

Public Safety Committee  
Warren County Office of Emergency Services  
AGENDA  
September 20, 2021

Committee Members: DIAMOND, Magowan, Braymer, Frasier and Shepler - *Chair of the Board shall serve as an Ex-Officio member when needed in accordance with the Section C(4) of the Rules of the Board*

- I. Committee meeting called to order by Chairman
- II. Motion to approve minutes of prior committee meeting
- III. Action Agenda/New Business
  1. **Request:** Resolution request to introduce a local law amending Local Law No. 2 of 2021 entitled "A Local Law Amending Local Law No. 5 of 2009, Establishing the Office of Emergency Services for Warren County". *Attachments #1, 1A and 1B*  
**Rationale:** The requested amendment reflects changes to Sections 6, 7 and 8 which would remove language requiring Warren County Board of Supervisors approval of certain personnel appointments. Changes to Section 8 include the addition of the Hazardous Materials/WMD Coordinator and removes Fire Coordinator oversight of the Warren County Cause and Origin Team.
- IV. Information for Discussion/Review
  1. Review prior month travel authorization
    - NYSP Dive Training – Alexandria Bay, NY (September 13-17, 2021) *Attachment #2*
  2. 2022 Budget Review *Attachment #3*
- V. Referrals and Pending Items
- VI. Privilege of the Floor and Public Comment (please allow for 15 second delay on live stream meetings)
- VII. Motion to adjourn

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**Attachments**

- #1 Miscellaneous
- #1A Proposed Local Law
- #1B Current Local Law No. 2 of 2021
- #2 Authorization to Attend Meeting or Convention (executed forms)
- #3 OES 2022 Budget Summary

## **RESOLUTION REQUEST FORM NO. 20**

### **MISCELLANEOUS**

*\*Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.  
Please attach any backup information available and be as detailed as possible.*

**DEPARTMENT NAME:** Office of Emergency Services

**DATE:** September 20, 2021

- (a) Purpose of Request:  
**To amend Local Law No 2 of 2021 entitled "A Local Law Amending Local Law No. 5 of 2009, Establishing the Office of Emergency Services for Warren County".**
  
- (b) Details:  
**The amendment will reflect changes to Sections 6, 7 and 8.**
  
- (c) Previous Resolution Number:  
**779 of 2009 and 521 of 2020**
  
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title\* and Amount:  
**No funding required**

**Sample: A.8021 470 Planning & Community Development – Contract**

\* as listed in budget and LOGOS

**COUNTY OF WARREN  
LOCAL LAW NO. 7 OF 2021**

**A LOCAL LAW AMENDING LOCAL LAW NO. 2 OF 2021 AND LOCAL LAW NO. 5 OF 2009,  
ESTABLISHING THE OFFICE OF EMERGENCY SERVICES FOR WARREN COUNTY**

**BE IT ENACTED**, by the Board of Supervisors of the County of Warren, New York, as follows:

**SECTION 1. Title.** This Local Law shall be known as “A Local Law Amending Local Law No.5 of 2009, Establishing the Office of Emergency Services for Warren County.”

**SECTION 2. Legislative Intent and Purpose.** The Warren County Board of Supervisors desires to amend Local Law No. 5 of 2009, by creating the position of Director of the Office of Emergency Services and amending the position of Fire Coordinator.

**SECTION 3. Enactment Authority.** This Local Law is enacted under the authority of Section 10 of the Municipal Home Rule of New York State.

**SECTION 4. Establishment of the Office of Emergency Services.** There is hereby created in Warren County the Office of Emergency Services, which shall contain the following County functions: Natural Disaster and Civic Defense; Fire Coordination; and Emergency Medical Services Coordination.

**SECTION 5.** Section 5 of Local Law No. 5 of 2009 is hereby amended to read as follows:

“**SECTION 5. Director.** There is hereby established the position of Director of the Office of Emergency Services (hereinafter referred to as “Director”), as the administrative head of the Office of Emergency Services. The Director shall be appointed by the Board of Supervisors in accordance with any requirement of the Civil Service Law or rule or any other State or Federal Laws or rules that may apply. The Director shall be appointed by a majority of all members of the Warren County Board of Supervisors and shall serve at the pleasure of the Board of Supervisors.”

**SECTION 6.** Section 6 of Local Law No. 5 of 2009 is hereby amended to read as follows:

“**SECTION 6. Director’s Duties/Powers.** The Director shall:

- a) be responsible for the administration and provision of services for all functions of the Office of Emergency Services, and
- b) have all the powers and perform the duties conferred or imposed by law upon a head of Natural Disaster and Civil Defense, except that nothing contained herein shall prevent or limit the right of the Director to delegate and/or assign such duties and responsibilities as herein provided or contemplated unless prohibited by federal or state law, rule or regulation.

- c) may act as Chairperson of the Local Emergency Planning Council [LEPC].
- d) have the power of appointment for the positions created by the Board of Supervisors.
- e) have such other duties as the Warren County Board of Supervisors may prescribe.”

**SECTION 7.** Section 7 of Local Law No. 5 of 2009 is hereby amended to read as follows:

“**SECTION 7. Emergency Services Coordinator.** There is hereby established a position of Emergency Services Coordinator, who shall be appointed by the Director, and shall be acting administrative head of the Office of Emergency Services in the event of the absence of the Director or the inability of the Director to perform and exercise the powers and duties of the office. The Emergency Services Coordinator shall have such duties and powers as the Director may assign and/or delegate.”

**SECTION 8.** Section 8 of Local Law No. 6 of 2007 is hereby amended to read as follows:

“**SECTION 8. Office Personnel.** Personnel assigned to the Office of Emergency Services shall include: Fire Coordinator; Deputy Fire Coordinators; EMS Coordinator; Deputy EMS Coordinators, Hazardous Materials W.M.D. Coordinator, and an Office Specialist. The Director shall have such additional staff and personnel as the Board of Supervisors shall, from time to time determine. The Fire Coordinator shall have all the powers and perform the duties conferred or imposed by law upon a Fire Coordinator pursuant to County Law section 225-a.”

**SECTION 9.** Section 9 of Local Law No. 5 of 2009 is hereby amended to read as follows:

“**SECTION 9. Severability.** If any provision of this Local Law or the application of such provision to any person, body, or circumstances shall be held invalid, the remainder of this Local Law or the application of such provision to persons, bodies or circumstances other than those concerning which it shall have been held invalid shall not be affected thereby.”

**SECTION 10. Effective Date.** This Law shall be effective immediately upon filing with the Secretary of State as provided by the law.

**SECTION 11. Prior Local Laws Amended and/or Superseded.** This Local Law amends and supersedes Warren County Local Law No. 6 of 2007 “A Local Law Establishing the Office of Emergency Services for Warren County” and Local Law No. 5 of 2009 “A Local Law Amending Local Law No. 6 of 2007, Establishing the Office of Emergency Services for Warren County”.

**COUNTY OF WARREN  
LOCAL LAW NO. 2 OF 2021**

**A LOCAL LAW AMENDING LOCAL LAW NO. 5 OF 2009,  
ESTABLISHING THE OFFICE OF EMERGENCY SERVICES FOR WARREN COUNTY**

**BE IT ENACTED**, by the Board of Supervisors of the County of Warren, New York, as follows:

**SECTION 1. Title.** This Local Law shall be known as “A Local Law Amending Local Law No.5 of 2009, Establishing the Office of Emergency Services for Warren County.”

**SECTION 2. Legislative Intent and Purpose.** The Warren County Board of Supervisors desires to amend Local Law No. 5 of 2009, by creating the position of Director of the Office of Emergency Services and amending the position of Fire Coordinator.

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**SECTION 5.** Section 5 of Local Law No. 5 of 2009 is hereby amended to read as follows:

“**SECTION 5. Director.** There is hereby established the position of Director of the Office of Emergency Services (hereinafter referred to as “Director”), as the administrative head of the Office of Emergency Services. The Director shall be appointed by the Board of Supervisors in accordance with any requirement of the Civil Service Law or rule or any other State or Federal Laws or rules that may apply. The Director shall be appointed by a majority of all members of the Warren County Board of Supervisors and shall serve at the pleasure of the Board of Supervisors.”

**SECTION 6.** Section 6 of Local Law No. 5 of 2009 is hereby amended to read as follows:

“**SECTION 6. Director’s Duties/Powers.** The Director shall:

- a) be responsible for the administration and provision of services for all functions of the Office of Emergency Services, and
- b) have all the powers and perform the duties conferred or imposed by law upon a head of Natural Disaster and Civil Defense, except that nothing contained herein shall prevent or limit the right of the Director to delegate and/or assign such duties and responsibilities as herein provided or contemplated unless prohibited by federal or state law, rule or regulation.
- c) may act as Chairperson of the Local Emergency Planning Council [LEPC].
- d) have the power of appointment for the positions created by the Board of

Supervisors, with the exception of Fire Coordinator which will be appointed by the Director with the approval of the Warren County Board of Supervisors.

- e) have such other duties as the Warren County Board of Supervisors may prescribe.”

**SECTION 7.** Section 7 of Local Law No. 5 of 2009 is hereby amended to read as follows:

“**SECTION 7. Emergency Services Coordinator.** There is hereby established a position of Emergency Services Coordinator, who shall be appointed by the Director, with the approval of the Warren County Board of Supervisors and shall be acting administrative head of the Office of Emergency Services in the event of the absence of the Director or the inability of the Director to perform and exercise the powers and duties of the office. The Emergency Services Coordinator shall have such duties and powers as the Director may assign and/or delegate.”

**SECTION 8.** Section 8 of Local Law No. 6 of 2007 is hereby amended to read as follows:

“**SECTION 8. Office Personnel.** Personnel assigned to the Office of Emergency Services shall include: Fire Coordinator; Deputy Fire Coordinators; EMS Coordinator; Deputy EMS Coordinators and an Office Specialist. The Director shall have such additional staff and personnel as the Board of Supervisors shall, from time to time determine. The Fire Coordinator shall have all the powers and perform the duties conferred or imposed by law upon a Fire Coordinator pursuant to County Law section 225-a, and shall oversee the Warren County Cause and Origin Team.”

**SECTION 9.** Section 9 of Local Law No. 5 of 2009 is hereby amended to read as follows:

“**SECTION 9. Severability.** If any provision of this Local Law or the application of such provision to any person, body, or circumstances shall be held invalid, the remainder of this Local Law or the application of such provision to persons, bodies or circumstances other than those concerning which it shall have been held invalid shall not be affected thereby.”

**SECTION 10. Effective Date.** This Law shall be effective immediately upon filing with the Secretary of State as provided by the law.

**SECTION 11. Prior Local Laws Amended and/or Superseded.** This Local Law amends and supersedes Warren County Local Law No. 6 of 2007 “A Local Law Establishing the Office of Emergency Services for Warren County” and Local Law No. 5 of 2009 “A Local Law Amending Local Law No. 6 of 2007, Establishing the Office of Emergency Services for Warren County”.

SCHEDULE "A"

AUTHORIZATION TO ATTEND MEETING OR CONVENTION

Check one:

- In-State (Must be approved by Department Head, County Administrator & Committee Chair)
- On-Line (Must be approved by Department Head, County Administrator & Committee Chair)
- Out-of-State (Requires Board resolution)

The Public Safety Committee hereby authorizes Sgt. Pasquale Girard, Inv. Tyler Morse, PO Blake MacWhinnie, PO Brad Murphy, PO Brandon Villano  
 (Supervisory Committee) (Employee Name)

to attend NYSP Fall In-Service Dive Training  
 (Name of meeting or organization)

at Alexandria Bay, NY on September 13-17, 2021  
 (Address) (Dates)

Meeting/Convention/Training Cost: No cost Mode of transportation to be used: County Vehicle  
 (County Vehicle or Mass Transportation)

If the mode of transportation is not a county vehicle or mass transportation, please explain:

Proper documentation must be attached when submitting for approval.

(Please check documents attached)

Notice of meeting/convention/training including cost. Total Cost \$ Not to exceed \$2,185.50  
 (Include travel costs)

For Overnight Travel

Room rate \$ 79.00/night GSA\* Rate \$ 96.00/night Funding in Budget? X Y N

Meal costs \$ GSA rate GSA\* per diem rate \$ \$55/pp/day Budget Code: A.3410 444

\* [www.gsa.gov](http://www.gsa.gov)

Date: 08/02/2021

James A. J. [Signature]  
 Department Head Signature

Date: 8/4/21

[Signature]  
 County Administrator Signature

Date: 8/5/21

[Signature]  
 Committee Chair Signature

Please refer to the Warren County Travel Policy and County Vehicle Use Regulations for general policy guidelines.

Please check to request a fleet vehicle.  REQUEST FOR USE OF FLEET VEHICLE

Filing Instructions:

1. Original with voucher to Auditor.
2. Copy to Buildings & Grounds if fleet vehicle is needed.
3. Copy to Clerk of the Board with Resolution Request form if out-of-State travel.
4. Copy to Purchasing with Purchase Order, if required.
5. Copy to Clerk of the Board if credit card will be used.
6. Copy of executed form needs to be included in next agenda for reporting to oversight Committee.

**Fire Prevention & Control – A.3410**

Personal Services: Creating the position of Director and moving the salary to civil defense.

Equipment: Replace old broken office chairs  
Cell phone replacements – new fire coordinator  
Vehicle warning equipment  
Update mobile radios for the DC, current radios are 10+ yrs old  
MRT – replace aging equipment: fins, gloves, dry suits

Uniforms & Clothing: replace aging boots, pants, - clothing may not meet current safety specs

Employee Benefits: Brian retired and FC position is now part time, 4<sup>th</sup> Deputy FC retired, no longer contributing to NYS retirement

**Civil Defense – A.3640**

Personal Services: Creation of the Director position

Equipment: Office Chair replacements – replace old broken chairs;  
Cell phone replacement - \$200 & Miscellaneous Office Equipment - \$500  
Replacement cover for bed of Ford 250 – worsening crack in cover  
RACES equipment

Auto: Tires + Install for Mobile Command Unit

Contracts: \$17,388 lam Responding – transferred from EMS budget, and extended contract from 3 yrs to 5yrs; \$8,100 – USGS River Gauge Contract

Employee Benefits: Added director position to civil defense and increasing from single to family plan.

**Fire Training Center – A.3642 - added cameras**

**Homeland Security – FY21 State Homeland Security Program – A.3645 4115**

Cybersecurity; Table Top Exercise

**Homeland Security – FY21 LEMPG Local Emergency Management Performance Grant-A.3645 4116**

Used to fund a portion of the Emergency Services Coordinator Salary & Benefits

**Emergency Medical Service – A.4022**

Equipment: \$200 cell phone replacement; \$100 misc. office equipment  
vehicle warning equipment  
pager replacement  
AED Replacement

Contractual: \$1500 EMS Coordinator & Dep Coord. mileage; \$2,000 EMS Today Conference  
\$3500 EMS Turnout gear  
Moved lam Responding to Civil Defense \$17,388.00, add Grounded on Glen \$3600.00

**Revenue**

\$14,950.50	2020 – Training Center & reimbursement from Cares Act
\$8,247.00	2021 – Training Center
\$86,054.00	2022 – Training Center, Homeland Security SHSP & LEMP Grant

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2022 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Fire Prevention & Control

BUDGET ACCOUNT CODE: A.3410

OBJECT CODES	2020 EXPENDITURES	2021 ADOPTED	2021 AMENDED	2022 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$143,034.35	\$102,403.00	\$113,903.00	\$44,403.00
200's EQUIPMENT	\$71,984.60	\$17,500.00	\$19,420.00	\$22,900.00
400's CONTRACTUAL	\$42,172.52	\$42,689.00	\$41,904.00	\$43,275.00
800's EMPLOYEE BENEFITS	\$48,891.56	\$27,635.00	\$28,515.00	\$15,032.00
<b>TOTALS</b>	<b>\$306,083.03</b>	<b>\$190,227.00</b>	<b>\$203,742.00</b>	<b>\$125,610.00</b>

2020 REVENUES	2021 ADOPTED REVENUES	2021 AMENDED REVENUES	2022 DEPARTMENT REQUESTS
\$0.00			\$0.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department 3410 - Fire Prevention & Control						
Personal Services						
110	Salaries - Regular	105,269.43	69,500.00	69,500.00	.00	.00
130	Salaries - Part Time	37,764.92	32,903.00	44,403.00	25,005.93	44,403.00
<i>Personal Services Totals</i>		<u>\$143,034.35</u>	<u>\$102,403.00</u>	<u>\$113,903.00</u>	<u>\$25,005.93</u>	<u>\$44,403.00</u>
Equipment						
210	Furniture/Furnishings	35.65	.00	.00	.00	400.00
220	Office Equipment	168.87	200.00	200.00	145.63	200.00
230	Automotive Equipment	10,521.88	3,000.00	3,000.00	.00	3,000.00
230.1	Automotive Equipment - Reserve	50,000.00	.00	.00	.00	.00
250	Technical Equipment	199.83	1,300.00	1,300.00	464.55	4,300.00
260	Other Equipment	11,058.37	13,000.00	14,920.00	3,662.44	15,000.00
<i>Equipment Totals</i>		<u>\$71,984.60</u>	<u>\$17,500.00</u>	<u>\$19,420.00</u>	<u>\$4,272.62</u>	<u>\$22,900.00</u>
Comments						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
210	Departmental Request	Office chair replacements				
220	Departmental Request	Cell phone replacements				
230	Departmental Request	Vehicle warning equipment				
250	Departmental Request	Update mobile radios for the deputies. Current radios are over 10 years old.				
260	Departmental Request	Marine Rescue Team equipment, Dry Suits				
Contractual Expense						
410	Supplies	1,887.83	2,500.00	2,452.05	426.50	2,000.00
418	Ins-General Liability	2,338.18	2,674.00	1,889.00	1,888.86	2,200.00
422	Repair/Maint-Equipment	6,837.30	4,000.00	4,000.00	260.64	4,000.00
423	Telephone	817.14	900.00	900.00	326.14	850.00
424	Postage	98.57	200.00	200.00	21.39	200.00
426	Subscriptions	.00	.00	47.95	47.95	.00
427	Memberships & Dues	411.00	415.00	265.00	190.00	200.00
428	Data Processing & Internet Fees	1,602.40	1,700.00	1,250.00	758.22	1,225.00
435	Medical Fees	.00	9,000.00	9,000.00	.00	9,000.00
441	Auto-Supplies & Repair	3,992.31	2,500.00	2,500.00	1,528.09	3,000.00
442	Automotive - Gas & Oil	1,244.49	2,000.00	2,000.00	864.62	2,000.00
444	Travel/Education/Conference	1,618.33	2,200.00	1,932.97	904.96	2,500.00

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
EXPENSE						
Department 3410 - Fire Prevention & Control						
<i>Contractual Expense</i>						
445	Foods	.00	.00	267.03	267.03	100.00
453	Uniforms & Clothing	577.98	1,000.00	1,600.00	262.98	1,000.00
455	Safety Equipment	400.80	.00	.00	.00	.00
470	Contract	20,346.19	13,600.00	13,600.00	.00	15,000.00
<i>Contractual Expense Totals</i>		<b>\$42,172.52</b>	<b>\$42,689.00</b>	<b>\$41,904.00</b>	<b>\$7,747.38</b>	<b>\$43,275.00</b>
<i>Comments</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
470	Departmental Request	\$13,000 Cause & Origin contract \$2000 HazMat contract				
<i>Employee Benefits</i>						
810	Retirement	16,722.83	8,169.00	8,169.00	4,503.74	1,334.00
830	Social Security	8,724.00	6,349.00	7,062.00	1,550.39	2,753.00
831	Medicare Contribution	2,040.27	1,486.00	1,653.00	362.56	645.00
860	Hospitalization	15,329.34	6,840.00	6,840.00	.00	.00
865	Dental Insurance	248.32	120.00	120.00	.00	.00
<i>Employee Benefits Totals</i>		<b>\$43,064.76</b>	<b>\$22,964.00</b>	<b>\$23,844.00</b>	<b>\$6,416.69</b>	<b>\$4,732.00</b>
<i>Other Benefits</i>						
840	Workmen's Compensation	3,336.44	2,691.00	2,691.00	2,690.14	8,280.00
861	Retirees Hospitalization	2,490.36	1,980.00	1,980.00	495.09	2,020.00
<i>Other Benefits Totals</i>		<b>\$5,826.80</b>	<b>\$4,671.00</b>	<b>\$4,671.00</b>	<b>\$3,185.23</b>	<b>\$10,300.00</b>
Department 3410 - Fire Prevention & Control Totals		<b>\$306,083.03</b>	<b>\$190,227.00</b>	<b>\$203,742.00</b>	<b>\$46,627.85</b>	<b>\$125,610.00</b>

