTS
\$431,544.04	\$266,500.00	\$310,031.48	\$371,000.00

SIGNED:

DEPARTMENT HEAD

TITLE:

DATE:

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund	A - General					
	REVENUE					
	Department 3150 - Sheriff's Correction Division					
	Departmental Income					
1513	Inmate Calling Program	67,648.08	65,000.00	65,000.00	56,119.85	70,000.00
1515	Alter Incarceration Prog.	1,495.64	1,500.00	1,500.00	679.97	1,000.00
	<i>Departmental Income Totals</i>	<i>\$69,143.72</i>	<i>\$66,500.00</i>	<i>\$66,500.00</i>	<i>\$56,799.82</i>	<i>\$71,000.00</i>
	<i>Intergovernmental Charges</i>					
2264	Jail Services, Other Govt	362,400.32	200,000.00	200,000.00	288,239.77	300,000.00
	<i>Intergovernmental Charges Totals</i>	<i>\$362,400.32</i>	<i>\$200,000.00</i>	<i>\$200,000.00</i>	<i>\$288,239.77</i>	<i>\$300,000.00</i>
	<i>State Aid</i>					
3379	Criminal Alien Assistance Prog	.00	.00	43,531.48	.00	.00
	<i>State Aid Totals</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$43,531.48</i>	<i>\$0.00</i>	<i>\$0.00</i>
	Department 3150 - Sheriff's Correction Division Totals	\$431,544.04	\$266,500.00	\$310,031.48	\$345,039.59	\$371,000.00
	REVENUE TOTALS	\$431,544.04	\$266,500.00	\$310,031.48	\$345,039.59	\$371,000.00

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
EXPENSE						
Department 3150 - Sheriff's Correction Division						
<i>Personal Services</i>						
110	Salaries - Regular	5,068,582.47	5,348,518.00	5,332,018.00	3,264,205.93	5,355,497.00
120	Salaries - Overtime	500,001.11	200,000.00	200,000.00	387,121.40	200,000.00
130	Salaries - Part Time	89,841.35	255,382.00	172,882.00	103,242.89	255,382.00
<i>Personal Services Totals</i>		<u>\$5,658,424.93</u>	<u>\$5,803,900.00</u>	<u>\$5,704,900.00</u>	<u>\$3,754,570.22</u>	<u>\$5,810,879.00</u>
<i>Equipment</i>						
210	Furniture/Furnishings	.00	2,500.00	13,807.71	.00	5,000.00
230	Automotive Equipment	.00	.00	55,271.75	.00	.00
250	Technical Equipment	.00	2,500.00	119,425.00	3,480.00	52,500.00
260	Other Equipment	588.21	12,500.00	6,259.73	5,356.99	15,000.00
<i>Equipment Totals</i>		<u>\$588.21</u>	<u>\$17,500.00</u>	<u>\$194,764.19</u>	<u>\$8,836.99</u>	<u>\$72,500.00</u>
<i>Comments</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
210	Departmental Request	Facility Rhino Chairs - Housing Units & At-Risk Inmate Supervision (\$860 ea.)				
250	Departmental Request	Facility Commander Automated Controls (\$45,000), Duress Transmitters (\$420 ea.), Handheld Magnetometers (\$225 ea.)				
260	Departmental Request	Portable Radios (\$390 ea.), Mechanical Restraints (\$90 ea.)				
<i>Contractual Expense</i>						
410	Supplies	55,059.94	55,000.00	57,500.00	40,489.94	60,000.00
413	Repair & Maint.-Bldg/Property	17,733.45	15,000.00	20,175.50	15,906.71	25,000.00
422	Repair/Maint-Equipment	7,043.20	7,000.00	6,500.00	5,443.97	10,000.00
424	Postage	641.37	1,000.00	1,000.00	226.66	1,000.00
439	Misc Fees & Expenses	1,145.22	2,500.00	2,500.00	870.29	2,500.00
440	Legal/Transcript Fees	.00	.00	.00	.00	2,500.00
444	Travel/Education/Conference	50.00	3,000.00	212.29	.00	3,000.00
445	Foods	205,771.67	225,000.00	222,500.00	144,163.73	265,000.00
453	Uniforms & Clothing	21,281.07	30,000.00	40,559.00	29,732.44	35,000.00
470	Contract	1,647,683.91	1,655,000.00	1,715,000.00	1,002,650.35	1,700,500.00
<i>Contractual Expense Totals</i>		<u>\$1,956,409.83</u>	<u>\$1,993,500.00</u>	<u>\$2,065,946.79</u>	<u>\$1,239,484.09</u>	<u>\$2,104,500.00</u>
<i>Comments</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
469	Departmental Request	Bartlett, Pontiff, Stewart, & Rhodes P.C. - Legal Representation - GML 207-c Appeal, Disciplinary Hearings, and Transcription Fees				