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2022 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Civil Defense

BUDGET ACCOUNT CODE: A.3640

OBJECT CODES	2020 EXPENDITURES	2021 ADOPTED	2021 AMENDED	2022 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$90,476.90	\$90,199.00	\$78,699.00	\$141,636.00
200's EQUIPMENT	\$3,031.15	\$4,200.00	\$5,089.10	\$4,400.00
400's CONTRACTUAL	\$32,412.28	\$27,221.00	\$27,035.00	\$47,713.00
800's EMPLOYEE BENEFITS	\$35,865.27	\$37,545.00	\$36,665.00	\$70,762.00
<b>TOTALS</b>	<b>\$161,785.60</b>	<b>\$159,165.00</b>	<b>\$147,488.10</b>	<b>\$264,511.00</b>

2020 REVENUES	2021 ADOPTED REVENUES	2021 AMENDED REVENUES	2022 DEPARTMENT REQUESTS
\$8,622.51			\$0.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department 3640 - Civil Defense						
Personal Services						
110	Salaries - Regular	90,476.90	80,199.00	68,699.00	75,865.73	141,636.00
130	Salaries - Part Time	.00	10,000.00	10,000.00	.00	.00
<i>Personal Services Totals</i>		<b>\$90,476.90</b>	<b>\$90,199.00</b>	<b>\$78,699.00</b>	<b>\$75,865.73</b>	<b>\$141,636.00</b>
<i>Equipment</i>						
210	Furniture/Furnishings	25.06	.00	207.00	206.98	200.00
220	Office Equipment	862.57	700.00	562.00	467.34	700.00
230	Automotive Equipment	254.97	1,000.00	793.00	.00	1,000.00
250	Technical Equipment	1,254.72	2,500.00	3,527.10	3,526.39	2,500.00
260	Other Equipment	633.83	.00	.00	.00	.00
<i>Equipment Totals</i>		<b>\$3,031.15</b>	<b>\$4,200.00</b>	<b>\$5,089.10</b>	<b>\$4,200.71</b>	<b>\$4,400.00</b>
<i>Comments</i>						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	210	Departmental Request	Office chair replacements			
	220	Departmental Request	\$200 - cell phone replacements			
	230	Departmental Request	\$500 - misc. office equipment			
	250	Departmental Request	Replacement cover for bed of Ford 250			
			RACES equipment			
<i>Contractual Expense</i>						
410	Supplies	3,301.87	4,000.00	4,000.00	1,389.41	4,000.00
418	Ins-General Liability	1,909.48	2,196.00	1,265.00	1,264.29	1,500.00
422	Repair/Maint-Equipment	1,310.33	1,800.00	2,200.00	905.87	2,000.00
423	Telephone	4,392.61	4,000.00	4,000.00	1,960.75	4,100.00
424	Postage	17.99	75.00	75.00	62.57	75.00
427	Memberships & Dues	175.00	200.00	200.00	50.00	175.00
428	Data Processing & Internet Fees	1,548.38	1,600.00	1,143.00	649.64	1,225.00
435	Medical Fees	8,731.28	1,000.00	1,107.00	1,106.06	1,500.00
439	Misc Fees & Expenses	440.70	.00	.00	.00	.00
441	Auto-Supplies & Repair	1,359.38	1,500.00	1,500.00	1,492.61	4,500.00
442	Automotive - Gas & Oil	42.90	400.00	400.00	.00	400.00
444	Travel/Education/Conference	748.02	2,000.00	1,700.00	183.01	2,000.00
445	Foods	220.97	.00	.00	.00	200.00

# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department <b>3640 - Civil Defense</b>						
<i>Contractual Expense</i>						
453	Uniforms & Clothing	585.87	500.00	1,495.00	1,466.00	500.00
455	Safety Equipment	.00	50.00	50.00	.00	50.00
470	Contract	7,627.50	7,900.00	7,900.00	3,900.00	25,488.00
<i>Contractual Expense Totals</i>		<b>\$32,412.28</b>	<b>\$27,221.00</b>	<b>\$27,035.00</b>	<b>\$14,430.21</b>	<b>\$47,713.00</b>
<i>Comments</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
441	Departmental Request	\$3500 - MCU Tires + Install				
470	Departmental Request	\$17,388 I am Responding Contract \$8,100 USGS River Gauge Contract				
<i>Employee Benefits</i>						
810	Retirement	10,972.26	13,869.00	13,869.00	10,204.30	23,693.00
830	Social Security	5,333.99	5,593.00	4,880.00	4,375.11	8,781.00
831	Medicare Contribution	1,247.48	1,308.00	1,141.00	1,023.20	2,054.00
860	Hospitalization	12,611.06	12,316.00	12,316.00	19,343.06	31,187.00
865	Dental Insurance	85.95	120.00	120.00	251.20	473.00
<i>Employee Benefits Totals</i>		<b>\$30,250.74</b>	<b>\$33,206.00</b>	<b>\$32,326.00</b>	<b>\$35,196.87</b>	<b>\$66,188.00</b>
<i>Other Benefits</i>						
840	Workmen's Compensation	633.81	378.00	378.00	377.01	534.00
861	Retirees Hospitalization	4,980.72	3,961.00	3,961.00	990.18	4,040.00
<i>Other Benefits Totals</i>		<b>\$5,614.53</b>	<b>\$4,339.00</b>	<b>\$4,339.00</b>	<b>\$1,367.19</b>	<b>\$4,574.00</b>
<b>Department 3640 - Civil Defense Totals</b>		<b>\$161,785.60</b>	<b>\$159,165.00</b>	<b>\$147,488.10</b>	<b>\$131,060.71</b>	<b>\$264,511.00</b>

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2022 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Fire Training Center

BUDGET ACCOUNT CODE: A.3642

OBJECT CODES	2020 EXPENDITURES	2021 ADOPTED	2021 AMENDED	2022 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$5,279.00	\$5,279.00	\$5,279.00	\$5,279.00
200's EQUIPMENT	\$743.07	\$1,000.00	\$1,415.00	\$1,000.00
400's CONTRACTUAL	\$6,230.06	\$6,848.00	\$6,727.00	\$6,900.00
800's EMPLOYEE BENEFITS	\$403.84	\$404.00	\$404.00	\$404.00
<b>TOTALS</b>	<b>\$12,655.97</b>	<b>\$13,531.00</b>	<b>\$13,825.00</b>	<b>\$13,583.00</b>

2020 REVENUES	2021 ADOPTED REVENUES	2021 AMENDED REVENUES	2022 DEPARTMENT REQUESTS
\$6,327.99	\$8,247.00	\$8,247.00	\$6,792.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund	A - General					
	REVENUE					
	Department 3642 - Fire Training Center					
	Intergovernmental Charges					
2390	Share of Joint Activity, Govt	6,327.99	8,247.00	8,247.00	3,075.57	6,792.00
	<i>Intergovernmental Charges Totals</i>	<u>\$6,327.99</u>	<u>\$8,247.00</u>	<u>\$8,247.00</u>	<u>\$3,075.57</u>	<u>\$6,792.00</u>
	Department 3642 - Fire Training Center Totals	\$6,327.99	\$8,247.00	\$8,247.00	\$3,075.57	\$6,792.00

# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE:</b>						
Department 3642 - Fire Training Center						
Personal Services						
130	Salaries - Part Time	5,279.00	5,279.00	5,279.00	2,639.50	5,279.00
<i>Personal Services Totals</i>		<u>\$5,279.00</u>	<u>\$5,279.00</u>	<u>\$5,279.00</u>	<u>\$2,639.50</u>	<u>\$5,279.00</u>
<i>Equipment</i>						
260	Other Equipment	743.07	1,000.00	1,415.00	1,415.00	1,000.00
<i>Equipment Totals</i>		<u>\$743.07</u>	<u>\$1,000.00</u>	<u>\$1,415.00</u>	<u>\$1,415.00</u>	<u>\$1,000.00</u>
<i>Comments</i>						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	260	Departmental Request	misc. equipment & small tools			
<i>Contractual Expense</i>						
410	Supplies	1,299.97	500.00	285.00	81.90	650.00
415	Electricity	136.54	600.00	400.00	135.12	600.00
416	Oil & Gas-Heating	.00	500.00	436.85	.00	200.00
417	Water/Sewer/Taxes	592.18	600.00	600.00	341.68	640.00
418	Ins-General Liability	395.78	456.00	583.15	519.15	600.00
421	Equipment Rental	2,132.00	2,132.00	2,166.00	1,148.00	2,150.00
422	Repair/Maint-Equipment	515.00	1,000.00	1,371.00	.00	1,000.00
428	Data Processing & Internet Fees	.00	.00	.00	.00	500.00
435	Medical Fees	.00	150.00	150.00	.00	150.00
439	Misc Fees & Expenses	110.00	110.00	110.00	.00	110.00
441	Auto-Supplies & Repair	965.40	500.00	325.00	.00	.00
442	Automotive - Gas & Oil	.00	100.00	100.00	.00	100.00
470	Contract	83.19	200.00	200.00	.00	200.00
<i>Contractual Expense Totals</i>		<u>\$6,230.06</u>	<u>\$6,848.00</u>	<u>\$6,727.00</u>	<u>\$2,225.85</u>	<u>\$6,900.00</u>
<i>Comments</i>						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	470	Departmental Request	Dumpster disposal			
<i>Employee Benefits</i>						
830	Social Security	327.29	327.00	327.00	163.64	327.00
831	Medicare Contribution	76.55	77.00	77.00	38.28	77.00
<i>Employee Benefits Totals</i>		<u>\$403.84</u>	<u>\$404.00</u>	<u>\$404.00</u>	<u>\$201.92</u>	<u>\$404.00</u>

# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
EXPENSE						
Department	3642 - Fire Training Center Totals	\$12,655.97	\$13,531.00	\$13,825.00	\$6,482.27	\$13,583.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2022 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Homeland Security - FY21 State HomeInd Sec Program

BUDGET ACCOUNT CODE: A.3645 4115

OBJECT CODES	2020 EXPENDITURES	2021 ADOPTED	2021 AMENDED	2022 DEPARTMENT REQUESTS
200's EQUIPMENT				\$9,600.00
400's CONTRACTUAL				\$39,685.00
TOTALS				\$49,285.00

2020 REVENUES	2021 ADOPTED REVENUES	2021 AMENDED REVENUES	2022 DEPARTMENT REQUESTS
\$0.00			\$49,285.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund	A - General					
	REVENUE					
	Department 3645 - Homeland Security					
	Sub Department: 4115 - FY21 State Homelnd Sec Program					
	Federal Aid					
4380	State Homeland Security Program	.00	.00	.00	.00	49,285.00
	<i>Federal Aid Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$49,285.00
	Sub Department 4115 - FY21 State Homelnd Sec Program Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$49,285.00

# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund	A - General					
EXPENSE:						
	Department 3645 - Homeland Security					
	Sub Department 4115 - FY21 State HomeInid Sec Program					
	Equipment					
250	Technical Equipment	.00	.00	.00	.00	9,600.00
	<i>Equipment Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
	<i>Contractual Expense</i>					
410	Supplies	.00	.00	.00	.00	4,500.00
470	Contract	.00	.00	.00	.00	35,185.00
	<i>Contractual Expense Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$39,685.00
	Sub Department 4115 - FY21 State HomeInid Sec Program Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$49,285.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2022 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Homeland Security - FY21 LEMPG

BUDGET ACCOUNT CODE: A.3645 4116

OBJECT CODES	2020 EXPENDITURES	2021 ADOPTED	2021 AMENDED	2022 DEPARTMENT REQUESTS
100's PERSONAL SERVICES				\$22,415.00
800's EMPLOYEE BENEFITS				\$7,562.00
<b>TOTALS</b>				<b>\$29,977.00</b>

2020 REVENUES	2021 ADOPTED REVENUES	2021 AMENDED REVENUES	2022 DEPARTMENT REQUESTS
\$0.00			\$29,977.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
REVENUE						
Department 3645 - Homeland Security						
Sub Department 4116 - FY21 LEMPG						
Federal Aid						
4305	Local Emergency Management Performance Grant	.00	.00	.00	.00	29,977.00
	Federal Aid Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$29,977.00
	Sub Department 4116 - FY21 LEMPG Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$29,977.00
	Department 3645 - Homeland Security Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$79,262.00
	REVENUE TOTALS	\$14,950.50	\$8,247.00	\$8,247.00	\$3,075.57	\$86,054.00
	Fund A - General Totals					
	REVENUE TOTALS	\$14,950.50	\$8,247.00	\$8,247.00	\$3,075.57	\$86,054.00
	EXPENSE TOTALS	\$549,012.30	\$430,606.00	\$435,117.79	\$228,257.77	\$542,727.00
	Fund A - General Totals	(\$534,061.80)	(\$422,359.00)	(\$426,870.79)	(\$225,182.20)	(\$456,673.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$14,950.50	\$8,247.00	\$8,247.00	\$3,075.57	\$86,054.00
	EXPENSE GRAND TOTALS	\$549,012.30	\$430,606.00	\$435,117.79	\$228,257.77	\$542,727.00
	Net Grand Totals	(\$534,061.80)	(\$422,359.00)	(\$426,870.79)	(\$225,182.20)	(\$456,673.00)

# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund	A - General					
	EXPENSE					
	Department 3645 - Homeland Security					
	Sub Department 4116 - FY21 LEMPG					
	Personal Services					
110	Salaries - Regular	.00	.00	.00	.00	22,415.00
	<i>Personal Services Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$22,415.00</u>
	<i>Employee Benefits</i>					
810	Retirement	.00	.00	.00	.00	2,600.00
830	Social Security	.00	.00	.00	.00	1,390.00
831	Medicare Contribution	.00	.00	.00	.00	325.00
860	Hospitalization	.00	.00	.00	.00	3,192.00
865	Dental Insurance	.00	.00	.00	.00	55.00
	<i>Employee Benefits Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,562.00</u>
	Sub Department 4116 - FY21 LEMPG Totals	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$29,977.00</u>
	Department 3645 - Homeland Security Totals	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$79,262.00</u>

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2022 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Emergency Medical Service

BUDGET ACCOUNT CODE: A.4022

OBJECT CODES	2020 EXPENDITURES	2021 ADOPTED	2021 AMENDED	2022 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$31,099.00	\$31,099.00	\$31,099.00	\$31,099.00
200's EQUIPMENT	\$2,096.63	\$3,300.00	\$5,812.69	\$5,400.00
400's CONTRACTUAL	\$31,688.87	\$29,620.00	\$29,487.00	\$19,422.00
800's EMPLOYEE BENEFITS	\$3,603.20	\$3,664.00	\$3,664.00	\$3,840.00
<b>TOTALS</b>	<b>\$68,487.70</b>	<b>\$67,683.00</b>	<b>\$70,062.69</b>	<b>\$59,761.00</b>

2020 REVENUES	2021 ADOPTED REVENUES	2021 AMENDED REVENUES	2022 DEPARTMENT REQUESTS
\$0.00			\$0.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
EXPENSE						
Department 4022 - Emergency Medical Service						
Personal Services						
130	Salaries - Part Time	31,099.00	31,099.00	31,099.00	15,549.50	31,099.00
	<i>Personal Services Totals</i>	<u>\$31,099.00</u>	<u>\$31,099.00</u>	<u>\$31,099.00</u>	<u>\$15,549.50</u>	<u>\$31,099.00</u>
Equipment						
220	Office Equipment	99.99	300.00	300.00	34.04	300.00
230	Automotive Equipment	1,390.04	3,000.00	2,775.19	2,396.38	3,000.00
250	Technical Equipment	.00	.00	.00	652.50	500.00
260	Other Equipment	606.60	.00	2,737.50	.00	1,600.00
	<i>Equipment Totals</i>	<u>\$2,096.63</u>	<u>\$3,300.00</u>	<u>\$5,812.69</u>	<u>\$3,082.92</u>	<u>\$5,400.00</u>
Comments						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	220	Departmental Request	\$200 Cell phone replacement			
	230	Departmental Request	\$100 Misc. office equipment			
	250	Departmental Request	Vehicle warning equipment			
	260	Departmental Request	Pager replacement			
	260	Departmental Request	AED replacement			
Contractual Expense						
410	Supplies	4,791.86	2,500.00	2,500.00	1,641.59	3,000.00
418	Ins-General Liability	1,164.40	1,340.00	793.00	791.82	925.00
422	Repair/Maint-Equipment	2,359.28	2,500.00	2,500.00	.00	2,000.00
423	Telephone	519.32	600.00	600.00	273.61	600.00
424	Postage	.00	30.00	30.00	4.34	30.00
428	Data Processing & Internet Fees	.00	.00	66.00	66.00	67.00
441	Auto-Supplies & Repair	650.85	1,000.00	1,000.00	549.89	1,000.00
442	Automotive - Gas & Oil	.00	200.00	134.00	.00	200.00
444	Travel/Education/Conference	2,565.20	1,500.00	1,500.00	151.20	3,500.00
453	Uniforms & Clothing	437.96	750.00	1,164.00	905.00	4,500.00
470	Contract	19,200.00	19,200.00	19,200.00	19,200.00	3,600.00
	<i>Contractual Expense Totals</i>	<u>\$31,688.87</u>	<u>\$29,620.00</u>	<u>\$29,487.00</u>	<u>\$23,583.45</u>	<u>\$19,422.00</u>

# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department	<b>4022 - Emergency Medical Service</b>					
	<i>Comments</i>					
	<i>Account</i>		<i>Level</i>	<i>Comment</i>		
	444		Departmental Request	\$1,500 EMS Coordinator & Deputy EMS Coordinator mileage		
	453		Departmental Request	\$2,000 EMS Today Conference		
	470		Departmental Request	\$3,500 EMS Turnout Gear		
				Stress Management for First Responders contract		
<i>Employee Benefits</i>						
810	Retirement	1,090.32	1,162.00	1,162.00	562.01	1,309.00
830	Social Security	1,928.14	1,930.00	1,930.00	964.08	1,930.00
831	Medicare Contribution	450.92	452.00	452.00	225.44	452.00
	<i>Employee Benefits Totals</i>	<u>\$3,469.38</u>	<u>\$3,544.00</u>	<u>\$3,544.00</u>	<u>\$1,751.53</u>	<u>\$3,691.00</u>
<i>Other Benefits</i>						
840	Workmen's Compensation	133.82	120.00	120.00	119.54	149.00
	<i>Other Benefits Totals</i>	<u>\$133.82</u>	<u>\$120.00</u>	<u>\$120.00</u>	<u>\$119.54</u>	<u>\$149.00</u>
Department	<b>4022 - Emergency Medical Service Totals</b>	<u>\$68,487.70</u>	<u>\$67,683.00</u>	<u>\$70,062.69</u>	<u>\$44,086.94</u>	<u>\$59,761.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$549,012.30</u>	<u>\$430,606.00</u>	<u>\$435,117.79</u>	<u>\$228,257.77</u>	<u>\$542,727.00</u>

2022 Salary Schedule (Position Budgeting)  
Fire Prevention

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
7011	Combs, Jeffrey N/A / \$5.55	2nd Deputy Fire Coordinator N/A / \$5.55	\$5,772.00	Part Time	Out of UnitPT	2/2/2018
9412	Little, Theodore N/A / \$5.55	1st Deputy Fire Coordinator N/A / \$5.55	\$5,772.00	Part Time	Out of UnitPT	11/15/1996
7229	Mellon, Charles N/A / \$5.55	3rd Deputy Fire Coordinator N/A / \$5.55	\$5,772.00	Part Time	Out of UnitPT	2/1/2021
12963	Purdy, Scott N/A / \$5.08	Building Maintenance Helper N/A / \$5.08	\$5,279.00	Part Time	Out of UnitPT	9/5/2016
10862	Schrammel, James N/A / \$14.99	4th Deputy Fire/WMD/Haz N/A / \$14.99	\$15,587.00	Part Time	Out of UnitPT	12/1/2004
	N/A / \$15.00	County Fire Coord. (Part-time) N/A / \$15.00	\$11,500.00			
		<b>6</b>	<b>\$49,682.00</b>			

2022 Salary Schedule (Position Budgeting)  
Office of Emergency Services

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
13484	Mason, Ann Marie	Director, Emergency Services	\$69,500.00	Full Time	Appointed F/T	11/3/2020
	N/A / \$38.19	N/A / \$38.19				
		<b>1</b>	<b>\$69,500.00</b>			

2022 Salary Schedule (Position Budgeting)  
Office of Emergency Services.Civil Defense

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
11914	Pouliot, Jennifer	Office Specialist	\$45,556.00	Full Time	CSEA/FT	4/19/2011
	07-10 / \$21.90	07-11 / \$21.90				
13385	Rivers, Ashley	Emergency Services Coordinator	\$48,995.00	Full Time	Out of UnitFT	5/28/2021
	N/A / \$23.56	N/A / \$23.56				
		<b>2</b>	<b>\$94,551.00</b>			

2022 Salary Schedule (Position Budgeting)  
Office of Emergency Services.EMS

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
11831	Guy, Micki	EMS Coordinator	\$11,284.00	Part Time	Out of UnitPT	8/6/2010
	N/A / \$15.00	N/A / \$15.00				
12743	Howe, Travis	2nd Deputy EMS Coordinator	\$6,605.00	Part Time	Out of UnitPT	4/1/2015
	N/A / \$15.00	N/A / \$15.00				
12342	Mellon, Patrick	Deputy EMS Coordinator	\$6,605.00	Part Time	Out of UnitPT	6/3/2013
	N/A / \$15.00	N/A / \$15.00				
13025	Tims, John	3rd Deputy EMS Coordinator	\$6,605.00	Part Time	Out of UnitPT	4/3/2017
	N/A / \$15.00	N/A / \$15.00				
		<b>4</b>	<b>\$31,099.00</b>			

PUBLIC SAFETY COMMITTEE  
SHERIFF AGENDA  
SEPTEMBER 20, 2021

COMMITTEE MEMBERS: Supervisors Diamond, Magowan, Braymer, Frasier, Shepler and Chair of the Board shall serve as an Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board.

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Action Agenda/New Business Items:
  1. Request: Enter into an agreement with Nemer Chrysler, Jeep, Dodge, Ram of Queensbury to perform proprietary dealer only repairs.  
Rationale: An agreement is necessary for warranty, recall and proprietary repairs of Sheriff's Office Dodge, Chrysler, and Jeep vehicles.
  2. Request: Amend the STOP-DWI Foundation, Inc. agreement between the City of Glens Falls Police Department and the Warren County Sheriff's Office.  
Rationale: The City of Glens Falls Police Department and Warren County Sheriff's Office entered into an agreement for joint participation in the NYS STOP-DWI Foundation, Inc. program administered by the Warren County Sheriff's Office. The original request provided for the commencement date to be "upon execution". It is necessary to amend the commencement date to January 1, 2021 to allow for compensation for participation in the program prior to the execution of the existing agreement.
  3. Request: Amend the STOP-DWI Foundation, Inc. agreement between the Warren County Probation Department and the Warren County Sheriff's Office.  
Rationale: The Warren County Probation Department and Warren County Sheriff's Office entered into an agreement for joint participation in the NYS STOP-DWI Foundation, Inc. program. The original request provided for the commencement date to be "upon execution". It is necessary to amend the commencement date to January 1, 2021 to allow for compensation for participation in the program prior to the execution of the existing agreement.
  4. Request: Amend the STOP-DWI Foundation, Inc. agreement between the Warren County District Attorney's Office and the Warren County Sheriff's Office.  
Rationale: The Warren County District Attorney's Office and Warren County Sheriff's Office entered into an agreement for joint participation in the NYS STOP-DWI Foundation, Inc. program. The original request provided for the commencement date to be "upon execution". It is necessary to amend the commencement date to January 1, 2021 to allow for compensation for participation in the program prior to the execution of the existing agreement.
  5. Request: A new Intermunicipal agreement/Memorandum of Understanding between the Warren County STOP-DWI Program and the Warren County Sheriff's Office for disbursement of funds from STOP-DWI fines.

Rationale: NYS STOP-DWI Foundation, Inc. provides annual funding to the Warren County STOP-DWI Program from fines collected as a result of DWI enforcement efforts. The agreement is necessary to allow the Warren County STOP-DWI Program to reimburse the Warren County Sheriff's Office for DWI related enforcement efforts and applicable equipment expenditures.

6. Request: A new Intermunicipal agreement/Memorandum of Understanding between the Warren County STOP-DWI Program and the Warren County Sheriff's Office for disbursement of funds from the STOP-DWI Highway Safety/DWI Prevention Initiative Grant.

Rationale: The Warren County Sheriff's Office participates in high visibility engagement campaigns to enhance traffic safety and reduce occurrences of intoxicated operation. The agreement is necessary to allow the Warren County STOP-DWI Program to reimburse the Warren County Sheriff's Office from the STOP-DWI Grant for these enforcement efforts.

7. Request: A new Intermunicipal agreement/Memorandum of Understanding between the Warren County STOP-DWI Program and the City of Glens Falls Police Department for disbursement of funds from the STOP-DWI Highway Safety/DWI Prevention Initiative Grant.

Rationale: The City of Glens Falls Police Department participates in high visibility engagement campaigns to enhance traffic safety and reduce occurrences of intoxicated operation. The agreement is necessary to allow the Warren County STOP-DWI Program to reimburse the Warren County Sheriff's Office from the STOP-DWI Grant for these enforcement efforts.

8. Request: To fill Patrol Officer #TBD.

Rationale: A Patrol Officer position will be vacated following a Patrol Sergeant promotion.

IV. Discussion Items:

1. 2022 Budget Review
2. Contingent Permanent Correction Officer Appointments

V. Referrals/Pending Items:

VI. Privilege of the floor and public comment (please allow for 15 second delay on live stream meetings)

VII. Motion to adjourn

- 
- Attachments:
1. Resolution Request Form No. 3 - Request for New Contract (Nemer CJDR)
  2. Resolution Request Form No. 4 - Request to Amend Existing Contract (STOP-DWI GFPD)
  3. Resolution Request Form No. 4 - Request to Amend Existing Contract (STOP-DWI Probation)
  4. Resolution Request Form No. 4 - Request to Amend Existing Contract (STOP-DWI DA Office)
  5. Resolution Request Form No. 3 - Request for New Contract (STOP-DWI WCSO)
  6. Resolution Request Form No. 3 - Request for New Contract (STOP-DWI Grant WCSO)
  7. Resolution Request Form No. 3 - Request for New Contract (STOP-DWI Grant GFPD)
  8. Resolution Request Form No. 12 - Notice of Intent to Fill Vacant Position (Patrol Officer)

# **RESOLUTION REQUEST FORM NO. 3**

## **Request for New Contract**

**DEPARTMENT NAME:** Sheriff

**DATE:** September 20, 2021

- (a) **Is this a Result of a Bid or Request for Proposal?** Yes (WC 38-21)
- (b) **Purpose of Contract:** Perform proprietary dealer only repairs for various Dodge, Chrysler, and Jeep Sheriff's Office vehicles
- (c) **Name of Contractor:** Nemer Chrysler, Jeep, Dodge, Ram of Queensbury
- (d) **Address of Contractor:** 728 Quaker Road, Queensbury, NY 12804
- (e) **Contractor's Contact Person and Telephone Number:** Ronald Pliscofsky  
Service/Parts Director  
(518) 793-2571
- (f) **Has or will the Contract be provided, if so, please attach:** Yes
- (g) **Commencement Date of Contract:** Upon Execution
- (h) **Termination Date of Contract:** September 30, 2022
- (i) **Payment Provisions:**
  - i) **lump sum amount**
  - ii) **hourly rate amount** \$109.95 (Parts 30% Mark-Up)
  - iii) **total amount not to exceed**
  - iv) **how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.)**
- (j) **Where are the Funds for this Contract? List Budget Code, Object Code, Full Title\* and Amount: OR Capital Project OR Capital Reserve Project Number, Title, and Amount:**

A.3110 441 General Sheriff's Law Enforcement - Auto Supplies & Repair

\* as listed in budget and LOGOS

SPECIFICATION NO.: WC 38-21

ITEM: PROPRIETARY DEALER ONLY REPAIRS FOR VARIOUS DODGE, CHRYSLER AND JEEP MAKES AND MODELS

DATE: JULY 15, 2021

TIME: 3:00 P.M.

PLACE: HUMAN SERVICES BUILDING, 3<sup>RD</sup> FL

PROPOSAL

PROPOSAL OF Nemer CJDR of Queensbury  
(COMPANY NAME)

TO: Julie A. Butler, Purchasing Agent  
Warren County Human Services Building  
1340 State Route 9  
Lake George, New York 12845

The undersigned having carefully examined the specifications and having to his/her satisfaction ascertained all the facts concerning these specifications, herewith submits the following bid:

HOURLY RATE: MECHANIC	\$ <u>109.95</u>
MATERIALS/PARTS FURNISHED; PERCENT MARK-UP OVER COST: <u>or</u>	<u>30</u> % <u>OR</u>
DISCOUNT OFF LIST PRICE:	_____ %

The vendor hereby certifies that there are no federal or state taxes included in the purchase price and that he/she is the only intermediary between manufacturer and purchaser.

DATE: 7-15-2021 FEDERAL ID#: \_\_\_\_\_

NAME OF COMPANY: Nemer CJDR of Queensbury

BUSINESS ADDRESS: 728 Quaker Road Queensbury N.Y. 12804

E-MAIL ADDRESS OF BIDDER: ron@nemercjdr.com

SIGNATURE OF BIDDER: R. Pliscosky

NAME AND TITLE OF BIDDER: Ron Pliscosky Service & Parts Director

TELEPHONE: 518-793-2571 FAX \_\_\_\_\_

NEW BIDDERS ONLY: Please list three (3) current references, preferably school or government.

COMPANY NAME	CONTACT PERSON	PHONE #
1. _____	_____	_____
2. _____	_____	_____
3. _____	_____	_____

The attached Corporate Resolution, Non-Collusion Certification, and Iran Divestment Act form must be completed and signed and made a part of this bid proposal. Please mark clearly on SEALED envelope "WC 38-21 Dealer Only Repairs for Dodge, Chrysler & Jeep Vehicles."

SPECIFICATION NO.: WC 38-21

ITEM: PROPRIETARY DEALER ONLY REPAIRS FOR VARIOUS DODGE, CHRYSLER AND JEEP MAKES AND MODELS

DATE: JULY 15, 2021

TIME: 3:00 P.M.

PLACE: HUMAN SERVICES BUILDING, 3<sup>RD</sup> FL

PROPOSAL

CERTIFICATION OF COMPLIANCE WITH THE IRAN DIVESTMENT ACT

As a result of the Iran Divestment Act of 2012 (the "Act"), Chapter 1 of the 2012 Laws of New York, a new provision has been added to State Finance Law (SFL) § 165-a and New York General Municipal Law § 103-g, both effective April 12, 2012. Under the Act, the Commissioner of the Office of General Services (OGS) will be developing a list of "persons" who are engaged in "investment activities in Iran" (both are defined terms in the law) (the "Prohibited Entities List"). Pursuant to SFL § 165-a(3)(b), the initial list is expected to be issued no later than 120 days after the Act's effective date at which time it will be posted on the OGS website.

By submitting a bid in response to this solicitation or by assuming the responsibility of a Contract awarded hereunder, each Bidder/Contractor, any person signing on behalf of any Bidder/Contractor and any assignee or subcontractor and, in the case of a joint bid, each party thereto, certifies, under penalty of perjury, that once the Prohibited Entities List is posted on the OGS website, that to the best of its knowledge and belief, that each Bidder/Contractor and any subcontractor or assignee is not identified on the Prohibited Entities List created pursuant to SFL § 165-a(3)(b).

Additionally, Bidder/Contractor is advised that once the Prohibited Entities List is posted on the OGS Website, any Bidder/Contractor seeking to renew or extend a Contract or assume the responsibility of a Contract awarded in response to this solicitation must certify at the time the Contract is renewed, extended or assigned that it is not included on the Prohibited Entities List.

During the term of the Contract, should the County receive information that a Bidder/Contractor is in violation of the above-referenced certification, the County will offer the person or entity an opportunity to respond. If the person or entity fails to demonstrate that he/she/it has ceased engagement in the investment which is in violation of the Act within 90 days after the determination of such violation, then the County shall take such action as may be appropriate including, but not limited to, imposing sanctions, seeking compliance, recovering damages or declaring the Bidder/Contractor in default.

The County reserves the right to reject any bid or request for assignment for a Bidder/Contractor that appears on the Prohibited Entities List prior to the award of a contract and to pursue a responsibility review with respect to any Bidder/Contractor that is awarded a contract and subsequently appears on the Prohibited Entities List.

I, Ronald W Pliscorsky Jr., being duly sworn, deposes and says that he/she is the Service and Parts Director of the Numer of CJDR of Queensbury Corporation and that neither the Bidder/Contractor nor any proposed subcontractor is identified on the Prohibited Entities List.

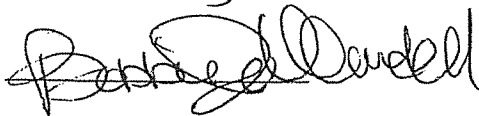
  
SIGNED

SWORN to before me this

15<sup>th</sup> day of July

2021

Notary Public:



Bobbie Jo Wendell  
Notary Public, State of New York  
No. 01WE6361927  
Qualified in Warren County  
My Commission Expires July 17, 2021

SPECIFICATION NO.: WC 38-21

ITEM: PROPRIETARY DEALER ONLY REPAIRS FOR VARIOUS DODGE, CHRYSLER AND JEEP MAKES AND MODELS

DATE: JULY 15, 2021

TIME: 3:00 P.M.

PLACE: HUMAN SERVICES BUILDING, 3<sup>RD</sup> FL

PROPOSAL

CORPORATE RESOLUTION

RESOLVED that Nemer CSOR of Queensbury  
(Name of Corporation)

be authorized to sign and submit the Bid, or Proposal, of this Corporation for the following project:

WC 38-21  
(Title of Project)

and to include in such Bid Proposal the Certificate as to non-collusion required by Section 103-d of the General Municipal Law as the act and deed of such corporation, and for any inaccuracies of misstatements in such certifies this Corporate Bidder shall be liable under the penalties of perjury.

The foregoing is a true and correct copy of the Resolution adopted by \_\_\_\_\_

Nemer Corporation at a meeting of its Board of Directors held on the 15 Day of July, 2021, and is still in force and effective on this 15 Day of July, 2021.

R. Pliscopy  
SECRETARY  
(Signature)

(SEAL OF CORPORATION)

SPECIFICATION NO.: WC 38-21

ITEM: PROPRIETARY DEALER ONLY REPAIRS FOR VARIOUS DODGE, CHRYSLER AND JEEP MAKES AND MODELS

DATE: JULY 15, 2021

TIME: 3:00 P.M.


PLACE: HUMAN SERVICES BUILDING, 3<sup>RD</sup> FL

PROPOSAL

CERTIFICATION

Non-Collusive Certification required of all bidders under Section 103-d of the General Municipal Law as amended by Chapter 675 of the Laws of 1966, and further amended by Chapter 56 of the Laws of 2010, effective June 22, 2010.

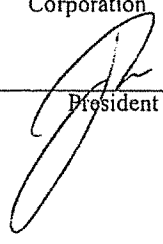
- (a) By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid, each party thereto certifies, as to its own organization, under penalty of perjury, that to the best of knowledge and belief:
  - (1) The prices in this bid have been arrived at independently without collusion, consultation, communication, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other bidder or with any competitor;
  - (2) Unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the bidder and will not knowingly be disclosed by the bidder prior to opening, directly or indirectly, to any other bidder or to any competitor; and
  - (3) No attempt has been made or will be made by the bidder to induce any other person, partnership or corporation to submit or not to submit a bid for the purpose of restricting competition.
- (a-1) Notwithstanding the foregoing, the statement of non-collusion may be submitted electronically in accordance with the provisions of subdivision one of section one hundred three of the General Municipal Law.
- (b) A bid shall not be considered for award nor shall any award be made where (a) (1) (2) and (3) above have not been complied with; provided however, that if in any case the bidder cannot make the foregoing certification, the bidder shall so state and shall furnish with the bid a signed statement which sets forth, in detail, the reasons therefor. Where (a) (1) (2) and (3) above have not been complied with, the bid shall not be considered for award nor shall any award be made unless the head of the purchasing unit of the political subdivision, public department, agency or official thereof to which the bid is made, or his designee, determines that such disclosure was not made for the purpose of restricting competition.
- © The person signing this bid or proposal certifies that he has fully informed himself regarding the accuracy of the statements contained in this certification, and under the penalties of perjury, affirms the truth thereof, such penalties being applicable to the bidder as well as to the person signing on its behalf;
- (d) That attached hereto (if a corporate bidder) is a certified copy of resolution authorizing the execution of this certificate by the signatory of this bid, or proposal, on behalf of the corporate bidder.

  
 \_\_\_\_\_  
 Individual Bidder

\_\_\_\_\_  
 Co-Partnership

By \_\_\_\_\_  
 Partner

\_\_\_\_\_  
 Corporation

By   
 \_\_\_\_\_  
 President

WARREN COUNTY BID TABULATION SHEET

<b>BID NO:</b> WC 38-21 <b>ITEM(S):</b> PROPRIETARY DEALER ONLY REPAIRS FOR VARIOUS DODGE, CHRYSLER AND JEEP MAKES AND MODELS <b>DATE:</b> JULY 15, 2021 <b>TIME:</b> 3:00 PM.	<p align="center"><b>NAME &amp; ADDRESS OF BIDDER</b></p> Nemer Chrysler Jeep Dodge Ram, LLC Attn: Ron Pliscofsky 728 Quaker Rd Queensbury, NY Ph: 518-793-2571 Fx: 518-793-1245
<p align="center"><b>DESCRIPTION OF ITEM</b></p>	<p align="center"><b>BID PRICE</b></p>
Hourly Rate: Mechanic	\$109.95
Materials/Parts Furnished: Percent Mark-Up Over Cost	30%
<b>BID AWARDED TO:</b>	<b>RESOLUTION NO.:</b> xx of 2021
✓ JULIE A. BUTLER, PURCHASING AGENT	<b>TERM:</b> Commencing upon execution of Agreement and terminating September 30, 2022

## ***RESOLUTION REQUEST FORM NO. 4***

### ***Request for Extending, Rescinding or Amending Existing Contract***

**DEPARTMENT NAME:** Sheriff

**DATE:** September 20, 2021

- (a) **Purpose of Contract Change:** Amend the commencement date from the date of execution to January 1, 2021 to allow for compensation for participation in the program from January 1, 2021 to the original date of execution
- (b) **Resolution Number, or Numbers if Amended, which Authorized the Original Contract:** 329 of 2021
- (c) **Name of Contractor:** City of Glens Falls Police Department
- (d) **Address of Contractor:** 42 Ridge Street, Glens Falls NY 12801
- (e) **Contractor's Contact Person and Telephone Number:** Jarred Smith  
Chief of Police  
(518) 761-3840
- (f) **Commencement Date of Extension:** January 1, 2021
- (g) **Termination Date of Extension:** December 31, 2021 (Two Year Renewal)
- (h) **Payment Provisions:**
  - i) lump sum amount
  - ii) hourly rate amount
  - iii) total amount not to exceed \$44,375
  - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.)
- (i) **Where are the Funds for this Contract? List Budget Code, Object Code, Full Title\* and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount:**

A.3315 2615 STOP DWI Program - Contract \$44,375

Sample: A.3110 470 General Sheriff's Law Enforcement - Contract \$ xx.xx  
Capital Project No. H289.9550 480 - Old Jail Renovations Sxx.xx

\* as listed in budget and LOGOS

# Warren County Board of Supervisors

## RESOLUTION NO. 329 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS DIAMOND, MAGOWAN, BRAYMER, FRASIER AND SHEPLER

### AUTHORIZING AGREEMENTS AND MEMORANDUMS OF UNDERSTANDING WITH VARIOUS AGENCIES/DEPARTMENTS CONCERNING STOP-DWI PROGRAM - TRAFFIC SAFETY

RESOLVED, that Warren County continue the contractual relationship with the following agencies/departments for various STOP-DWI programs and activities, (the previous contracts and memorandums of understanding being authorized by Resolution No. 590 of 2019), in the amounts indicated, for a term commencing upon execution by both parties and terminating December 31, 2021, with the option for two (2) additional one (1) year terms and the Chair of the Board of Supervisors be, and hereby is, authorized to execute agreements and memorandums of understanding in a form approved by the County Attorney and in the amounts set forth below:

<u>AGENCIES/DEPARTMENTS/ADDRESS</u>	<u>AMOUNT NOT TO EXCEED</u>
City of Glens Falls Glens Falls Police Department 42 Ridge Street Glens Falls, NY 12801	\$44,375.00
Warren County District Attorney's Office Warren County Municipal Center 1340 State Route 9 Lake George, NY 12845	\$28,875.00
Warren County Probation Department Warren County Municipal Center 1340 State Route 9 Lake George, NY 12845,	\$26,250.00

and be it further

RESOLVED, that the funds for these contracts shall be expended from Budget Code A.3315 470 STOP-DWI Program, Contract.