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
EXPENSE						
Department 3150 - Sheriff's Correction Division						
<i>Employee Benefits</i>						
810	Retirement	811,484.84	952,268.00	952,268.00	610,492.24	1,094,615.00
830	Social Security	326,835.85	345,657.00	345,657.00	215,443.59	347,932.00
831	Medicare Contribution	76,437.33	84,149.00	84,149.00	50,385.98	84,250.00
860	Hospitalization	961,045.49	983,639.00	983,639.00	593,438.64	869,991.00
865	Dental Insurance	13,320.44	15,877.00	15,877.00	9,580.31	13,608.00
<i>Employee Benefits Totals</i>		\$2,189,123.95	\$2,381,590.00	\$2,381,590.00	\$1,479,340.76	\$2,410,396.00
<i>Other Benefits</i>						
840	Workmen's Compensation	105,559.50	89,020.00	89,020.00	89,019.82	120,965.00
861	Retirees Hospitalization	189,569.82	175,715.00	175,715.00	42,276.25	173,334.00
862	Health Insurance Cost Reimbursement	2,972.59	7,500.00	7,500.00	2,583.50	8,250.00
<i>Other Benefits Totals</i>		\$298,101.91	\$272,235.00	\$272,235.00	\$133,879.57	\$302,549.00
Department 3150 - Sheriff's Correction Division Totals		\$10,102,648.83	\$10,468,725.00	\$10,619,435.98	\$6,616,111.63	\$10,700,824.00
EXPENSE TOTALS		\$10,102,648.83	\$10,468,725.00	\$10,619,435.98	\$6,616,111.63	\$10,700,824.00
Fund A - General Totals						
REVENUE TOTALS		\$431,544.04	\$266,500.00	\$310,031.48	\$345,039.59	\$371,000.00
EXPENSE TOTALS		\$10,102,648.83	\$10,468,725.00	\$10,619,435.98	\$6,616,111.63	\$10,700,824.00
Fund A - General Totals		(\$9,671,104.79)	(\$10,202,225.00)	(\$10,309,404.50)	(\$6,271,072.04)	(\$10,329,824.00)
Net Grand Totals						
REVENUE GRAND TOTALS		\$431,544.04	\$266,500.00	\$310,031.48	\$345,039.59	\$371,000.00
EXPENSE GRAND TOTALS		\$10,102,648.83	\$10,468,725.00	\$10,619,435.98	\$6,616,111.63	\$10,700,824.00
Net Grand Totals		(\$9,671,104.79)	(\$10,202,225.00)	(\$10,309,404.50)	(\$6,271,072.04)	(\$10,329,824.00)