## ***RESOLUTION REQUEST FORM NO. 4***

### ***Request for Extending, Rescinding or Amending Existing Contract***

**DEPARTMENT NAME:** Sheriff

**DATE:** September 20, 2021

- (a) **Purpose of Contract Change:** Amend the commencement date from the date of execution to January 1, 2021 to allow for compensation for participation in the program from January 1, 2021 to the original date of execution
- (b) **Resolution Number, or Numbers if Amended, which Authorized the Original Contract:** 329 of 2021
- (c) **Name of Contractor:** Warren County Probation Department
- (d) **Address of Contractor:** 1340 State Route 9, Lake George NY 12845
- (e) **Contractor's Contact Person and Telephone Number:** Robert Iusi  
Probation Director  
(518) 761-6444
- (f) **Commencement Date of Extension:** January 1, 2021
- (g) **Termination Date of Extension:** December 31, 2021 (Two Year Renewal)
- (h) **Payment Provisions:** i) lump sum amount  
ii) hourly rate amount  
iii) total amount not to exceed \$26,250  
iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.)
- (i) **Where are the Funds for this Contract? List Budget Code, Object Code, Full Title\* and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount:**

A.3315 2615 STOP DWI Program - Contract \$26,250

Sample: A.3110 470 General Sheriff's Law Enforcement - Contract \$ xx.xx  
Capital Project No. H289.9550 480 - Old Jail Renovations \$xx.xx

\* as listed in budget and LOGOS

# Warren County Board of Supervisors

## RESOLUTION No. 329 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS DIAMOND, MAGOWAN, BRAYMER, FRASIER AND SHEPLER

### AUTHORIZING AGREEMENTS AND MEMORANDUMS OF UNDERSTANDING WITH VARIOUS AGENCIES/DEPARTMENTS CONCERNING STOP-DWI PROGRAM - TRAFFIC SAFETY

RESOLVED, that Warren County continue the contractual relationship with the following agencies/departments for various STOP-DWI programs and activities, (the previous contracts and memorandums of understanding being authorized by Resolution No. 590 of 2019), in the amounts indicated, for a term commencing upon execution by both parties and terminating December 31, 2021, with the option for two (2) additional one (1) year terms and the Chair of the Board of Supervisors be, and hereby is, authorized to execute agreements and memorandums of understanding in a form approved by the County Attorney and in the amounts set forth below:

<u>AGENCIES/DEPARTMENTS/ADDRESS</u>	<u>AMOUNT NOT TO EXCEED</u>
City of Glens Falls Glens Falls Police Department 42 Ridge Street Glens Falls, NY 12801	\$44,375.00
Warren County District Attorney's Office Warren County Municipal Center 1340 State Route 9 Lake George, NY 12845	\$28,875.00
Warren County Probation Department Warren County Municipal Center 1340 State Route 9 Lake George, NY 12845,	\$26,250.00

and be it further

RESOLVED, that the funds for these contracts shall be expended from Budget Code A.3315 470 STOP-DWI Program, Contract.

## ***RESOLUTION REQUEST FORM NO. 4***

### ***Request for Extending, Rescinding or Amending Existing Contract***

**DEPARTMENT NAME:** Sheriff

**DATE:** September 20, 2021

- (a) **Purpose of Contract Change:** Amend the commencement date from the date of execution to January 1, 2021 to allow for compensation for participation in the program from January 1, 2021 to the original date of execution
- (b) **Resolution Number, or Numbers if Amended, which Authorized the Original Contract:** 329 of 2021
- (c) **Name of Contractor:** Warren County District Attorney's Office
- (d) **Address of Contractor:** 1340 State Route 9, Lake George NY 12845
- (e) **Contractor's Contact Person and Telephone Number:** Jason Carusone  
District Attorney  
(518) 761-6405
- (f) **Commencement Date of Extension:** January 1, 2021
- (g) **Termination Date of Extension:** December 31, 2021 (Two Year Renewal)
- (h) **Payment Provisions:** i) lump sum amount  
ii) hourly rate amount  
iii) total amount not to exceed \$28,875  
iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.)
- (i) **Where are the Funds for this Contract? List Budget Code, Object Code, Full Title\* and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount:**

A.3315 2615 STOP DWI Program - Contract \$28,875

Sample: A.3110 470 General Sheriff's Law Enforcement - Contract \$ xx.xx  
Capital Project No. H289.9550 480 - Old Jail Renovations \$xx.xx

\* as listed in budget and LOGOS

# Warren County Board of Supervisors

## RESOLUTION No. 329 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS DIAMOND, MAGOWAN, BRAYMER, FRASIER AND SHEPLER

### AUTHORIZING AGREEMENTS AND MEMORANDUMS OF UNDERSTANDING WITH VARIOUS AGENCIES/DEPARTMENTS CONCERNING STOP-DWI PROGRAM - TRAFFIC SAFETY

RESOLVED, that Warren County continue the contractual relationship with the following agencies/departments for various STOP-DWI programs and activities, (the previous contracts and memorandums of understanding being authorized by Resolution No. 590 of 2019), in the amounts indicated, for a term commencing upon execution by both parties and terminating December 31, 2021, with the option for two (2) additional one (1) year terms and the Chair of the Board of Supervisors be, and hereby is, authorized to execute agreements and memorandums of understanding in a form approved by the County Attorney and in the amounts set forth below:

<u>AGENCIES/DEPARTMENTS/ADDRESS</u>	<u>AMOUNT NOT TO EXCEED</u>
City of Glens Falls Glens Falls Police Department 42 Ridge Street Glens Falls, NY 12801	\$44,375.00
Warren County District Attorney's Office Warren County Municipal Center 1340 State Route 9 Lake George, NY 12845	\$28,875.00
Warren County Probation Department Warren County Municipal Center 1340 State Route 9 Lake George, NY 12845,	\$26,250.00

and be it further

RESOLVED, that the funds for these contracts shall be expended from Budget Code A.3315 470 STOP-DWI Program, Contract.

# RESOLUTION REQUEST FORM NO. 3

## Request for New Contract

DEPARTMENT NAME: Sheriff

DATE: September 20, 2021

- (a) **Is this a Result of a Bid or Request for Proposal?** No
- (b) **Purpose of Contract:** Allow for reimbursement from Warren County STOP-DWI Fines to the Warren County Sheriff's Office for DWI related enforcement efforts and applicable equipment expenditures
- (c) **Name of Contractor:** Warren County Sheriff's Office
- (d) **Address of Contractor:** 1400 State Route 9, Lake George NY 12845
- (e) **Contractor's Contact Person and Telephone Number:** Terry Comeau  
Undersheriff  
(518) 743-2518
- (f) **Has or will the Contract be provided, if so, please attach:** Yes (will be provided)
- (g) **Commencement Date of Contract:** January 1, 2021
- (h) **Termination Date of Contract:** December 31, 2021 (Two Year Renewal Option)
- (i) **Payment Provisions:**
  - i) lump sum amount
  - ii) hourly rate amount
  - iii) total amount not to exceed \$44,375
  - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.)
- (j) **Where are the Funds for this Contract? List Budget Code, Object Code, Full Title\* and Amount: OR Capital Project OR Capital Reserve Project Number, Title, and Amount:**

A.3315 470 STOP DWI Program - Contract \$44,375

\* as listed in budget and LOGOS

## RENEWAL OF MEMORANDUM OF UNDERSTANDING

THIS RENEWAL OF MEMORANDUM OF UNDERSTANDING (hereinafter referred to as the "Agreement"), made by and between the COUNTY OF WARREN, a municipal corporation and political subdivision established under the Laws of the State of New York, having its principal offices and place of business located at the Warren County Municipal Center with a mailing address of 1340 State Route 9, Lake George, New York 12845, (the "County"), and

WARREN COUNTY SHERIFF'S OFFICE, also having a principal office and place of business located at the Warren County Public Safety Building, 1400 State Route 9, Lake George, New York 12845, ("Sheriff's Office").

WITNESSETH, that the parties hereto mutually agree as follows:

1. That the Agreement previously entered into by the parties dated April 9, 1999, for funds used exclusively for STOP-DWI law enforcement, (hereinafter referred to as the "Previous Agreement"), is hereby renewed for the period commencing January 1, 2018 and terminating December 31, 2018 under the same terms and conditions as set forth in said Previous Agreement except to the extent amended or changed as follows:

(a) The below unnumbered paragraph is amended to read:

“WHEREAS, Resolution No. 470 of 2017, adopted by the Warren County Board of Supervisors on December 15, 2017, authorized various agreements and memorandums of understanding, including a Memorandum of Understanding with the Warren County Sheriff's Office concerning conduction/funding of Warren County's STOP-DWI Program in 2018, which is a part of this Memorandum as Exhibit 2, for an amount not to exceed Forty-Six Thousand Seventy Five Dollars (\$46,075), and”

(b) Paragraph “2” is amended to read:

“2. That corresponding appropriations shall be made in the Sheriff's Office budget (equal to the amounts noted herein), in an amount not to exceed the budgeted totals approved by the Warren County Traffic Safety Board and included in the 2018 STOP-DWI Plan.”

(c) Paragraph "6a" is amended to read:

"a. Conduct STOP-DWI enforcement activities as outlined in the 2018 STOP-DWI Plan for Warren County and the Program request submitted by the Warren County Sheriff's Office;"

(d) Paragraph "6c" is amended to read:

"c. Prepare and submit a financial account of expenditures by budgeting codes designated in the 2018 Warren County budget as adopted within fifteen (15) days following the end of each month;"

(e) Paragraph "11" is amended to read:

"11. The term of this Memorandum of Understanding shall be for a period of one (1) year commencing January 1, 2018 and terminating December 31, 2018."

(f) Attachment "A" is amended to read as set forth in Exhibit "1" annexed hereto and incorporated herein for all purposes.

(g) Attachment "B" is amended to read as set forth in Exhibit "2" annexed hereto and incorporated herein for all purposes.

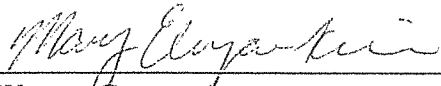
(h) The terms and provisions of the above amended paragraphs shall supersede and amend any conflicting or contrary terms and/or provisions contained in any other paragraph of the previous agreement as if such other paragraph was specifically set forth herein and amended.

2. That the abbreviated description in Paragraph "1" hereof of the Previous Agreement entered into by the parties, is intended for reference and convenience purposes only and shall not be deemed to fully describe the Previous Agreement or any terms or conditions thereof.

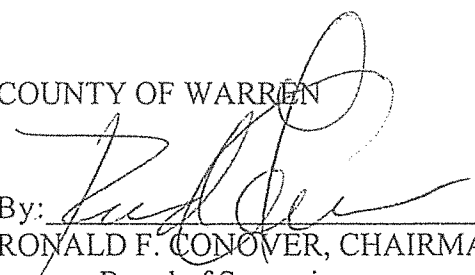
3. The parties shall rely upon the full text of the Previous Agreement and the specific amendment or changes set forth in this Agreement for all understandings, terms, conditions, obligations and/or requirements of performance during the extended term provided by this Agreement.

IN WITNESS WHEREOF, this Agreement has been executed by the duly authorized officers of the respective parties.

Approved as to Form:

  
\_\_\_\_\_  
Warren County Attorney

COUNTY OF WARREN

By:   
\_\_\_\_\_  
RONALD F. CONOVER, CHAIRMAN  
Board of Supervisors

Date 12-12-17

WARREN COUNTY SHERIFF'S OFFICE

By:   
\_\_\_\_\_  
NATHAN H. YORK, SHERIFF

Date 1/9/18

WARREN COUNTYI.) 2018 STOP-DWI LAW ENFORCEMENT PLANBUDGET SUMMARY of LAW ENFORCEMENT**(i) PERSONAL SERVICES**

Do not include any portion of the STOP-DWI Program Administrative staff salaries here unless they are employed in a police agency.

<b>Funded Position(s):</b> List Job Title, Agency, Full or Part Time Status	<b>Percent Full Time Equivalent</b>	<b>Total</b>
Warren Cty Sheriff's Office Part Time Patrols	50%	\$ 46,075.00
Glens Falls Police Dept - Part Time Patrols	50%	\$ 46,075.00
		\$
		\$
<b>Overtime Funding</b>		\$
<b>Fringes</b>		\$
<b>Total Personal Services (Subtotal (A) on page 6)</b>		<b>\$ 92,150.00</b>

**(ii) OTHER THAN PERSONAL SERVICES**

<b>Equipment (Subtotal (B) on page 6)</b>	\$
<b>Vehicle</b>	\$
<b>Vehicle Maintenance</b>	\$
<b>Supplies</b>	\$
<b>Training/Travel</b>	\$
<b>Overhead: Office Rent, Telephone, and Utilities</b>	\$
<b>Indirect Cost Charge(s)</b>	\$
<b>Contractual Services</b>	\$
*Must describe in detail below (page 7) the contractor and services to be provided	
<b>Total Other Than Personal Services</b>	<b>\$ 0</b>

<b>Total Law Enforcement Budget (i) + (ii)</b>	<b>\$92,150.00</b>
------------------------------------------------	--------------------

WARREN COUNTY

I.) 2018 STOP-DWI LAW ENFORCEMENT PLAN

ENFORCEMENT ACTIVITY (Personal Services/Equipment) BUDGET

Please list all agency names being funded.

NAME OF AGENCY	AMOUNT <u>PERSONAL SERVICES FOR DWI PATROLS =Subtotal (A)</u>	AMOUNT FOR <u>OTHER THAN PERSONAL SERVICES =Subtotal (B)</u>
Warren Cty Sheriff	\$ 43,375.00	\$ 0
Glens Falls PD	\$ 43,375.00	\$ 0
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
<b>TOTAL*</b>	\$	\$

\*Subtotal (A) \$ 86,750.00 \*\*Subtotal (B) \$ 0

Total (A) + (B) = \$ 86,750.00

\* Subtotal (A) is the overtime funding for each agency  
 \*\* Subtotal (B) is the equipment amount for each agency

WARREN COUNTY

I.) 2018 STOP-DWI LAW ENFORCEMENT PLAN  
ENFORCEMENT ACTIVITY BUDGET (Description)

Describe in detail/explain vehicle purchase, include the name of the agency that will be obtaining the vehicle:

n/a

Describe in detail/List the Equipment to be purchased:

n/a

Describe in detail/explain Contractual Services:

n/a

Describe in detail/explain "Other" items listed:

n/a

## WARREN COUNTY

### I.) 2018 STOP-DWI LAW ENFORCEMENT PLAN

#### LAW ENFORCEMENT COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

Warren County Sheriff's Office (2018)

The Warren County Sheriff's Office will continue to use funding provided to us by the STOP DWI program for personnel services. As in years past, the sheriff's office will use these services to ensure a dedicated DWI enforcement patrol is out nightly, actively searching for, and when detected, apprehending intoxicated and impaired drivers who threaten the safety of our community. These dedicated DWI enforcement patrols will be out patrolling from 7:00 pm – 7:00 am (with the exception of staffing conflicts).

Training our law enforcement personnel to stop intoxicated drivers remains a paramount goal for 2018. Planning is currently underway to appropriate training for two fulltime patrol officers to become certified Drug Recognition Experts (DRE). Additional law enforcement personnel will be trained in Advanced Roadside Impaired Driving Enforcement (ARIDE). 25 members of our patrol division will also receive biennial recertification training as Breath Analysis Operators (BAO). This continued training to the patrol division will provide officer's invaluable skills that will help them detect, apprehend, document, and work along with prosecutors to ensure DWI and DWAI convictions.

The recent acquisition of a Drager Drug Test 5000, will prove to be a useful tool for law enforcement in helping officers more readily identify if an operator is under the influence of a combination of drugs and alcohol, and or, drugs and drugs.

The sheriff's office will continue to send out DWI press releases and photographs of those arrested for DWI to media outlets. This will continue to serve as an added tool to discourage those from DWI who may fear having their name and photograph published in the newspaper or displayed on television.

In closing, the deterrence and apprehension of DWI is a primary goal of the Warren County Sheriff's Office. With continued training and aggressive enforcement, the Warren County Sheriff's Office will strive to enforce the laws of this state and ensure the safety on the highways for the community we serve.

Glens Falls Police Department (2018)

As the 2017 year will soon becoming to an end, we currently have made 35 DWI arrest with 5 of then being DWAI arrests. In 2016, we made 39 DWI arrests with 4 of them being DWAI. In 2015 we made 51 DWI arrests with 1 of them being DWAI and in 2014 we made 59 DWI arrests with 4 of them being DWAI arrests.

We have seen a slight decline in our arrests since 2014 but have seen a recent increase in our DWAI arrests, which may be contributed to us purchasing a Drager Drug Test 5000 Analyzer. This instrument assists our officers with roadside detection of drivers who are impaired by drugs.

In 2018, we will continue to use the STOPDWI funds for our DWI patrols to include most major holidays and numerous STOP DWI check points during the year.

# Warren County Board of Supervisors

## RESOLUTION NO. 470 OF 2017

### RESOLUTION INTRODUCED BY SUPERVISORS MERLINO, GERAGHTY AND THOMAS AUTHORIZING AGREEMENTS AND MEMORANDUMS OF UNDERSTANDING WITH VARIOUS AGENCIES/DEPARTMENTS CONCERNING STOP-DWI PROGRAM FOR 2018 - TRAFFIC SAFETY

RESOLVED, that Warren County continue the contractual relationship, (the previous contracts and memorandums of understanding being authorized by Resolution No. 496 of 2016), with the following agencies/departments for various STOP-DWI programs and activities for the amounts indicated, for a term commencing January 1, 2018, and terminating December 31, 2018, and the Chairman of the Board of Supervisors be, and hereby is, authorized to execute agreements and memorandums of understanding in the form approved by the County Attorney and in the amounts set forth below:

<u>AGENCIES/DEPARTMENTS/ADDRESS</u>	<u>AMOUNT NOT TO EXCEED</u>
City of Glens Falls Glens Falls Police Department 42 Ridge Street Glens Falls, NY 12801	\$46,075.00
Warren County District Attorney's Office Warren County Municipal Center 1340 State Route 9 Lake George, NY 12845	\$32,875.00
Warren County Probation Department Warren County Municipal Center 1340 State Route 9 Lake George, NY 12845	\$30,250.00
Warren County Sheriff's Office 1400 State Route 9 Lake George, NY 12845	\$46,075.00

and be it further

RESOLVED, that the funds shall be expended from Budget Code A.3315 470 STOP-DWI Program Contract.

# **RESOLUTION REQUEST FORM NO. 3**

## ***Request for New Contract***

**DEPARTMENT NAME:** Sheriff

**DATE:** September 20, 2021

- (a) **Is this a Result of a Bid or Request for Proposal?** No
- (b) **Purpose of Contract:** Allow for reimbursement from the Warren County STOP-DWI Highway Safety/DWI Prevention Initiative Grant to the Warren County Sheriff's Office for DWI applicable enforcement initiatives and expenditures
- (c) **Name of Contractor:** Warren County Sheriff's Office
- (d) **Address of Contractor:** 1400 State Route 9, Lake George NY 12845
- (e) **Contractor's Contact Person and Telephone Number:** Terry Comeau  
Undersheriff  
(518) 743-2518
- (f) **Has or will the Contract be provided, if so, please attach:** Yes (will be provided)
- (g) **Commencement Date of Contract:** October 1, 2021
- (h) **Termination Date of Contract:** September 30, 2022 (Two Year Renewal Option)
- (i) **Payment Provisions:**
  - i) lump sum amount
  - ii) hourly rate amount
  - iii) total amount not to exceed \$15,000
  - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.)
- (j) **Where are the Funds for this Contract? List Budget Code, Object Code, Full Title\* and Amount: OR Capital Project OR Capital Reserve Project Number, Title, and Amount:**  
  
A.3315 3615 STOP DWI Program - Contract \$15,000

\* as listed in budget and LOGOS

Comeau, Terry

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From: Pam Aini - Grant Administrator STOP-DWI NY <stopdwifoundation@gmail.com>  
Sent: Tuesday, July 6, 2021 5:36 PM  
To: Stop DWI Coordinators List  
Subject: [Coordinators] 2021-2022 High Visibility Engagement Grant Funding Application

Follow Up Flag: Follow up  
Due By: Wednesday, July 28, 2021 4:00 PM  
Flag Status: Flagged

IT'S TIME TO APPLY using this link: <https://stopdwi.org/HVEC2021-22> If you do not intend to apply for funding, please send me a quick email.

The NYS STOP-DWI Foundation Board was successful in securing \$1,000,000 in funding from the Governor's Traffic Safety Committee for High Visibility Engagement Campaigns (previously known as the 'Crackdown Grant') for the grant cycle of Oct 1, 2021 - Sept 30, 2022.

"REMINDER" - your application does NOT guarantee funding. Once the applications are received and reviewed, you will be notified of any awarded amount.

\*\*\* Upon completion of this application, the system is designed to take you to a 'thank you page' and generate an email to you with the details of the application. Many County firewalls block this process. **PLEASE DO NOT** resubmit if you don't see the thank you page or receive the email. Instead, drop me an email and I will check the system to be sure your application was received and I can send you the confirmation email. Resubmitting causes duplicates on my end. \*\*\*

Grant Applicants **MUST**:

- Have your 2022 STOP-DWI Plan submitted to GTSC by the deadline of October 1, 2021
- Be in good standing with ALL GTSC financial reports (quarterly reports, year-end reports, and plan)
- Apply for up to the maximum allotted for your county determined by number of licensed drivers (refer to the chart below)
- Submit this completed application by **Sunday, September 12, 2021**

If you do not comply with the requirements above, your application for High Visibility Engagement funding will NOT be considered.

Funding for DRE call-out reimbursement will be in addition to any funding awarded through this process and will be processed on a first-come basis until it is fully expended as it was in 2020-2021 and previous years.

Please direct any questions to your Foundation Regional Representative or to our Grant Administrator, Pam Aini. Thank you.

## 2021-22 High Visibility Engagement Grant Application

The NYS STOP-DWI Foundation Board was successful in securing \$1,000,000 in funding from the Governor's Traffic Safety Committee for High Visibility Engagement Campaigns (previously known as the 'Crackdown Grant') for the grant cycle of Oct 1, 2021 - Sept 30, 2022.

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SULLIVAN	\$15,000.00
TIOGA	\$15,000.00
TOMPKINS	\$15,000.00
WARREN	\$15,000.00
WASHINGTON	\$15,000.00
WAYNE	\$15,000.00
WYOMING	\$15,000.00
YATES	\$15,000.00
BROOME	\$20,000.00
RENSSELAER	\$20,000.00
SCHENECTADY	\$20,000.00
ULSTER	\$20,000.00
ALBANY	\$25,000.00
DUTCHESS	\$25,000.00

# ***RESOLUTION REQUEST FORM NO. 3***

## ***Request for New Contract***

**DEPARTMENT NAME:** Sheriff

**DATE:** September 20, 2021

- (a) **Is this a Result of a Bid or Request for Proposal?** No
- (b) **Purpose of Contract:** Allow for reimbursement from the Warren County STOP-DWI Highway Safety/DWI Prevention Initiative Grant to the City of Glens Falls Police Department for DWI applicable enforcement initiatives and expenditures
- (c) **Name of Contractor:** City of Glens Falls Police Department
- (d) **Address of Contractor:** 42 Ridge Street, Glens Falls NY 12801
- (e) **Contractor's Contact Person and Telephone Number:** Jarred Smith  
Chief of Police  
(518) 761-3840
- (f) **Has or will the Contract be provided, if so, please attach:** Yes (will be provided)
- (g) **Commencement Date of Contract:** October 1, 2021
- (h) **Termination Date of Contract:** September 30, 2022 (Two Year Renewal Option)
- (i) **Payment Provisions:** i) lump sum amount  
ii) hourly rate amount  
iii) total amount not to exceed \$15,000  
iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.)
- (j) **Where are the Funds for this Contract? List Budget Code, Object Code, Full Title\* and Amount: OR Capital Project OR Capital Reserve Project Number, Title, and Amount:**

A.3315 3615 STOP DWI Program - Contract \$15,000

\* as listed in budget and LOGOS

Comeau, Terry

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From: Pam Aini - Grant Administrator STOP-DWI NY <stopdwifoundation@gmail.com>  
Sent: Tuesday, July 6, 2021 5:36 PM  
To: Stop DWI Coordinators List  
Subject: [Coordinators] 2021-2022 High Visibility Engagement Grant Funding Application

Follow Up Flag: Follow up  
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Please direct any questions to your Foundation Regional Representative or to our Grant Administrator, Pam Aini. Thank you.

## 2021-22 High Visibility Engagement Grant Application

The NYS STOP-DWI Foundation Board was successful in securing \$1,000,000 in funding from the Governor's Traffic Safety Committee for High Visibility Engagement Campaigns (previously known as the 'Crackdown Grant') for the grant cycle of Oct 1, 2021 - Sept 30, 2022.

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### Grant Applicants **MUST**:

- Have your 2022 STOP-DWI Plan submitted to GTSC by the deadline of October 1, 2021
- Be in good standing with ALL GTSC financial reports (quarterly reports, year-end reports, and plan)
- Apply for up to the maximum allotted for your county determined by number of licensed drivers (refer to the chart below)
- Submit this completed application by **Sunday, September 12, 2021**

If you do not comply with the requirements above, your application for High Visibility Engagement funding will NOT be considered.

Funding for DRE call-out reimbursement will be in addition to any funding awarded through this process and will be processed on a first-come basis until it is fully expended as it was in 2020-2021 and previous years.

Please direct any questions to your Foundation Regional Representative or to our Grant Administrator, Pam Aini. Thank you.

SULLIVAN	\$15,000.00
TIOGA	\$15,000.00
TOMPKINS	\$15,000.00
WARREN	\$15,000.00
WASHINGTON	\$15,000.00
WAYNE	\$15,000.00
WYOMING	\$15,000.00
YATES	\$15,000.00
BROOME	\$20,000.00
RENSSELAER	\$20,000.00
SCHENECTADY	\$20,000.00
ULSTER	\$20,000.00
ALBANY	\$25,000.00
DUTCHESS	\$25,000.00

# RESOLUTION REQUEST FORM NO. 12

Schedule "A"

## NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an *existing* funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a *new* position. For complete instructions on the procedure to be followed, see the reverse of this form.

### DEPARTMENT HEAD COMPLETES THIS SECTION

Department: Sheriff Payroll Dept. No: 30.00  
Title of Position: Patrol Officer #TBD Base Salary of Position: \$42,373 (1st Yr) Grade: \_\_\_\_\_  
Filling at Step # (If Known): \_\_\_\_\_ \$44,735 (2021 rate)  
Budget code and title: A.3110 110 Sheriff's Law Enforcement Salaries - Regular Union  Non-Union   
This position is vacated due to:  Retirement  Resignation  Termination  Promotion  Other  
Employee No./Last Name: TBD Date of Vacancy: September 20, 2021  
Is this position mandated?  Yes  No Is the position reimbursable?  Yes  No  
Source of reimbursement:  Federal \_\_\_\_\_%  State \_\_\_\_\_%  Other \_\_\_\_\_%

### CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

Competitive-active eligible list  Competitive-no list (*hiring would be provisional*)  Non-Competitive  Other \_\_\_\_\_

**Actual Impact to Budget Report will be provided monthly by Human Resources Director.**

**Candidate's qualifications must be approved by Personnel Officer prior to hiring.** POC 9/17/21

**Human Resources Director has approved this form when initialed.** AP 9/17/21

### COUNTY ADMINISTRATOR COMPLETES THIS SECTION

The Administrator has no objection to the filling of the vacancy.

The Administrator objects to the filling of the vacancy.

Administrator Signature [Signature] Date 9/20/21

### BUDGET OFFICER COMPLETES THIS SECTION

The Budget Officer has no objection to the filling of the vacancy.

The Budget Officer objects to the filling of the vacancy.

Budget Officer Signature Frank E. Thomas Date 9/21/21

### SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee Public Safety

The committee has no objection to the filling of the vacancy.

The committee objects to the filling of the vacancy.

In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.

In the case of an emergency, Committee Chair objects to the filling of the vacancy.

Ranking Committee Member Signature J. Diamond approved Date 9/21/21

by email. [Signature]

**WARREN COUNTY BOARD OF SUPERVISORS**

**COMMITTEE: PUBLIC SAFETY**

**DATE: SEPTEMBER 20, 2021**

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**COMMITTEE MEMBERS PRESENT:**

SUPERVISORS: DIAMOND  
BRAYMER  
FRASIER  
SHEPLER

**COMMITTEE MEMBER ABSENT:**

SUPERVISOR: MAGOWAN

**OTHERS PRESENT:**

REPRESENTING THE SHERIFF'S OFFICE:

JIM LAFARR, SHERIFF

REPRESENTING THE OFFICE OF EMERGENCY SERVICES:

ANN MARIE MASON, DIRECTOR

RACHEL E. SEEBER, CHAIRWOMAN OF THE BOARD

RYAN MOORE, COUNTY ADMINISTRATOR

AMANDA ALLEN, CLERK OF THE BOARD

ROBERT TERWILLIGER, ACTING COUNTY ATTORNEY

FRANK E. THOMAS, BUDGET OFFICER

SUPERVISORS DRISCOLL

HOGAN

LEGGETT

MCDEVITT

SMITH

STROUGH

WILD

TAMMIE DELORENZO, ASSISTANT TO THE COUNTY ADMINISTRATOR

DON LEHMAN, DIRECTOR OF PUBLIC AFFAIRS

MOLLY GANOTES-GLEASON, LEGISLATIVE OFFICE SPECIALIST

LESLIE LOVELACE, SECRETARY TO THE CLERK OF THE BOARD

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*Please note, the following contains a summarization of the September 20, 2021 meeting of the Public Safety Committee; the meeting in its entirety can be viewed on the Warren County website using the following link: <https://warrencountyny.gov/mma>*

***Note: Pursuant to New York State Legislation (S.50001/A.40001): "Notwithstanding the provisions of article 7 of the public officers law to the contrary, any state agency, department, corporation, office, authority, board, or commission, as well as any local public body, or public corporation as defined in section 66 of the general construction law, or political subdivisions as defined in section 100 of the general municipal law, or a committee or subcommittee or other similar body of such entity, shall be authorized to meet and take such action authorized by law without permitting in public in-person access to meetings and authorize such meetings to be held remotely by conference call or similar service, provided that the public has the ability to view or listen to such proceeding and that such meetings are recorded and later transcribed." All of the Committee Members in attendance were physically present, aside from Supervisor Braymer who attended virtually.***

Mr. Diamond called the meeting of the Public Safety Committee to order at 9:55 a.m.

Copies of the Office of Emergency Services (OES) and Sheriff agendas were distributed to those in attendance. Copies of the agendas are on file with the meeting minutes.

Motion was made by Mrs. Frasier, seconded by Ms. Braymer and carried unanimously to approve the minutes of the previous Committee meeting, subject to correction by the Clerk of the Board.

The Committee began with a review of the Office of Emergency Services agenda, which included a request to introduce a local law amending Local Law No. 2 of 2021 entitled "A Local Law Amending Local Law No. 5 of 2009, Establishing the Office of Emergency Services for Warren County", to reflect changes to sections 6, 7 and 8.

Motion was made by Mrs. Frasier, seconded by Ms. Braymer and carried unanimously to approve the request as outlined above and the necessary resolution was authorized for the October 15<sup>th</sup> Board meeting. *A copy of the resolution request form is on file with the minutes.*

The Items for Discussion portion of the agenda was reviewed which included updates on the following:

1. Travel Authorization: NYSP Fall In-Service Dive Training in Alexandria Bay, NY (September 13 - 17, 2021). Executed Travel Authorization Form included as agenda attachment.
2. 2022 Budget Request Review - documentation provided as agenda attachment.

The Committee moved on to review the Sheriff's agenda which included the following requests:

- 1) To authorize a new contract with Nemer Chrysler, Jeep, Dodge, Ram of Queensbury to provide proprietary dealer only repairs in an amount not to exceed \$109.95 per hour (parts 30% mark-up) for a term commencing upon execution and terminating September 30, 2022.

Motion was made by Mrs. Frasier, seconded by Ms. Shepler and carried unanimously to approve the request as outlined above and the necessary resolution was approved for the October 15<sup>th</sup> Board meeting. *A copy of the resolution request form is on file with the minutes.*

- 2) To amend the STOP-DWI, Inc. agreement between the City of Glens Falls Police Department and the Warren County Sheriff's Office to reflect the commencement date to January 1, 2021.
- 3) To amend the STOP-DWI, Inc. agreement between Warren County Probation Department and the Warren County Sheriff's Office to reflect the commencement date to January 1, 2021.
- 4) To amend the STOP-DWI, Inc. agreement between the Warren County District Attorney's Office and the Warren County Sheriff's Office to reflect the commencement date to January 1, 2021.

Motion was made by Mrs. Frasier, seconded by Ms. Shepler and carried unanimously to approve the requests as outlined above and the necessary resolutions were approved for the October 15<sup>th</sup> Board meeting. *Copies of the resolution request forms are on file with the minutes.*

- 5) To authorize an Intermunicipal Agreement/Memorandum of Understanding between the Warren County STOP-DWI Program and the Warren County Sheriff's Office for the purpose of disbursement of funds from STOP-DWI fines.

Motion was made by Mrs. Frasier, seconded by Ms. Shepler and carried unanimously to approve the request as outlined above and the necessary resolution was approved for the October 15<sup>th</sup> Board meeting. *A copy of the resolution request form is on file with the minutes.*

- 6) To authorize an Intermunicipal Agreement/Memorandum of Understanding between the Warren County STOP-DWI Program and the Warren County Sheriff's Office for the purpose of disbursement of funds from STOP-DWI Highway Safety/DWI Prevention Initiative Grant.

Motion was made by Mrs. Frasier, seconded by Ms. Shepler and carried unanimously to approve the request as outlined above and the necessary resolution was approved for the October 15<sup>th</sup> Board meeting. *A copy of the resolution request form is on file with the minutes.*

- 7) To authorize an Intermunicipal Agreement/Memorandum of Understanding between the Warren County STOP-DWI Program and the City of Glens Falls Police Department for the purpose of disbursement of funds from the STOP-DWI Highway Safety/DWI Prevention Initiatives Grant.

Motion was made by Ms. Shepler, seconded by Mrs. Frasier and carried unanimously to approve the request and the necessary resolution was authorized for the October 15<sup>th</sup> Board meeting. *A copy of the resolution request form on file with the minutes.*

- 8) To fill the vacant position of Patrol Officer #TBD, *Base Annual Salary \$42,373*, due to promotion.

Motion was made by Mrs. Frasier, seconded by Ms. Shepler and carried unanimously to approve the request and refer same to the Personnel, Administration & Higher Education Committee for reporting purposes. *A copy of the Notice of Intent to Fill Position form is on file with the minutes.*

The Items for Discussion portion of the agenda was reviewed which included:

1. 2022 Budget Review.
2. Contingent Permanent Correction Officer Appointments.

Sheriff LaFarr provided an update in regards to the Adirondack Nationals Car Show held last weekend, recognizing the New York State Police and the Village of Lake George Department of Public Works for their assistance. He indicated they were prepared for the Adirondack Balloon Festival and Americade taking place this coming weekend.

There being no further business to come before the Public Safety Committee, on motion made by Mrs. Frasier, seconded by Ms. Shepler and carried unanimously, Mr. Diamond adjourned the meeting at 10:27 a.m.

Respectfully submitted,  
Leslie Lovelace, Secretary to the Clerk of the Board

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2022 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's 911 Center

BUDGET ACCOUNT CODE: A.3020

OBJECT CODES	2020 EXPENDITURES	2021 ADOPTED	2021 AMENDED	2022 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$1,359,283.63	\$1,348,880.00	\$1,348,880.00	\$1,422,534.00
200's EQUIPMENT	\$5,825.58	\$4,500.00	\$4,500.00	\$16,500.00
400's CONTRACTUAL	\$392,045.29	\$396,500.00	\$402,081.50	\$439,000.00
800's EMPLOYEE BENEFITS	\$578,543.82	\$626,839.00	\$626,839.00	\$624,588.00
<b>TOTALS</b>	<b>\$2,335,698.32</b>	<b>\$2,376,719.00</b>	<b>\$2,382,300.50</b>	<b>\$2,502,622.00</b>

2020 REVENUES	2021 ADOPTED REVENUES	2021 AMENDED REVENUES	2022 DEPARTMENT REQUESTS
\$331,948.66	\$335,000.00	\$335,000.00	\$325,000.00

SIGNED:

\_\_\_\_\_ DEPARTMENT HEAD

TITLE:

\_\_\_\_\_

DATE:

\_\_\_\_\_

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
	REVENUE					
	Department 3020 - Sheriff's 911 Center					
	Non-Property Tax Items					
1140	Emergency Tele. Surcharge - General	120,425.41	125,000.00	125,000.00	67,069.72	115,000.00
1142	Emergency Tele. Surcharge - Wireless	211,523.25	210,000.00	210,000.00	160,779.70	210,000.00
	<i>Non-Property Tax Items Totals</i>	<u>\$331,948.66</u>	<u>\$335,000.00</u>	<u>\$335,000.00</u>	<u>\$227,849.42</u>	<u>\$325,000.00</u>
	Department 3020 - Sheriff's 911 Center Totals	<u>\$331,948.66</u>	<u>\$335,000.00</u>	<u>\$335,000.00</u>	<u>\$227,849.42</u>	<u>\$325,000.00</u>
	REVENUE TOTALS	<u>\$331,948.66</u>	<u>\$335,000.00</u>	<u>\$335,000.00</u>	<u>\$227,849.42</u>	<u>\$325,000.00</u>

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
EXPENSE						
Department 3020 - Sheriff's 911 Center						
<i>Personal Services</i>						
110	Salaries - Regular	1,269,761.34	1,293,580.00	1,293,580.00	831,645.32	1,367,234.00
120	Salaries - Overtime	65,183.88	40,500.00	40,500.00	40,215.23	40,500.00
130	Salaries - Part Time	24,338.41	14,800.00	14,800.00	5,832.62	14,800.00
<i>Personal Services Totals</i>		\$1,359,283.63	\$1,348,880.00	\$1,348,880.00	\$877,693.17	\$1,422,534.00
<i>Equipment</i>						
210	Furniture/Furnishings	2,592.00	2,500.00	2,500.00	2,500.00	5,000.00
250	Technical Equipment	.00	.00	.00	.00	9,000.00
260	Other Equipment	3,233.58	2,000.00	2,000.00	.00	2,500.00
<i>Equipment Totals</i>		\$5,825.58	\$4,500.00	\$4,500.00	\$2,500.00	\$16,500.00
Comments						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	250	Departmental Request	Automated External Defibrillator AED (\$1,700)			
<i>Contractual Expense</i>						
410	Supplies	4,767.04	4,000.00	2,719.25	1,883.97	4,000.00
422	Repair/Maint-Equipment	8,635.38	5,000.00	5,000.00	2,358.76	12,500.00
423	Telephone	64,382.20	55,000.00	55,000.00	35,563.12	55,000.00
428	Data Processing & Internet Fees	93,410.08	115,000.00	102,337.59	68,383.43	100,000.00
444	Travel/Education/Conference	1,951.00	5,000.00	8,438.00	658.00	7,500.00
453	Uniforms & Clothing	.00	2,500.00	342.75	342.75	.00
470	Contract	218,899.59	210,000.00	228,243.91	199,369.41	260,000.00
<i>Contractual Expense Totals</i>		\$392,045.29	\$396,500.00	\$402,081.50	\$308,559.44	\$439,000.00
Comments						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	422	Departmental Request	Capital Digitronics Radio Tower Site Repairs (4 Year Average = \$13,370), Snow/Ice Damage to Towers and Structures			
	444	Departmental Request	PowerPhone Certifications (\$700 ea.)			
	453	Departmental Request	No Request for 2022 - Communications Uniforms to be Purchased from Code A.3110 453			
<i>Employee Benefits</i>						
810	Retirement	174,588.21	211,067.00	211,067.00	129,411.11	222,145.00
830	Social Security	79,523.58	83,634.00	83,634.00	51,380.83	88,200.00
831	Medicare Contribution	18,598.21	19,561.00	19,561.00	12,016.52	20,626.00
860	Hospitalization	242,122.78	248,234.00	248,234.00	162,512.07	229,245.00