2022 Salary Schedule (Position Budgeting)
Sheriff.Jail

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan 1 Grade & Rate	Ann. Grade & Rate				
11574	Arnold, Brian N/A / \$22.91	Cook #3 N/A / \$22.91	\$47,658.00	Full Time	SEA	2/23/2009
13395	Ascencio, Daniel 103-04 / \$24.58	Corrections Officer #78 N/A / \$24.58	\$51,116.00	Full Time	COA	10/22/2019
11713	Bachem, Jacqueline 103-14 / \$27.24	Corrections Officer #37 N/A / \$27.24	\$56,663.00	Full Time	COA	11/2/2009
11691	Bachem, Peter 103-04 / \$24.58	Corrections Officer #8 N/A / \$24.58	\$51,116.00	Full Time	COA	1/12/2021
11197	Baker, Barbara 103-17 / \$27.51	Corrections Officer #6 N/A / \$27.51	\$57,220.00	Full Time	COA	10/23/2006
12770	Baker, Kevin 103-08 / \$25.91	Corrections Officer #77 N/A / \$25.91	\$53,890.00	Full Time	COA	7/1/2015
12706	Barotti, William 103-08 / \$25.91	Corrections Officer #76 N/A / \$25.91	\$53,890.00	Full Time	COA	1/5/2015
12628	Barton, Julia 110-09 / \$28.55	Corrections Sergeant #8 N/A / \$28.55	\$59,390.00	Full Time	COA	8/5/2014
13162	Bederian, Philip 103-05 / \$25.91	Corrections Officer #51 N/A / \$25.91	\$53,890.00	Full Time	COA	3/13/2018
10698	Belanger, Mark 103-19 / \$27.51	Corrections Officer #27 N/A / \$27.51	\$57,220.00	Full Time	COA	2/2/2004
13387	Bishop, Tyler 103-04 / \$24.58	Corrections Officer #32 N/A / \$24.58	\$51,116.00	Full Time	COA	8/26/2019
13304	Brady, Shayne 103-04 / \$24.58	Corrections Officer #30 N/A / \$24.58	\$51,116.00	Full Time	COA	3/30/2019
13305	Braunius, Stephen 103-04 / \$24.58	Corrections Officer #68 N/A / \$24.58	\$51,116.00	Full Time	COA	4/1/2019

13255	Brennan, Ryan	Corrections Officer #20	\$53,890.00	Full Time	COA	9/10/2018
	103-05 / \$25.91	N/A / \$25.91				
11841	Brown, Virginia	Cook #1	\$47,658.00	Full Time	SEA	1/5/2011
	N/A / \$22.91	N/A / \$22.91				
11249	Centerbar, Gerald	Corrections Officer #60	\$57,220.00	Full Time	COA	2/21/2007
	103-16 / \$27.51	N/A / \$27.51				
10481	Clifford, Daniel	Corrections Lieutenant #1	\$80,967.00	Full Time	CSA	8/26/2002
	N/A / \$38.93	N/A / \$38.93				
13528	Cole, Devin	Corrections Officer #52	\$48,343.00	Full Time	COA	5/3/2021
	103-02 / \$23.24	N/A / \$23.24				
12065	Coons, Jeremy	Corrections Officer #26	\$56,663.00	Full Time	COA	3/5/2012
	103-11 / \$27.24	N/A / \$27.24				
10710	Cote, Kathryn	Corrections Officer #33	\$57,220.00	Full Time	COA	4/5/2004
	103-19 / \$27.51	N/A / \$27.51				
13577	Crum, Nicholas	Corrections Officer #72	\$42,796.00	Full Time	COA	7/12/2021
	103-01 / \$20.58	N/A / \$20.58				
12752	Curtis, Michael	Corrections Officer #14	\$53,890.00	Full Time	COA	4/15/2015
	103-08 / \$25.91	N/A / \$25.91				
10335	Didio, David	Corrections Officer #4	\$57,777.00	Full Time	COA	1/1/2002
	103-21 / \$27.78	N/A / \$27.78				
13342	Donaldson, Jeremy	Corrections Officer #79	\$51,116.00	Full Time	COA	7/1/2019
	103-04 / \$24.58	N/A / \$24.58				
13247	Doroski-Horstmyer, Steven	Corrections Officer #13	\$53,890.00	Full Time	COA	8/14/2018
	103-05 / \$25.91	N/A / \$25.91				
13237	Ducey, Justin	Corrections Officer #11	\$53,890.00	Full Time	COA	7/23/2018
	103-05 / \$25.91	N/A / \$25.91				
10720	Eldridge, Jason	Corrections Officer #42	\$57,220.00	Full Time	COA	4/5/2004
	103-19 / \$27.51	N/A / \$27.51				
12871	Farmer, Henry	Corrections Officer #38	\$53,890.00	Full Time	COA	1/5/2016
	103-07 / \$25.91	N/A / \$25.91				
9435	Farmer, Wayne	Corrections Lieutenant #2	\$80,967.00	Full Time	CSA	1/1/2001

	N/A / \$38.93	N/A / \$38.93				
11227	Feldeisen, Michael	Corrections Officer #9	\$57,220.00	Full Time	COA	3/1/2008
	103-15 / \$27.51	N/A / \$27.51				
12741	Frank, Stephen	Corrections Officer #23	\$53,890.00	Full Time	COA	3/23/2015
	103-08 / \$25.91	N/A / \$25.91				
9227	Frasier, Tammy	Corrections Officer #29	\$56,663.00	Full Time	COA	8/19/2013
	103-10 / \$27.24	N/A / \$27.24				
13252	French, Robert	Corrections Officer #40	\$53,890.00	Full Time	COA	11/27/2018
	103-05 / \$25.91	N/A / \$25.91				
13491	Gattuso, Nicholas	Cook - PD	\$0.00	Per Diem	Per Diem	11/23/2020
	104-01 / \$18.07	N/A / \$18.07				
13161	Gillingham, Michael	Corrections Officer #74	\$53,890.00	Full Time	COA	3/14/2018
	103-05 / \$25.91	N/A / \$25.91				
10729	Gordon, Michael	Corrections Officer #44	\$57,220.00	Full Time	COA	4/5/2004
	103-19 / \$27.51	N/A / \$27.51				
13038	Gregory, Stacey	Corrections Officer #1	\$53,890.00	Full Time	COA	5/10/2017
	103-06 / \$25.91	N/A / \$25.91				
10978	Grey, Todd	Corrections Sergeant #11	\$62,720.00	Full Time	COA	8/8/2005
	110-18 / \$30.15	N/A / \$30.15				
13016	Griffin, Dillon	Corrections Officer #66	\$53,890.00	Full Time	COA	3/21/2017
	103-06 / \$25.91	N/A / \$25.91				
10721	Gurtler, Kevin	Corrections Officer #45	\$57,220.00	Full Time	COA	4/5/2004
	103-19 / \$27.51	N/A / \$27.51				
10528	Harpp, Michael	Corrections Officer #36	\$57,777.00	Full Time	COA	1/6/2003
	103-20 / \$27.78	N/A / \$27.78				
13485	Harrington, Aubrie	Corrections Officer #64	\$51,116.00	Full Time	COA	11/17/2020
	103-03 / \$24.58	N/A / \$24.58				
10719	Harrington, Matthew	Corrections Officer #46	\$57,220.00	Full Time	COA	4/5/2004
	103-19 / \$27.51	N/A / \$27.51				
11585	Haskell, Thomas	Corrections Sergeant #7	\$62,163.00	Full Time	COA	4/27/2009
	110-14 / \$29.89	N/A / \$29.89				