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
EXPENSE						
Department 3020 - Sheriff's 911 Center						
Employee Benefits						
865	Dental Insurance	3,669.59	4,368.00	4,368.00	2,886.84	4,008.00
<i>Employee Benefits Totals</i>		<u>\$518,502.37</u>	<u>\$566,864.00</u>	<u>\$566,864.00</u>	<u>\$358,207.37</u>	<u>\$564,224.00</u>
<i>Other Benefits</i>						
861	Retirees Hospitalization	59,514.42	57,725.00	57,725.00	14,243.55	58,114.00
862	Health Insurance Cost Reimbursement	527.03	2,250.00	2,250.00	840.40	2,250.00
<i>Other Benefits Totals</i>		<u>\$60,041.45</u>	<u>\$59,975.00</u>	<u>\$59,975.00</u>	<u>\$15,083.95</u>	<u>\$60,364.00</u>
Department 3020 - Sheriff's 911 Center Totals		<u>\$2,335,698.32</u>	<u>\$2,376,719.00</u>	<u>\$2,382,300.50</u>	<u>\$1,562,043.93</u>	<u>\$2,502,622.00</u>
EXPENSE TOTALS		<u>\$2,335,698.32</u>	<u>\$2,376,719.00</u>	<u>\$2,382,300.50</u>	<u>\$1,562,043.93</u>	<u>\$2,502,622.00</u>
Fund A - General Totals						
REVENUE TOTALS		\$331,948.66	\$335,000.00	\$335,000.00	\$227,849.42	\$325,000.00
EXPENSE TOTALS		\$2,335,698.32	\$2,376,719.00	\$2,382,300.50	\$1,562,043.93	\$2,502,622.00
Fund A - General Totals		<u>(\$2,003,749.66)</u>	<u>(\$2,041,719.00)</u>	<u>(\$2,047,300.50)</u>	<u>(\$1,334,194.51)</u>	<u>(\$2,177,622.00)</u>
Net Grand Totals						
REVENUE GRAND TOTALS		\$331,948.66	\$335,000.00	\$335,000.00	\$227,849.42	\$325,000.00
EXPENSE GRAND TOTALS		\$2,335,698.32	\$2,376,719.00	\$2,382,300.50	\$1,562,043.93	\$2,502,622.00
Net Grand Totals		<u>(\$2,003,749.66)</u>	<u>(\$2,041,719.00)</u>	<u>(\$2,047,300.50)</u>	<u>(\$1,334,194.51)</u>	<u>(\$2,177,622.00)</u>

2022 Salary Schedule (Position Budgeting)  
Sheriff.911 Center

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
12036	Clouse, Jason	Communication Officer #17	\$59,179.00	Full Time	SEA	3/12/2012
	N/A / \$28.45	N/A / \$28.45				
13375	Crispell, Jeremy	Communications Officer #20	\$52,775.00	Full Time	SEA	7/9/2019
	N/A / \$25.37	N/A / \$25.37				
13396	Dague, Brandon	Communications Officer #3	\$52,775.00	Full Time	SEA	10/15/2019
	N/A / \$25.37	N/A / \$25.37				
8856	Ellis, Linda	Communications Officer #8	\$60,850.00	Full Time	SEA	11/8/1993
	N/A / \$29.26	N/A / \$29.26				
7051	Engle, Brian	Communications Officer #1	\$60,850.00	Full Time	SEA	4/1/1986
	N/A / \$29.26	N/A / \$29.26				
8826	Fidd, Anthony	Communications Officer #13	\$60,850.00	Full Time	SEA	8/16/1993
	N/A / \$29.26	N/A / \$29.26				
9582	Gosnell, Vickie	Communication Officer #16	\$60,293.00	Full Time	SEA	9/1/1997
	N/A / \$28.99	N/A / \$28.99				
13569	Grierson, Ryan	Communications Officer #5	\$49,851.00	Full Time	SEA	7/7/2021
	N/A / \$23.97	N/A / \$23.97				
11982	Harrington, Eric	Communications Officer #9	\$58,622.00	Full Time	SEA	8/8/2011
	N/A / \$28.18	N/A / \$28.18				
13123	Hayes, Lydia	Communications Officer #4	\$55,699.00	Full Time	SEA	5/21/2018
	N/A / \$26.78	N/A / \$26.78				
12035	Helms, Derrick	Communications Supervisor	\$64,122.00	Full Time	SEA	3/12/2012
	N/A / \$30.83	N/A / \$30.83				
12435	Kilmartin, Christopher	Communication Officer #18	\$55,699.00	Full Time	SEA	10/2/2017
	N/A / \$26.78	N/A / \$26.78				
9035	Lagoy, Robert	Senior Communications Officer #1	\$63,043.00	Full Time	SEA	9/12/1994
	N/A / \$30.31	N/A / \$30.31				

11548	Mansfield, Lisa N/A / \$29.77	Senior Communications Officer #2 N/A / \$29.77	\$61,929.00	Full Time	SEA	9/15/2008
13435	Myers, Charisma N/A / \$25.37	Communications Officer #11 N/A / \$25.37	\$52,775.00	Full Time	SEA	4/1/2020
13243	Oswald, Joseph N/A / \$25.37	Communications Officer #14 N/A / \$25.37	\$52,775.00	Full Time	SEA	2/5/2020
12122	Priest, Justin N/A / \$28.18	Communications Officer #12 N/A / \$28.18	\$58,622.00	Full Time	SEA	7/2/2010
13567	Reid, Dylan N/A / \$23.97	Communications Officer #6 N/A / \$23.97	\$49,851.00	Full Time	SEA	7/6/2021
13414	Stanton, Tammy N/A / \$25.37	Communications Officer #15 N/A / \$25.37	\$52,775.00	Full Time	SEA	1/13/2020
13568	Viele, Devin N/A / \$23.97	Communication Officer #19 N/A / \$23.97	\$49,851.00	Full Time	SEA	7/8/2021
11721	Washburn, Kristal-Brooke N/A / \$28.18	Communications Officer #10 N/A / \$28.18	\$58,622.00	Full Time	SEA	12/7/2009
10322	Wells, John N/A / \$30.04	Senior Communications Officer #3 N/A / \$30.04	\$62,486.00	Full Time	SEA	8/27/2001
13422	Wells II, James N/A / \$25.37	Communication Officer #21 N/A / \$25.37	\$52,775.00	Full Time	SEA	2/18/2020
		911 Center Holiday Pay	\$14,390.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Over Time	\$40,500.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Part Time	\$14,800.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Shift Change Pay	\$20,000.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Shift Differential	\$25,775.00			
	N/A / \$0.00	N/A / \$0.00				
		<b>28</b>	<b>\$1,422,534.00</b>			

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2022 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's Law Enforcement  
BUDGET ACCOUNT CODE: A.3110

OBJECT CODES	2020 EXPENDITURES	2021 ADOPTED	2021 AMENDED	2022 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$6,861,118.18	\$6,867,818.00	\$6,823,818.00	\$7,258,545.00
200's EQUIPMENT	\$468,374.61	\$29,500.00	\$258,416.08	\$74,000.00
400's CONTRACTUAL	\$1,057,625.82	\$1,115,433.00	\$1,236,067.80	\$1,220,997.00
800's EMPLOYEE BENEFITS	\$4,305,611.36	\$4,494,872.00	\$4,494,872.00	\$4,804,924.00
<b>TOTALS</b>	<b>\$12,692,729.97</b>	<b>\$12,507,623.00</b>	<b>\$12,813,173.88</b>	<b>\$13,358,466.00</b>

2020 REVENUES	2021 ADOPTED REVENUES	2021 AMENDED REVENUES	2022 DEPARTMENT REQUESTS
\$561,376.08	\$354,625.00	\$387,565.78	\$354,958.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
REVENUE						
Department 3110 - Sheriff's Law Enforcement						
<i>Departmental Income</i>						
1510	Sheriff Fees	71,450.00	120,000.00	120,000.00	48,542.33	75,000.00
1511	Sheriff Misc Dep't Income	9,296.06	10,000.00	10,000.00	4,258.63	7,500.00
1512	Background Check Fees	300.00	250.00	250.00	75.00	250.00
1514	Accident Reports	5,470.00	6,000.00	6,000.00	2,500.00	4,000.00
1589	Other - Public Safety	92,036.01	90,000.00	90,000.00	43,896.66	112,333.00
<i>Departmental Income Totals</i>		<b>\$178,552.07</b>	<b>\$226,250.00</b>	<b>\$226,250.00</b>	<b>\$99,272.62</b>	<b>\$199,083.00</b>
<i>Intergovernmental Charges</i>						
2262	Public Safety, Village LG	21,688.73	.00	.00	.00	.00
2265	Schroon Lake Enforcement	6,500.00	6,500.00	6,500.00	.00	6,500.00
2268	Sheriff-DSS Fraud Investigations	32,500.00	32,500.00	32,500.00	16,250.00	32,500.00
<i>Intergovernmental Charges Totals</i>		<b>\$60,688.73</b>	<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$16,250.00</b>	<b>\$39,000.00</b>
<i>Miscellaneous &amp; Local Source</i>						
2705	Gifts & Donations	100.00	.00	.00	.00	.00
<i>Miscellaneous &amp; Local Source Totals</i>		<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<i>State Aid</i>						
3315	Navigation Law Enforcement	36,315.42	20,000.00	20,000.00	.00	20,000.00
3384	Other Sheriff's State Aid	7,184.71	.00	21,000.00	10,651.11	7,500.00
<i>State Aid Totals</i>		<b>\$43,500.13</b>	<b>\$20,000.00</b>	<b>\$41,000.00</b>	<b>\$10,651.11</b>	<b>\$27,500.00</b>
<i>Federal Aid</i>						
4384	Other Sheriff Aid	61,235.44	25,000.00	25,000.00	17,346.19	45,000.00
4960	Emergency Disaster Assist	127,725.24	.00	.00	12,357.42	.00
<i>Federal Aid Totals</i>		<b>\$188,960.68</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$29,703.61</b>	<b>\$45,000.00</b>
<i>Fines &amp; Forfeitures</i>						
2612	Stop DWI Fines - Sheriff	44,375.00	44,375.00	44,375.00	.00	44,375.00
<i>Fines &amp; Forfeitures Totals</i>		<b>\$44,375.00</b>	<b>\$44,375.00</b>	<b>\$44,375.00</b>	<b>\$0.00</b>	<b>\$44,375.00</b>
<i>Sale of Property And Compensation for Loss</i>						
2680	Insurance Recoveries	45,199.47	.00	11,940.78	11,940.78	.00

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund	A - General					
	REVENUE					
Department	3110 - Sheriff's Law Enforcement					
	<i>Sale of Property And Compensation for Loss</i>					
	<i>Sale of Property And Compensation for Loss Totals</i>	\$45,199.47	\$0.00	\$11,940.78	\$11,940.78	\$0.00
Department	3110 - Sheriff's Law Enforcement Totals	\$561,376.08	\$354,625.00	\$387,565.78	\$167,818.12	\$354,958.00
	REVENUE TOTALS	\$561,376.08	\$354,625.00	\$387,565.78	\$167,818.12	\$354,958.00

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
EXPENSE						
Department 3110 - Sheriff's Law Enforcement						
<i>Personal Services</i>						
110	Salaries - Regular	6,033,537.46	6,371,788.00	6,306,788.00	4,097,517.54	6,762,515.00
120	Salaries - Overtime	462,920.66	257,500.00	278,500.00	273,709.33	257,500.00
130	Salaries - Part Time	364,660.06	238,530.00	238,530.00	220,690.53	238,530.00
<i>Personal Services Totals</i>		\$6,861,118.18	\$6,867,818.00	\$6,823,818.00	\$4,591,917.40	\$7,258,545.00
<i>Equipment</i>						
210	Furniture/Furnishings	586.00	2,000.00	2,000.00	.00	2,500.00
220	Office Equipment	1,642.00	1,500.00	1,500.00	389.01	1,500.00
220.1	Office Equipment - Reserve	19,558.24	.00	.00	.00	.00
230	Automotive Equipment	109,053.80	6,000.00	6,000.00	13,723.24	10,000.00
230.1	Automotive Equipment - Reserve	299,600.00	.00	199,600.00	64,988.20	.00
250	Technical Equipment	19,060.60	10,000.00	10,000.00	3,886.01	25,000.00
260	Other Equipment	18,873.97	10,000.00	39,316.08	29,963.77	35,000.00
<i>Equipment Totals</i>		\$468,374.61	\$29,500.00	\$258,416.08	\$112,950.23	\$74,000.00
Comments						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	210	Departmental Request	Office Chairs (Sgt.'s Office & Interview Room) \$630 ea.			
	220	Departmental Request	Office Equipment Repairs - Shredders/Central Records Copier			
	250	Departmental Request	Radar Unit (\$6,950 ea.), Operation Safe Child Processing Equipment, Traffic Safety Accident Scene Construction			
<i>Contractual Expense</i>						
410	Supplies	52,476.08	50,000.00	36,915.34	20,629.47	50,000.00
413	Repair & Maint.-Bldg/Property	23,691.71	40,000.00	76,005.92	19,160.05	50,000.00
414	Gas-Natural	61,709.24	60,000.00	60,000.00	37,708.47	60,000.00
415	Electricity	212,492.33	185,000.00	181,452.05	107,641.15	185,000.00
416	Oil & Gas-Heating	327.30	2,000.00	2,000.00	.00	2,000.00
417	Water/Sewer/Taxes	23,989.10	30,000.00	30,000.00	13,859.50	30,000.00
418	Ins-General Liability	175,877.29	197,933.00	174,086.00	174,084.86	204,997.00
421	Equipment Rental	146.00	.00	146.00	.00	.00
422	Repair/Maint-Equipment	9,586.74	10,000.00	12,500.00	4,946.00	12,500.00
423	Telephone	505.20	.00	500.00	359.68	500.00
424	Postage	4,597.82	3,500.00	3,500.00	2,590.97	4,000.00
426	Subscriptions	6,723.92	6,500.00	7,022.05	6,273.17	7,000.00

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
EXPENSE						
Department 3110 - Sheriff's Law Enforcement						
Contractual Expense						
427	Memberships & Dues	440.00	1,500.00	1,500.00	904.00	1,500.00
428	Data Processing & Internet Fees	13,683.06	12,000.00	12,000.00	6,062.46	12,000.00
439	Misc Fees & Expenses	17,454.21	10,000.00	12,774.00	8,638.49	12,500.00
440	Legal/Transcript Fees	.00	.00	26,858.61	14,358.61	15,000.00
441	Auto-Supplies & Repair	199,863.78	175,000.00	209,794.78	111,596.95	180,000.00
442	Automotive - Gas & Oil	122,019.77	150,000.00	144,530.72	130,041.96	160,000.00
444	Travel/Education/Conference	37,595.94	40,000.00	40,000.00	32,116.30	50,000.00
453	Uniforms & Clothing	58,311.11	65,000.00	92,039.71	59,948.30	75,000.00
455	Safety Equipment	3,969.54	40,000.00	80,899.62	33,874.86	65,000.00
470	Contract	32,165.68	37,000.00	31,543.00	18,966.69	44,000.00
<i>Contractual Expense Totals</i>		\$1,057,625.82	\$1,115,433.00	\$1,236,067.80	\$803,761.94	\$1,220,997.00
Comments						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	440	Departmental Request	Bartlett, Pontiff, Stewart, & Rhodes P.C. - Legal Representation, Disciplinary Hearing, and Transcription Fees			
<i>Employee Benefits</i>						
810	Retirement	1,549,073.59	1,750,205.00	1,750,205.00	1,085,907.44	2,014,431.00
830	Social Security	397,739.03	408,611.00	408,611.00	268,065.26	435,285.00
831	Medicare Contribution	93,193.50	99,582.00	99,582.00	62,692.68	105,242.00
860	Hospitalization	1,247,649.79	1,264,907.00	1,264,907.00	840,072.19	1,273,785.00
865	Dental Insurance	14,934.69	17,621.00	17,621.00	11,977.45	17,832.00
<i>Employee Benefits Totals</i>		\$3,302,590.60	\$3,540,926.00	\$3,540,926.00	\$2,268,715.02	\$3,846,575.00
<i>Other Benefits</i>						
840	Workmen's Compensation	97,737.70	71,499.00	71,499.00	71,498.66	90,390.00
861	Retirees Hospitalization	904,181.67	880,197.00	880,197.00	209,909.31	862,709.00
862	Health Insurance Cost Reimbursement	1,101.39	2,250.00	2,250.00	2,343.54	5,250.00
<i>Other Benefits Totals</i>		\$1,003,020.76	\$953,946.00	\$953,946.00	\$283,751.51	\$958,349.00
Department 3110 - Sheriff's Law Enforcement Totals		\$12,692,729.97	\$12,507,623.00	\$12,813,173.88	\$8,061,096.10	\$13,358,466.00
EXPENSE TOTALS		\$12,692,729.97	\$12,507,623.00	\$12,813,173.88	\$8,061,096.10	\$13,358,466.00
Fund A - General Totals						

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
	REVENUE TOTALS	\$561,376.08	\$354,625.00	\$387,565.78	\$167,818.12	\$354,958.00
	EXPENSE TOTALS	\$12,692,729.97	\$12,507,623.00	\$12,813,173.88	\$8,061,096.10	\$13,358,466.00
Fund A - General	Totals	(\$12,131,353.89)	(\$12,152,998.00)	(\$12,425,608.10)	(\$7,893,277.98)	(\$13,003,508.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$561,376.08	\$354,625.00	\$387,565.78	\$167,818.12	\$354,958.00
	EXPENSE GRAND TOTALS	\$12,692,729.97	\$12,507,623.00	\$12,813,173.88	\$8,061,096.10	\$13,358,466.00
	Net Grand Totals	(\$12,131,353.89)	(\$12,152,998.00)	(\$12,425,608.10)	(\$7,893,277.98)	(\$13,003,508.00)

2022 Salary Schedule (Position Budgeting)  
 Sheriff.Sheriff Law Enforcement

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
10627	Affinito, Edward N/A / \$40.15	Investigator #6 N/A / \$40.15	\$83,503.00	Full Time	PBA	8/3/1995
10958	Backus, William N/A / \$37.10	Patrol Officer #59 N/A / \$37.10	\$77,178.00	Full Time	PBA	7/13/2005
13455	Baker II, Michael N/A / \$28.88	Patrol Officer #3 N/A / \$28.88	\$60,078.00	Full Time	PBA	7/28/2020
12503	Banish, James N/A / \$37.10	Patrol Officer #28 N/A / \$37.10	\$77,178.00	Full Time	PBA	2/24/2014
12618	Bateholts, John N/A / \$37.10	Patrol Officer #29 N/A / \$37.10	\$77,178.00	Full Time	PBA	7/14/2014
12852	Bates, Herbert N/A / \$20.45	Custodian N/A / \$20.45	\$42,541.00	Full Time	SEA	11/16/2015
9799	Benware, Glenda N/A / \$24.85	Senior Account Clerk #2 N/A / \$24.85	\$51,696.00	Full Time	SEA	2/1/1999
13178	Breeyear, Anthony N/A / \$34.53	Patrol Officer #19 N/A / \$34.53	\$71,813.00	Full Time	PBA	5/9/2018
10814	Bruno, Anthony N/A / \$40.15	Investigator #3 N/A / \$40.15	\$83,503.00	Full Time	PBA	7/19/2004
13099	Bunio, Steven N/A / \$34.53	Patrol Officer #12 N/A / \$34.53	\$71,813.00	Full Time	PBA	9/1/2017
12918	Campbell, Michael N/A / \$34.53	Patrol Officer #40 N/A / \$34.53	\$71,813.00	Full Time	PBA	6/27/2016
10779	Carpenter, George N/A / \$37.10	Patrol Officer #9 N/A / \$37.10	\$77,178.00	Full Time	PBA	7/16/2008
12195	Combs, Brandon N/A / \$28.88	Patrol Officer - #64 N/A / \$28.88	\$60,078.00	Full Time	PBA	4/11/2016