13479	Hensler, Joshua	Corrections Officer #28	\$51,116.00	Full Time	COA	9/28/2020
	103-03 / \$24.58	N/A / \$24.58				
12269	Hill, John	Corrections Officer #3	\$56,663.00	Full Time	COA	12/26/2012
	103-11 / \$27.24	N/A / \$27.24				
10722	Hubbard, Matthew	Corrections Sergeant #5	\$62,720.00	Full Time	COA	4/5/2004
	110-18 / \$30.15	N/A / \$30.15				
13261	Hughes, Daniel	Corrections Officer #47	\$53,890.00	Full Time	COA	9/19/2018
	103-05 / \$25.91	N/A / \$25.91				
12959	Huntington, Jordan	Corrections Officer #71	\$53,890.00	Full Time	COA	9/1/2016
	103-07 / \$25.91	N/A / \$25.91				
11990	Jockimo, Alicen	Senior Account Clerk #6	\$50,582.00	Full Time	SEA	5/21/2012
	N/A / \$24.32	N/A / \$24.32				
13493	Jordon, Brianna	Corrections Officer #2	\$51,116.00	Full Time	COA	6/23/2021
	103-03 / \$24.58	N/A / \$24.58				
10730	Kelley, Daniel	Corrections Officer #49	\$57,220.00	Full Time	COA	4/5/2004
	103-19 / \$27.51	N/A / \$27.51				
13284	Lail, Brett	Corrections Officer #7	\$51,116.00	Full Time	COA	1/23/2019
	103-04 / \$24.58	N/A / \$24.58				
12020	Lambert, Adam	Corrections Officer #59	\$56,663.00	Full Time	COA	10/31/2011
	103-12 / \$27.24	N/A / \$27.24				
13537	Longden, Alexander	Corrections Officer #15	\$48,343.00	Full Time	COA	6/2/2021
	103-02 / \$23.24	N/A / \$23.24				
12633	Lowe, Timothy	Corrections Sergeant #2	\$59,390.00	Full Time	COA	8/12/2014
	110-09 / \$28.55	N/A / \$28.55				
13301	MacKnight, Maranda	Corrections Officer #67	\$51,116.00	Full Time	COA	3/27/2019
	103-04 / \$24.58	N/A / \$24.58				
9296	Maday, Albert	Corrections Captain	\$85,427.00	Full Time	Out of UnitFT	5/28/1996
	N/A / \$41.07	N/A / \$41.07				
10711	Mason, Neil	Corrections Officer #54	\$57,220.00	Full Time	COA	4/5/2004
	103-19 / \$27.51	N/A / \$27.51				
13547	McPhail, Derek	Corrections Officer #57	\$48,343.00	Full Time	COA	6/23/2021

	103-02 / \$23.24	N/A / \$23.24				
13482	Merzig, Eric	Corrections Officer #56	\$51,116.00	Full Time	COA	10/8/2020
	103-03 / \$24.58	N/A / \$24.58				
12029	Millis, Gary	Corrections Sergeant #6	\$62,163.00	Full Time	COA	11/28/2011
	110-12 / \$29.89	N/A / \$29.89				
13401	Monda, Rolland	Corrections Officer #65	\$51,116.00	Full Time	COA	12/2/2019
	103-04 / \$24.58	N/A / \$24.58				
13001	Mosher, Robert	Corrections Officer #70	\$53,890.00	Full Time	COA	2/6/2017
	103-06 / \$25.91	N/A / \$25.91				
12879	Novotarski, Nicholas	Corrections Officer #5	\$53,890.00	Full Time	COA	1/27/2016
	103-07 / \$25.91	N/A / \$25.91				
13307	Ordway, Dalton	Corrections Officer #73	\$51,116.00	Full Time	COA	3/21/2019
	103-04 / \$24.58	N/A / \$24.58				
13116	Ortiz, Angel	Corrections Officer #19	\$53,890.00	Full Time	COA	9/20/2017
	103-06 / \$25.91	N/A / \$25.91				
13386	Phillips, Mason	Corrections Officer #16	\$51,116.00	Full Time	COA	8/21/2019
	103-04 / \$24.58	N/A / \$24.58				
12933	Plumley, Jeremiah	Cook Manager	\$52,044.00	Full Time	SEA	8/9/2016
	N/A / \$25.02	N/A / \$25.02				
12475	Pond, Jordan	Corrections Officer #80	\$53,890.00	Full Time	COA	1/2/2014
	103-09 / \$25.91	N/A / \$25.91				
13473	Rabideau, John	Corrections Officer #58	\$51,116.00	Full Time	COA	9/16/2020
	103-03 / \$24.58	N/A / \$24.58				
13115	Rainville, Brady	Cook #2	\$45,465.00	Full Time	SEA	9/5/2017
	N/A / \$21.86	N/A / \$21.86				
11755	Rainville, Bryan	Corrections Officer #69	\$56,663.00	Full Time	COA	3/29/2010
	103-13 / \$27.24	N/A / \$27.24				
13487	Ramsey, Samantha	Corrections Officer #53	\$51,116.00	Full Time	COA	11/30/2020
	103-03 / \$24.58	N/A / \$24.58				
13543	Roberts, Brianna	Corrections Officer #41	\$48,343.00	Full Time	COA	6/14/2021
	103-02 / \$23.24	N/A / \$23.24				