10624	Combs, Terry	Patrol Sergeant #10	\$84,503.00	Full Time	PBA	7/21/2003
	N/A / \$40.63	N/A / \$40.63				
8182	Comeau, Terry	Undersheriff	\$35,000.00	Full Time	Appointed F/T	1/1/2020
	N/A / \$19.23	N/A / \$19.23				
10812	Coon, Jeremy	Patrol Officer #20	\$77,178.00	Full Time	PBA	1/18/2006
	N/A / \$37.10	N/A / \$37.10				
7532	David, Douglas	Investigative Sergeant	\$84,503.00	Full Time	PBA	2/5/1988
	N/A / \$40.63	N/A / \$40.63				
11204	DiFiore, Peter	Patrol Lieutenant #2	\$104,500.00	Full Time	WCPSBA	7/18/2001
	N/A / \$50.24	N/A / \$50.24				
10623	Dunn, Gregory	Patrol Sergeant #1	\$84,503.00	Full Time	PBA	7/21/2003
	N/A / \$40.63	N/A / \$40.63				
11536	DuPrey, Joseph	Senior Bldg Maint /Auto Mech #1	\$66,568.00	Full Time	SEA	8/4/2008
	N/A / \$32.00	N/A / \$32.00				
12021	Fish, Joshua	Patrol Officer #60	\$77,178.00	Full Time	PBA	11/14/2009
	N/A / \$37.10	N/A / \$37.10				
11920	Fish, Matthew	Patrol Officer #5	\$77,178.00	Full Time	PBA	4/25/2009
	N/A / \$37.10	N/A / \$37.10				
10625	Geisler, Charles	Patrol Sergeant #8	\$84,503.00	Full Time	PBA	7/21/2003
	N/A / \$40.63	N/A / \$40.63				
7987	Girard, Monica	Senior Account Clerk #5	\$52,810.00	Full Time	SEA	11/6/1989
	N/A / \$25.39	N/A / \$25.39				
7592	Girard, Pasquale	Patrol Sergeant #9	\$84,503.00	Full Time	PBA	6/1/1991
	N/A / \$40.63	N/A / \$40.63				
4119	Girard, William	Sergeant Civil Law Enforcement	\$78,046.00	Full Time	SEA	3/21/1977
	N/A / \$37.52	N/A / \$37.52				
12668	Gordon, Casey	Patrol Officer #55	\$77,178.00	Full Time	PBA	9/30/2014
	N/A / \$37.10	N/A / \$37.10				
12629	Grenier, Jeffrey	Investigator #4	\$83,503.00	Full Time	PBA	8/11/2014
	N/A / \$40.15	N/A / \$40.15				
12349	Grimaldi, Richard	Patrol Officer #16	\$77,178.00	Full Time	PBA	6/24/2013

	N/A / \$37.10	N/A / \$37.10				
11103	Gryga, Kim	Senior Account Clerk #3	\$51,139.00	Full Time	SEA	6/12/2006
	N/A / \$24.59	N/A / \$24.59				
10336	Hatin, Christopher	Investigator - Medicaid P/T	\$28,530.00	Part Time	Out of UnitPT	3/1/2019
	N/A / \$28.71	N/A / \$28.71				
13341	Herrmann, Daniel	Patrol Officer #14	\$71,813.00	Full Time	PBA	7/19/2019
	N/A / \$34.53	N/A / \$34.53				
13450	Hopeck, Trevor	Patrol Officer #38	\$60,078.00	Full Time	PBA	7/28/2020
	N/A / \$28.88	N/A / \$28.88				
10895	Howse, Cortney	Patrol Officer #48	\$77,178.00	Full Time	PBA	7/13/2000
	N/A / \$37.10	N/A / \$37.10				
8883	Howse, John	Patrol Officer #62	\$77,178.00	Full Time	PBA	2/14/1994
	N/A / \$37.10	N/A / \$37.10				
11968	Jordan, Kathleen	Custodian #3	\$45,465.00	Full Time	SEA	6/27/2011
	N/A / \$21.86	N/A / \$21.86				
12999	Kearns, Jacob	Patrol Officer #1	\$71,813.00	Full Time	PBA	2/6/2017
	N/A / \$34.53	N/A / \$34.53				
13126	Keehr, Timothy	Patrol Officer #22	\$52,074.00	Full Time	PBA	10/26/2017
	N/A / \$25.04	N/A / \$25.04				
12883	Kinderman, Brandon	Patrol Officer #49	\$71,813.00	Full Time	PBA	2/29/2016
	N/A / \$34.53	N/A / \$34.53				
13264	Kolomiets, Brittany	Patrol Officer #41	\$71,813.00	Full Time	PBA	9/11/2018
	N/A / \$34.53	N/A / \$34.53				
12657	Kommer, Brandon	Patrol Officer #25	\$77,178.00	Full Time	PBA	9/22/2014
	N/A / \$37.10	N/A / \$37.10				
10869	Labelle, Colby	Building Maintenance Mech #2	\$54,793.00	Full Time	SEA	1/17/2005
	N/A / \$26.34	N/A / \$26.34				
8295	LaFarr, James	Sheriff	\$111,435.00	Elected	Elected/FT	1/1/2020
	N/A / \$61.23	N/A / \$61.23				
13566	LaFarr, Tanner	Patrol Officer #65	\$52,074.00	Full Time	PBA	7/12/2021
	N/A / \$25.04	N/A / \$25.04				

12522	LaFrance, Daniel	Patrol Officer #26	\$77,178.00	Full Time	PBA	4/21/2014
	N/A / \$37.10	N/A / \$37.10				
9116	Lail, Russell	Patrol Lieutenant #1	\$104,500.00	Full Time	WCPSBA	1/7/1997
	N/A / \$50.24	N/A / \$50.24				
13003	Larmore, Jason	Patrol Officer #13	\$71,813.00	Full Time	PBA	2/20/2017
	N/A / \$34.53	N/A / \$34.53				
12523	Lavallie, Michael	Patrol Sergeant #2	\$84,503.00	Full Time	PBA	4/29/2014
	N/A / \$40.63	N/A / \$40.63				
12893	Leonardo, Dana	Patrol Officer #24	\$71,813.00	Full Time	PBA	4/11/2016
	N/A / \$34.53	N/A / \$34.53				
11651	Long, Donnie	Patrol Officer #34	\$71,813.00	Full Time	PBA	2/28/2019
	N/A / \$34.53	N/A / \$34.53				
10815	Lopez, Joshua	Patrol Sergeant #7	\$84,503.00	Full Time	PBA	7/19/2004
	N/A / \$40.63	N/A / \$40.63				
13118	MacWhinnie, Blake	Patrol Officer #39	\$71,813.00	Full Time	PBA	9/27/2017
	N/A / \$34.53	N/A / \$34.53				
11934	Maille, Nicholas	Patrol Officer #17	\$77,178.00	Full Time	PBA	6/1/2009
	N/A / \$37.10	N/A / \$37.10				
10959	Mazzeo, Eric	Patrol Sergeant #3	\$84,503.00	Full Time	PBA	7/13/2005
	N/A / \$40.63	N/A / \$40.63				
13245	Mellon, Patrick	Patrol Officer #32	\$60,078.00	Full Time	PBA	7/30/2018
	N/A / \$28.88	N/A / \$28.88				
12313	Morse, Tyler	Investigator #9	\$83,503.00	Full Time	PBA	4/23/2013
	N/A / \$40.15	N/A / \$40.15				
12858	Murphy, Bradley	Patrol Officer #2	\$71,813.00	Full Time	PBA	9/1/2019
	N/A / \$34.53	N/A / \$34.53				
12042	Neale, Mark	Systems Maintenance Coordinator	\$61,976.00	Full Time	Out of UnitFT	1/1/2012
	N/A / \$29.80	N/A / \$29.80				
6736	Nissen, Michael	Civil Law Enforcement Officer #2	\$72,546.00	Full Time	SEA	11/26/1984
	N/A / \$34.88	N/A / \$34.88				
13055	O'Brien, Colin	Patrol Officer #63	\$71,813.00	Full Time	PBA	7/10/2017

	N/A / \$34.53	N/A / \$34.53				
11171	Ordway, Kevin	Patrol Sergeant #4	\$84,503.00	Full Time	PBA	1/10/2007
	N/A / \$40.63	N/A / \$40.63				
10667	Palmer, Jason	Investigator #8	\$83,503.00	Full Time	PBA	7/19/2004
	N/A / \$40.15	N/A / \$40.15				
13427	Patry, Megan	Senior Account Clerk #7	\$44,734.00	Full Time	SEA	2/17/2020
	N/A / \$21.51	N/A / \$21.51				
11242	Perilli, Christopher	Patrol Officer #57	\$71,813.00	Full Time	PBA	1/8/2020
	N/A / \$34.53	N/A / \$34.53				
11938	Pound, Jesse	Investigator #5	\$83,503.00	Full Time	PBA	6/17/2009
	N/A / \$40.15	N/A / \$40.15				
13020	Pozzouli, Thomas	Patrol Officer #58	\$71,813.00	Full Time	PBA	3/20/2017
	N/A / \$34.53	N/A / \$34.53				
13192	Riehl, James	Patrol Officer #44	\$71,813.00	Full Time	PBA	6/1/2018
	N/A / \$34.53	N/A / \$34.53				
9124	Riley, Gregory	Patrol Sergeant #11	\$84,503.00	Full Time	PBA	9/30/1998
	N/A / \$40.63	N/A / \$40.63				
13004	Saunders, Ryan	Patrol Officer #36	\$71,813.00	Full Time	PBA	2/27/2017
	N/A / \$34.53	N/A / \$34.53				
12873	Schroeck, Ryan	Patrol Officer #35	\$71,813.00	Full Time	PBA	1/11/2016
	N/A / \$34.53	N/A / \$34.53				
10541	Seeley, Gregory	Patrol Officer #11	\$77,178.00	Full Time	PBA	7/13/2005
	N/A / \$37.10	N/A / \$37.10				
10890	Seymour, Stacey	Senior Clerk	\$48,946.00	Full Time	SEA	3/14/2005
	N/A / \$23.53	N/A / \$23.53				
13321	Smith, Gordon	Building Maintenance Mechanic #1	\$52,775.00	Full Time	SEA	5/1/2019
	N/A / \$25.37	N/A / \$25.37				
10960	Smith, Kenneth	Patrol Officer #61	\$77,178.00	Full Time	PBA	7/13/2005
	N/A / \$37.10	N/A / \$37.10				
7588	Smith, Robert	Patrol Lieutenant #3	\$104,500.00	Full Time	WCPSBA	8/9/1993
	N/A / \$50.24	N/A / \$50.24				

13179	Smith, Sean N/A / \$34.53	Patrol Officer #45 N/A / \$34.53	\$71,813.00	Full Time	PBA	5/10/2018
13564	Squires, Michael N/A / \$25.04	Patrol Officer #37 N/A / \$25.04	\$52,074.00	Full Time	PBA	7/9/2021
10742	St. John, William N/A / \$37.10	Patrol Officer #23 N/A / \$37.10	\$77,178.00	Full Time	PBA	1/10/2007
10717	Stillman, Shaun N/A / \$40.15	Investigator #7 N/A / \$40.15	\$83,503.00	Full Time	PBA	7/12/2006
10489	Swan, Richard N/A / \$37.10	Patrol Officer #30 N/A / \$37.10	\$77,178.00	Full Time	PBA	7/16/2008
13329	Villano, Brandon N/A / \$34.53	Patrol Officer #47 N/A / \$34.53	\$71,813.00	Full Time	PBA	6/1/2019
10737	Wheaton, Kevinn N/A / \$37.10	Patrol Officer #7 N/A / \$37.10	\$77,178.00	Full Time	PBA	7/13/2005
13565	Whitehouse, Lukas N/A / \$25.04	Patrol Officer #42 N/A / \$25.04	\$52,074.00	Full Time	PBA	7/12/2021
10626	Wittenberg, Jesse N/A / \$40.15	Investigator #1 N/A / \$40.15	\$83,503.00	Full Time	PBA	7/21/2003
11053	Wolfe, Michael N/A / \$37.10	Patrol Officer #43 N/A / \$37.10	\$77,178.00	Full Time	PBA	1/18/2006
12882	Yandon, Kevin N/A / \$34.53	Patrol Officer #4 N/A / \$34.53	\$71,813.00	Full Time	PBA	2/22/2016
		Sher Law Enforce 84 Hours PP N/A / \$0.00	\$148,000.00			
		Sher Law Enforce Holiday Pay N/A / \$0.00	\$131,269.00			
		Sher Law Enforce Over Time N/A / \$0.00	\$257,500.00			
		Sher Law Enforce Shift Different N/A / \$0.00	\$193,419.00			
		Sher Mech Stipend	\$3,500.00			

N/A / \$0.00	N/A / \$0.00		
	Sheriff - Retiree Sick Leave	\$89,062.00	
N/A / \$0.00	N/A / \$0.00		
	Sheriff Law Enforce Part Time	\$210,000.00	
N/A / \$0.00	N/A / \$0.00		
	Stop DWI Coordinator - PT	\$0.00	
N/A / \$20.37	N/A / \$20.37		
		<b>94</b>	<b>\$7,258,545.00</b>

2022 BUDGET - PERSONNEL REQUEST

DEPARTMENT NAME: SHERIFF'S OFFICE

BUDGET CODE: A.3110.110 SHERIFF'S LAW ENFORCEMENT - SALARIES REGULAR

Title of Position: PATROL OFFICER (REQUESTING FOUR NEW POSITIONS)

FOR NEW POSITIONS

- (a) Annual Base Salary (and Grade if Applicable): \$45,854/Officer (\$183,416 Total)
- (b) List any positions in the Department's Table of Organization being DELETED as a result of this request (Include annual Salary and grade if applicable): NO POSITIONS WILL BE DELETED
- (c) Is this mandated position? If so, please explain: NO
- (d) Is there expected Revenue from this position? If so, please explain: NO

FOR OTHER PERSONNEL REQUESTS (Change in Employee Status FT/PT/Temp/Per Diem)

- (a) Description of Change: N/A
- (b) Projected change in Salary Dollars: N/A
- (c) Is there expected Revenue impact from this change? If so, please explain: N/A

PERSONNEL OFFICER AND HUMAN RESOURCE DIRECTOR REVIEW

(Must be initialed before being presented to Budget Team)

Personnel Officer has Reviewed/Approved this form when initialed: \_\_\_\_\_

HR Director has Reviewed/Approved this form when initialed: \_\_\_\_\_

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2022 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's Correction Division

BUDGET ACCOUNT CODE: A.3150

OBJECT CODES	2020 EXPENDITURES	2021 ADOPTED	2021 AMENDED	2022 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$5,658,424.93	\$5,803,900.00	\$5,704,900.00	\$5,810,879.00
200's EQUIPMENT	\$588.21	\$17,500.00	\$194,764.19	\$72,500.00
400's CONTRACTUAL	\$1,956,409.83	\$1,993,500.00	\$2,065,946.79	\$2,104,500.00
800's EMPLOYEE BENEFITS	\$2,487,225.86	\$2,653,825.00	\$2,653,825.00	\$2,712,945.00
<b>TOTALS</b>	<b>\$10,102,648.83</b>	<b>\$10,468,725.00</b>	<b>\$10,619,435.98</b>	<b>\$10,700,824.00</b>

2020 REVENUES	2021 ADOPTED REVENUES	2021 AMENDED REVENUES	2022 DEPARTMENT REQUESTS
\$431,544.04	\$266,500.00	\$310,031.48	\$371,000.00

SIGNED:

\_\_\_\_\_ DEPARTMENT HEAD

TITLE:

\_\_\_\_\_

DATE:

\_\_\_\_\_

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund	A - General					
	REVENUE					
	Department 3150 - Sheriff's Correction Division					
	Departmental Income					
1513	Inmate Calling Program	67,648.08	65,000.00	65,000.00	56,119.85	70,000.00
1515	Alter Incarceration Prog.	1,495.64	1,500.00	1,500.00	679.97	1,000.00
	<i>Departmental Income Totals</i>	<i>\$69,143.72</i>	<i>\$66,500.00</i>	<i>\$66,500.00</i>	<i>\$56,799.82</i>	<i>\$71,000.00</i>
	<i>Intergovernmental Charges</i>					
2264	Jail Services, Other Govt	362,400.32	200,000.00	200,000.00	288,239.77	300,000.00
	<i>Intergovernmental Charges Totals</i>	<i>\$362,400.32</i>	<i>\$200,000.00</i>	<i>\$200,000.00</i>	<i>\$288,239.77</i>	<i>\$300,000.00</i>
	<i>State Aid</i>					
3379	Criminal Alien Assistance Prog	.00	.00	43,531.48	.00	.00
	<i>State Aid Totals</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$43,531.48</i>	<i>\$0.00</i>	<i>\$0.00</i>
	Department 3150 - Sheriff's Correction Division Totals	\$431,544.04	\$266,500.00	\$310,031.48	\$345,039.59	\$371,000.00
	REVENUE TOTALS	\$431,544.04	\$266,500.00	\$310,031.48	\$345,039.59	\$371,000.00

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
Fund A - General						
<b>EXPENSE</b>						
Department 3150 - Sheriff's Correction Division						
<i>Personal Services</i>						
110	Salaries - Regular	5,068,582.47	5,348,518.00	5,332,018.00	3,264,205.93	5,355,497.00
120	Salaries - Overtime	500,001.11	200,000.00	200,000.00	387,121.40	200,000.00
130	Salaries - Part Time	89,841.35	255,382.00	172,882.00	103,242.89	255,382.00
	<i>Personal Services Totals</i>	<u>\$5,658,424.93</u>	<u>\$5,803,900.00</u>	<u>\$5,704,900.00</u>	<u>\$3,754,570.22</u>	<u>\$5,810,879.00</u>
<i>Equipment</i>						
210	Furniture/Furnishings	.00	2,500.00	13,807.71	.00	5,000.00
230	Automotive Equipment	.00	.00	55,271.75	.00	.00
250	Technical Equipment	.00	2,500.00	119,425.00	3,480.00	52,500.00
260	Other Equipment	588.21	12,500.00	6,259.73	5,356.99	15,000.00
	<i>Equipment Totals</i>	<u>\$588.21</u>	<u>\$17,500.00</u>	<u>\$194,764.19</u>	<u>\$8,836.99</u>	<u>\$72,500.00</u>
<i>Comments</i>						
	<i>Account</i>		<i>Level</i>	<i>Comment</i>		
	210		Departmental Request	Facility Rhino Chairs - Housing Units & At-Risk Inmate Supervision (\$860 ea.)		
	250		Departmental Request	Facility Commander Automated Controls (\$45,000), Duress Transmitters (\$420 ea.), Handheld Magnetometers (\$225 ea.)		
	260		Departmental Request	Portable Radios (\$390 ea.), Mechanical Restraints (\$90 ea.)		
<i>Contractual Expense</i>						
410	Supplies	55,059.94	55,000.00	57,500.00	40,489.94	60,000.00
413	Repair & Maint.-Bldg/Property	17,733.45	15,000.00	20,175.50	15,906.71	25,000.00
422	Repair/Maint-Equipment	7,043.20	7,000.00	6,500.00	5,443.97	10,000.00
424	Postage	641.37	1,000.00	1,000.00	226.66	1,000.00
439	Misc Fees & Expenses	1,145.22	2,500.00	2,500.00	870.29	2,500.00
440	Legal/Transcript Fees	.00	.00	.00	.00	2,500.00
444	Travel/Education/Conference	50.00	3,000.00	212.29	.00	3,000.00
445	Foods	205,771.67	225,000.00	222,500.00	144,163.73	265,000.00
453	Uniforms & Clothing	21,281.07	30,000.00	40,559.00	29,732.44	35,000.00
470	Contract	1,647,683.91	1,655,000.00	1,715,000.00	1,002,650.35	1,700,500.00
	<i>Contractual Expense Totals</i>	<u>\$1,956,409.83</u>	<u>\$1,993,500.00</u>	<u>\$2,065,946.79</u>	<u>\$1,239,484.09</u>	<u>\$2,104,500.00</u>
<i>Comments</i>						
	<i>Account</i>		<i>Level</i>	<i>Comment</i>		
	469		Departmental Request	Bartlett, Pontiff, Stewart, & Rhodes P.C. - Legal Representation - GML 207-c Appeal, Disciplinary Hearings, and Transcription Fees		