13464	Robinson, Erica 103-03 / \$24.58	Corrections Officer #24 N/A / \$24.58	\$51,116.00	Full Time	COA	8/10/2020
12989	Rodriguez, Frank 103-07 / \$25.91	Corrections Officer #48 N/A / \$25.91	\$53,890.00	Full Time	COA	12/18/2016
10727	Sawn, Alan 103-19 / \$27.51	Corrections Officer #62 N/A / \$27.51	\$57,220.00	Full Time	COA	4/5/2004
12753	Seeley, Kolbi 103-08 / \$25.91	Corrections Officer #39 N/A / \$25.91	\$53,890.00	Full Time	COA	4/16/2015
10732	Slater, Christopher 103-19 / \$27.51	Corrections Officer #63 N/A / \$27.51	\$57,220.00	Full Time	COA	4/5/2004
11074	Smith, Joshua 103-17 / \$27.51	Corrections Officer #61 N/A / \$27.51	\$57,220.00	Full Time	COA	3/27/2006
13241	Smith, Robert 103-05 / \$25.91	Corrections Officer #55 N/A / \$25.91	\$53,890.00	Full Time	COA	7/28/2018
10526	Spring, Dustin 110-20 / \$30.42	Corrections Sergeant #9 N/A / \$30.42	\$63,277.00	Full Time	COA	1/6/2003
12943	Sumell, Kimberly 103-07 / \$25.91	Corrections Officer #50 N/A / \$25.91	\$53,890.00	Full Time	COA	8/29/2016
13562	Svoboda, Carly 103-02 / \$23.24	Corrections Officer #31 N/A / \$23.24	\$48,343.00	Full Time	COA	6/29/2021
11689	Tennyson, Gregory 103-14 / \$27.24	Corrections Officer #22 N/A / \$27.24	\$56,663.00	Full Time	COA	7/20/2009
12864	Thomas, Brandon 110-07 / \$28.55	Corrections Sergeant #10 N/A / \$28.55	\$59,390.00	Full Time	COA	1/6/2016
13486	Troelstra, Nicholas 103-03 / \$24.58	Corrections Officer #35 N/A / \$24.58	\$51,116.00	Full Time	COA	11/23/2020
12533	VanDerwarker, Randylee 103-07 / \$25.91	Corrections Officer #21 N/A / \$25.91	\$53,890.00	Full Time	COA	1/5/2015
13380	Williams, John 103-04 / \$24.58	Corrections Officer #18 N/A / \$24.58	\$51,116.00	Full Time	COA	8/6/2019
13548	Winchell, Emily	Corrections Officer #34	\$48,343.00	Full Time	COA	6/28/2021

12636	103-02 / \$23.24 Wittenberg, Keenan	N/A / \$23.24 Corrections Officer #75	\$53,890.00	Full Time	COA	8/6/2014
13394	103-09 / \$25.91 Young, Kyle	N/A / \$25.91 Corrections Officer #17	\$51,116.00	Full Time	COA	10/22/2019
	103-04 / \$24.58	N/A / \$24.58				
		Corrections Holiday Pay	\$33,167.00			
	N/A / \$0.00	N/A / \$0.00				
		Corrections Over Time	\$200,000.00			
	N/A / \$0.00	N/A / \$0.00				
		Corrections Sergeant #1	\$48,296.00			
	110-01 / \$23.22	N/A / \$23.22				
		Corrections Shift Change Pay	\$172,000.00			
	N/A / \$0.00	N/A / \$0.00				
		Corrections Shift Differential	\$53,238.00			
	N/A / \$0.00	N/A / \$0.00				
		Sheriff Corrections PT Help	\$255,382.00			
	N/A / \$0.00	N/A / \$0.00				
			99			
			\$5,810,879.00			