Account	Account Description	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department 3150 - Sheriff's Correction Division						
<i>Employee Benefits</i>						
810	Retirement	811,484.84	952,268.00	952,268.00	610,492.24	1,094,615.00
830	Social Security	326,835.85	345,657.00	345,657.00	215,443.59	347,932.00
831	Medicare Contribution	76,437.33	84,149.00	84,149.00	50,385.98	84,250.00
860	Hospitalization	961,045.49	983,639.00	983,639.00	593,438.64	869,991.00
865	Dental Insurance	13,320.44	15,877.00	15,877.00	9,580.31	13,608.00
<i>Employee Benefits Totals</i>		<u>\$2,189,123.95</u>	<u>\$2,381,590.00</u>	<u>\$2,381,590.00</u>	<u>\$1,479,340.76</u>	<u>\$2,410,396.00</u>
<i>Other Benefits</i>						
840	Workmen's Compensation	105,559.50	89,020.00	89,020.00	89,019.82	120,965.00
861	Retirees Hospitalization	189,569.82	175,715.00	175,715.00	42,276.25	173,334.00
862	Health Insurance Cost Reimbursement	2,972.59	7,500.00	7,500.00	2,583.50	8,250.00
<i>Other Benefits Totals</i>		<u>\$298,101.91</u>	<u>\$272,235.00</u>	<u>\$272,235.00</u>	<u>\$133,879.57</u>	<u>\$302,549.00</u>
Department 3150 - Sheriff's Correction Division Totals		<u>\$10,102,648.83</u>	<u>\$10,468,725.00</u>	<u>\$10,619,435.98</u>	<u>\$6,616,111.63</u>	<u>\$10,700,824.00</u>
EXPENSE TOTALS		<u>\$10,102,648.83</u>	<u>\$10,468,725.00</u>	<u>\$10,619,435.98</u>	<u>\$6,616,111.63</u>	<u>\$10,700,824.00</u>
Fund A - General Totals						
REVENUE TOTALS		\$431,544.04	\$266,500.00	\$310,031.48	\$345,039.59	\$371,000.00
EXPENSE TOTALS		\$10,102,648.83	\$10,468,725.00	\$10,619,435.98	\$6,616,111.63	\$10,700,824.00
Fund A - General Totals		<u>(\$9,671,104.79)</u>	<u>(\$10,202,225.00)</u>	<u>(\$10,309,404.50)</u>	<u>(\$6,271,072.04)</u>	<u>(\$10,329,824.00)</u>
Net Grand Totals						
REVENUE GRAND TOTALS		\$431,544.04	\$266,500.00	\$310,031.48	\$345,039.59	\$371,000.00
EXPENSE GRAND TOTALS		\$10,102,648.83	\$10,468,725.00	\$10,619,435.98	\$6,616,111.63	\$10,700,824.00
Net Grand Totals		<u>(\$9,671,104.79)</u>	<u>(\$10,202,225.00)</u>	<u>(\$10,309,404.50)</u>	<u>(\$6,271,072.04)</u>	<u>(\$10,329,824.00)</u>

2022 Salary Schedule (Position Budgeting)  
Sheriff.Jail

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan 1 Grade & Rate	Ann. Grade & Rate				
11574	Arnold, Brian N/A / \$22.91	Cook #3 N/A / \$22.91	\$47,658.00	Full Time	SEA	2/23/2009
13395	Ascencio, Daniel 103-04 / \$24.58	Corrections Officer #78 N/A / \$24.58	\$51,116.00	Full Time	COA	10/22/2019
11713	Bachem, Jacqueline 103-14 / \$27.24	Corrections Officer #37 N/A / \$27.24	\$56,663.00	Full Time	COA	11/2/2009
11691	Bachem, Peter 103-04 / \$24.58	Corrections Officer #8 N/A / \$24.58	\$51,116.00	Full Time	COA	1/12/2021
11197	Baker, Barbara 103-17 / \$27.51	Corrections Officer #6 N/A / \$27.51	\$57,220.00	Full Time	COA	10/23/2006
12770	Baker, Kevin 103-08 / \$25.91	Corrections Officer #77 N/A / \$25.91	\$53,890.00	Full Time	COA	7/1/2015
12706	Barotti, William 103-08 / \$25.91	Corrections Officer #76 N/A / \$25.91	\$53,890.00	Full Time	COA	1/5/2015
12628	Barton, Julia 110-09 / \$28.55	Corrections Sergeant #8 N/A / \$28.55	\$59,390.00	Full Time	COA	8/5/2014
13162	Bederian, Philip 103-05 / \$25.91	Corrections Officer #51 N/A / \$25.91	\$53,890.00	Full Time	COA	3/13/2018
10698	Belanger, Mark 103-19 / \$27.51	Corrections Officer #27 N/A / \$27.51	\$57,220.00	Full Time	COA	2/2/2004
13387	Bishop, Tyler 103-04 / \$24.58	Corrections Officer #32 N/A / \$24.58	\$51,116.00	Full Time	COA	8/26/2019
13304	Brady, Shayne 103-04 / \$24.58	Corrections Officer #30 N/A / \$24.58	\$51,116.00	Full Time	COA	3/30/2019
13305	Braunius, Stephen 103-04 / \$24.58	Corrections Officer #68 N/A / \$24.58	\$51,116.00	Full Time	COA	4/1/2019

13255	Brennan, Ryan 103-05 / \$25.91	Corrections Officer #20 N/A / \$25.91	\$53,890.00	Full Time	COA	9/10/2018
11841	Brown, Virginia N/A / \$22.91	Cook #1 N/A / \$22.91	\$47,658.00	Full Time	SEA	1/5/2011
11249	Centerbar, Gerald 103-16 / \$27.51	Corrections Officer #60 N/A / \$27.51	\$57,220.00	Full Time	COA	2/21/2007
10481	Clifford, Daniel N/A / \$38.93	Corrections Lieutenant #1 N/A / \$38.93	\$80,967.00	Full Time	CSA	8/26/2002
13528	Cole, Devin 103-02 / \$23.24	Corrections Officer #52 N/A / \$23.24	\$48,343.00	Full Time	COA	5/3/2021
12065	Coons, Jeremy 103-11 / \$27.24	Corrections Officer #26 N/A / \$27.24	\$56,663.00	Full Time	COA	3/5/2012
10710	Cote, Kathryn 103-19 / \$27.51	Corrections Officer #33 N/A / \$27.51	\$57,220.00	Full Time	COA	4/5/2004
13577	Crum, Nicholas 103-01 / \$20.58	Corrections Officer #72 N/A / \$20.58	\$42,796.00	Full Time	COA	7/12/2021
12752	Curtis, Michael 103-08 / \$25.91	Corrections Officer #14 N/A / \$25.91	\$53,890.00	Full Time	COA	4/15/2015
10335	Didio, David 103-21 / \$27.78	Corrections Officer #4 N/A / \$27.78	\$57,777.00	Full Time	COA	1/1/2002
13342	Donaldson, Jeremy 103-04 / \$24.58	Corrections Officer #79 N/A / \$24.58	\$51,116.00	Full Time	COA	7/1/2019
13247	Doroski-Horstmyer, Steven 103-05 / \$25.91	Corrections Officer #13 N/A / \$25.91	\$53,890.00	Full Time	COA	8/14/2018
13237	Ducey, Justin 103-05 / \$25.91	Corrections Officer #11 N/A / \$25.91	\$53,890.00	Full Time	COA	7/23/2018
10720	Eldridge, Jason 103-19 / \$27.51	Corrections Officer #42 N/A / \$27.51	\$57,220.00	Full Time	COA	4/5/2004
12871	Farmer, Henry 103-07 / \$25.91	Corrections Officer #38 N/A / \$25.91	\$53,890.00	Full Time	COA	1/5/2016
9435	Farmer, Wayne	Corrections Lieutenant #2	\$80,967.00	Full Time	CSA	1/1/2001

	N/A / \$38.93	N/A / \$38.93				
11227	Feldeisen, Michael	Corrections Officer #9	\$57,220.00	Full Time	COA	3/1/2008
	103-15 / \$27.51	N/A / \$27.51				
12741	Frank, Stephen	Corrections Officer #23	\$53,890.00	Full Time	COA	3/23/2015
	103-08 / \$25.91	N/A / \$25.91				
9227	Frasier, Tammy	Corrections Officer #29	\$56,663.00	Full Time	COA	8/19/2013
	103-10 / \$27.24	N/A / \$27.24				
13252	French, Robert	Corrections Officer #40	\$53,890.00	Full Time	COA	11/27/2018
	103-05 / \$25.91	N/A / \$25.91				
13491	Gattuso, Nicholas	Cook - PD	\$0.00	Per Diem	Per Diem	11/23/2020
	104-01 / \$18.07	N/A / \$18.07				
13161	Gillingham, Michael	Corrections Officer #74	\$53,890.00	Full Time	COA	3/14/2018
	103-05 / \$25.91	N/A / \$25.91				
10729	Gordon, Michael	Corrections Officer #44	\$57,220.00	Full Time	COA	4/5/2004
	103-19 / \$27.51	N/A / \$27.51				
13038	Gregory, Stacey	Corrections Officer #1	\$53,890.00	Full Time	COA	5/10/2017
	103-06 / \$25.91	N/A / \$25.91				
10978	Grey, Todd	Corrections Sergeant #11	\$62,720.00	Full Time	COA	8/8/2005
	110-18 / \$30.15	N/A / \$30.15				
13016	Griffin, Dillon	Corrections Officer #66	\$53,890.00	Full Time	COA	3/21/2017
	103-06 / \$25.91	N/A / \$25.91				
10721	Gurtler, Kevin	Corrections Officer #45	\$57,220.00	Full Time	COA	4/5/2004
	103-19 / \$27.51	N/A / \$27.51				
10528	Harpp, Michael	Corrections Officer #36	\$57,777.00	Full Time	COA	1/6/2003
	103-20 / \$27.78	N/A / \$27.78				
13485	Harrington, Aubrie	Corrections Officer #64	\$51,116.00	Full Time	COA	11/17/2020
	103-03 / \$24.58	N/A / \$24.58				
10719	Harrington, Matthew	Corrections Officer #46	\$57,220.00	Full Time	COA	4/5/2004
	103-19 / \$27.51	N/A / \$27.51				
11585	Haskell, Thomas	Corrections Sergeant #7	\$62,163.00	Full Time	COA	4/27/2009
	110-14 / \$29.89	N/A / \$29.89				

13479	Hensler, Joshua	Corrections Officer #28	\$51,116.00	Full Time	COA	9/28/2020
	103-03 / \$24.58	N/A / \$24.58				
12269	Hill, John	Corrections Officer #3	\$56,663.00	Full Time	COA	12/26/2012
	103-11 / \$27.24	N/A / \$27.24				
10722	Hubbard, Matthew	Corrections Sergeant #5	\$62,720.00	Full Time	COA	4/5/2004
	110-18 / \$30.15	N/A / \$30.15				
13261	Hughes, Daniel	Corrections Officer #47	\$53,890.00	Full Time	COA	9/19/2018
	103-05 / \$25.91	N/A / \$25.91				
12959	Huntington, Jordan	Corrections Officer #71	\$53,890.00	Full Time	COA	9/1/2016
	103-07 / \$25.91	N/A / \$25.91				
11990	Jockimo, Alicen	Senior Account Clerk #6	\$50,582.00	Full Time	SEA	5/21/2012
	N/A / \$24.32	N/A / \$24.32				
13493	Jordon, Brianna	Corrections Officer #2	\$51,116.00	Full Time	COA	6/23/2021
	103-03 / \$24.58	N/A / \$24.58				
10730	Kelley, Daniel	Corrections Officer #49	\$57,220.00	Full Time	COA	4/5/2004
	103-19 / \$27.51	N/A / \$27.51				
13284	Lail, Brett	Corrections Officer #7	\$51,116.00	Full Time	COA	1/23/2019
	103-04 / \$24.58	N/A / \$24.58				
12020	Lambert, Adam	Corrections Officer #59	\$56,663.00	Full Time	COA	10/31/2011
	103-12 / \$27.24	N/A / \$27.24				
13537	Longden, Alexander	Corrections Officer #15	\$48,343.00	Full Time	COA	6/2/2021
	103-02 / \$23.24	N/A / \$23.24				
12633	Lowe, Timothy	Corrections Sergeant #2	\$59,390.00	Full Time	COA	8/12/2014
	110-09 / \$28.55	N/A / \$28.55				
13301	MacKnight, Maranda	Corrections Officer #67	\$51,116.00	Full Time	COA	3/27/2019
	103-04 / \$24.58	N/A / \$24.58				
9296	Maday, Albert	Corrections Captain	\$85,427.00	Full Time	Out of UnitFT	5/28/1996
	N/A / \$41.07	N/A / \$41.07				
10711	Mason, Neil	Corrections Officer #54	\$57,220.00	Full Time	COA	4/5/2004
	103-19 / \$27.51	N/A / \$27.51				
13547	McPhail, Derek	Corrections Officer #57	\$48,343.00	Full Time	COA	6/23/2021

	103-02 / \$23.24	N/A / \$23.24				
13482	Merzig, Eric	Corrections Officer #56	\$51,116.00	Full Time	COA	10/8/2020
	103-03 / \$24.58	N/A / \$24.58				
12029	Millis, Gary	Corrections Sergeant #6	\$62,163.00	Full Time	COA	11/28/2011
	110-12 / \$29.89	N/A / \$29.89				
13401	Monda, Rolland	Corrections Officer #65	\$51,116.00	Full Time	COA	12/2/2019
	103-04 / \$24.58	N/A / \$24.58				
13001	Mosher, Robert	Corrections Officer #70	\$53,890.00	Full Time	COA	2/6/2017
	103-06 / \$25.91	N/A / \$25.91				
12879	Novotarski, Nicholas	Corrections Officer #5	\$53,890.00	Full Time	COA	1/27/2016
	103-07 / \$25.91	N/A / \$25.91				
13307	Ordway, Dalton	Corrections Officer #73	\$51,116.00	Full Time	COA	3/21/2019
	103-04 / \$24.58	N/A / \$24.58				
13116	Ortiz, Angel	Corrections Officer #19	\$53,890.00	Full Time	COA	9/20/2017
	103-06 / \$25.91	N/A / \$25.91				
13386	Phillips, Mason	Corrections Officer #16	\$51,116.00	Full Time	COA	8/21/2019
	103-04 / \$24.58	N/A / \$24.58				
12933	Plumley, Jeremiah	Cook Manager	\$52,044.00	Full Time	SEA	8/9/2016
	N/A / \$25.02	N/A / \$25.02				
12475	Pond, Jordan	Corrections Officer #80	\$53,890.00	Full Time	COA	1/2/2014
	103-09 / \$25.91	N/A / \$25.91				
13473	Rabideau, John	Corrections Officer #58	\$51,116.00	Full Time	COA	9/16/2020
	103-03 / \$24.58	N/A / \$24.58				
13115	Rainville, Brady	Cook #2	\$45,465.00	Full Time	SEA	9/5/2017
	N/A / \$21.86	N/A / \$21.86				
11755	Rainville, Bryan	Corrections Officer #69	\$56,663.00	Full Time	COA	3/29/2010
	103-13 / \$27.24	N/A / \$27.24				
13487	Ramsey, Samantha	Corrections Officer #53	\$51,116.00	Full Time	COA	11/30/2020
	103-03 / \$24.58	N/A / \$24.58				
13543	Roberts, Brianna	Corrections Officer #41	\$48,343.00	Full Time	COA	6/14/2021
	103-02 / \$23.24	N/A / \$23.24				

13464	Robinson, Erica 103-03 / \$24.58	Corrections Officer #24 N/A / \$24.58	\$51,116.00	Full Time	COA	8/10/2020
12989	Rodriguez, Frank 103-07 / \$25.91	Corrections Officer #48 N/A / \$25.91	\$53,890.00	Full Time	COA	12/18/2016
10727	Sawn, Alan 103-19 / \$27.51	Corrections Officer #62 N/A / \$27.51	\$57,220.00	Full Time	COA	4/5/2004
12753	Seeley, Kolbi 103-08 / \$25.91	Corrections Officer #39 N/A / \$25.91	\$53,890.00	Full Time	COA	4/16/2015
10732	Slater, Christopher 103-19 / \$27.51	Corrections Officer #63 N/A / \$27.51	\$57,220.00	Full Time	COA	4/5/2004
11074	Smith, Joshua 103-17 / \$27.51	Corrections Officer #61 N/A / \$27.51	\$57,220.00	Full Time	COA	3/27/2006
13241	Smith, Robert 103-05 / \$25.91	Corrections Officer #55 N/A / \$25.91	\$53,890.00	Full Time	COA	7/28/2018
10526	Spring, Dustin 110-20 / \$30.42	Corrections Sergeant #9 N/A / \$30.42	\$63,277.00	Full Time	COA	1/6/2003
12943	Sumell, Kimberly 103-07 / \$25.91	Corrections Officer #50 N/A / \$25.91	\$53,890.00	Full Time	COA	8/29/2016
13562	Svoboda, Carly 103-02 / \$23.24	Corrections Officer #31 N/A / \$23.24	\$48,343.00	Full Time	COA	6/29/2021
11689	Tennyson, Gregory 103-14 / \$27.24	Corrections Officer #22 N/A / \$27.24	\$56,663.00	Full Time	COA	7/20/2009
12864	Thomas, Brandon 110-07 / \$28.55	Corrections Sergeant #10 N/A / \$28.55	\$59,390.00	Full Time	COA	1/6/2016
13486	Troelstra, Nicholas 103-03 / \$24.58	Corrections Officer #35 N/A / \$24.58	\$51,116.00	Full Time	COA	11/23/2020
12533	VanDerwarker, Randylee 103-07 / \$25.91	Corrections Officer #21 N/A / \$25.91	\$53,890.00	Full Time	COA	1/5/2015
13380	Williams, John 103-04 / \$24.58	Corrections Officer #18 N/A / \$24.58	\$51,116.00	Full Time	COA	8/6/2019
13548	Winchell, Emily	Corrections Officer #34	\$48,343.00	Full Time	COA	6/28/2021

12636	103-02 / \$23.24	N/A / \$23.24				
	Wittenberg, Keenan	Corrections Officer #75	\$53,890.00	Full Time	COA	8/6/2014
	103-09 / \$25.91	N/A / \$25.91				
13394	Young, Kyle	Corrections Officer #17	\$51,116.00	Full Time	COA	10/22/2019
	103-04 / \$24.58	N/A / \$24.58				
		Corrections Holiday Pay	\$33,167.00			
	N/A / \$0.00	N/A / \$0.00				
		Corrections Over Time	\$200,000.00			
	N/A / \$0.00	N/A / \$0.00				
		Corrections Sergeant #1	\$48,296.00			
	110-01 / \$23.22	N/A / \$23.22				
		Corrections Shift Change Pay	\$172,000.00			
	N/A / \$0.00	N/A / \$0.00				
		Corrections Shift Differential	\$53,238.00			
	N/A / \$0.00	N/A / \$0.00				
		Sheriff Corrections PT Help	\$255,382.00			
	N/A / \$0.00	N/A / \$0.00				
			<b>99</b>			
			<b>\$5,810,879.00</b>			