

**PUBLIC WORKS COMMITTEE
DPW AGENDA
June 22, 2021**

Committee Members: *Conover*, Hogan, Dickinson, Thomas, Bruno, Geraghty and Merlino

I. Committee meeting called to order by Chair

II. Approval of minutes of prior Committee Meeting

III. Action Agenda/New Business Items

1. Request: Misc. Resolution
Rationale: Authorize Superintendent to proceed with Eminent Domain for the Bay Road Bridge Project
2. Request: Increase Capital Project H390
Rationale: Transfer of the 2021 budgeted allocation for bridge and culvert projects.
3. Request: Notice of Intent to Fill Position – MEO (M)#14
Rationale: Due to Promotion
4. Request: Notice of Intent to Fill Position – MEO (M)#23
Rationale: Due to Promotion
5. Request: Misc Resolution – renew S&I contracts
Rationale: Authorizing Agreement with various Municipalities for Snow Removal.
6. Request: Amend Existing Grant
Rationale: To add the construction phase funding for H396 East River Drive/Call Street Project
7. Request: Increase Capital Project
Rationale: To add shares for construction phase of H396 East River Drive/Call Street Project
8. Request: Amend Existing Contract
Rationale: Amend consultants contract to include construction inspection/support for H396
9. Request: New Contract
Rationale: Award of construction contract to lowest responsive bidder for H396

IV. Discussion Items:

Road and Bridge Construction Projects

V. Referrals/Pending Items

VI. Privilege of the floor and public comment (please allow for 15 second delay on live stream meetings)

VII. Motion to Adjourn

- Attachments:
1. Resolution Request Form No. 20 - Misc.
 2. Resolution Request Form No. 9 – Increase Capital Project
 3. Resolution Request Form No. 12 – Notice of Intent to Fill
 4. Resolution Request Form No. 12 – Notice of Intent to Fill
 5. Resolution Request Form No. 20 - Misc.
 6. Resolution Request Form No. 6 – Amend Existing Grant
 7. Resolution Request Form No. 9 – Increase Capital Project
 8. Resolution Request Form No. 4 – Amend Contract
 9. Resolution Request Form No. 3 – New Contract

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

**Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.*

DEPARTMENT NAME: DPW

DATE: 6/22/2021

- (a) Purpose of Request: Resolution to authorize the Superintendent of Public Works to proceed with Eminent Domain Procedures (if necessary) for the Bay Road Bridge Replacement Project without holding a separate public meeting.

- (b) Details: Resolution to exempt PIN 1761.23 Bay Road Bridge Replacement Project from the hearing requirements of New York Eminent Domain Procedure Law (EDPL) article 2, pursuant to EDPL Section 206 (A), (C) and (D) and authorize the Superintendent of Public Works to take such steps as necessary to acquire the property to accomplish the project in accordance with the provisions of Article 4 of New York State EDPL.

- (c) Previous Resolution Number: n/a

- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

DRAFT

RESOLUTION NO. _____

COUNTY ROUTE 7 (BAY ROAD) OVER HALFWAY BROOK
BRIDGE REPLACEMENT PROJECT
P.I.N. 1761.23

TOWN OF QUEENSBURY, WARREN COUNTY

Introduced:

By:

WHEREAS, the County of Warren ("County") is responsible for the maintenance of County Route 7 ("CR 7") and the bridge (BIN 3360320) that carries CR 7 over Halfway Brook in the Town of Queensbury, County of Warren, State of New York; and

WHEREAS, CR 7 is classified as an Urban Minor Arterial and is a critical component of the regional transportation network; and

WHEREAS, it is vitally important to maintain the functional operation of the structure of the bridge (BIN 3360320) ("Bridge") that carries CR 7 over Halfway Brook; and

WHEREAS, the existing Bridge was initially constructed in 1975 and consists of three (3) corrugated metal pipes with individual spans of seven (7) feet, eight (8) feet and seven (7) feet to form an overall structure length of thirty (30) feet; and

WHEREAS, the existing Bridge structure has not undergone structural restoration since its completion in 1975; and

WHEREAS, the Bridge received a yellow flag for section loss and perforations in the lower portion of the pipe along the mudline in the span 3 barrel, and a condition rating of 4 from the August 15, 2019 inspection; and

WHEREAS, hydrologic analyses of the Bridge crossing have been conducted, and the results of those analyses have raised serious concerns about the sufficiency of the hydraulic opening of the Bridge; and

WHEREAS, in the course of determining how to best address the structural defects and hydraulic issues with the Bridge, the County considered three (3) alternatives and three (3) sub-alternatives associated with the Bridge replacement alternative; and

WHEREAS, after considering all alternatives and sub-alternatives, the County selected as its preferred alternative that which involves the replacement of the existing

three (3) culvert pipes with a new structure consisting of a 40 foot span, 3-sided pre-cast concrete rigid frame, with the bridge roadway section consisting of five (5) 11-foot travel lanes, two (2) 5-foot shoulders and two (2) 5-foot sidewalks ("Project"); and WHEREAS, in addition to the bridge replacement alternative, the County has selected as its preferred sub-alternative that which will involve the closure of CR 7 (Bay Road) and the detour of traffic around the site for the duration of construction; and

WHEREAS, the purpose of the Project is to improve the hydraulic opening and structural condition of the existing Bridge, with the main objectives being to: restore the bridge condition rating to 5 or greater for at least 75 years using cost effective techniques to minimize the life cycle cost of maintenance and repair; and improve the hydraulic opening, reduce scour vulnerability, and reduce the likelihood that the bridge and adjoining roadway will flood during major storms; and

WHEREAS, it is anticipated that it will be necessary for the County to acquire real property interests in and to five (5) separate tax map parcels in order to accomplish the Project; and

WHEREAS, in the event the County is unable to acquire by purchase the real property interests that are necessary to accomplish the Project, it will be necessary for the County to acquire such real property interests by resort to proceedings pursuant to Article 4 of the New York Eminent Domain Procedure Law ("EDPL"); and

WHEREAS, EDPL Article 2 requires, as a condition precedent to acquiring title by means of an EDPL Article 4 proceeding, that the County conduct a public hearing to inform the public and to review the public use to be served by the proposed project and the impact on the environment and residents of the locality where the proposed Project will be constructed unless such Project is exempt from the EDPL Article 2 hearing requirements in accordance with EDPL §206; and

WHEREAS, EDPL §206 (A) provides that the County is exempt from compliance with the provisions of EDPL Article 2 when pursuant to other state, federal, or local law or regulation it considers and submits factors similar to those enumerated in Article 2, subdivision (B) of section 204, to a state, federal, or local government agency, board, or commission before proceeding with the acquisition and obtains a license, a permit, a certificate of public convenience or necessity, or other similar approval from such agency, board, or commission; and

WHEREAS, the factors for consideration that are set forth in EDPL §204(B) are as follows:

- (1) the public use, benefit or purpose to be served by the proposed public project;
- (2) the approximate location for the proposed public project and the reasons for the selection of that location;

-
- (3) the general effect of the proposed project on the environment and residents of the locality;
 - (4) such other factors as the County considers relevant.; and

WHEREAS, the Project is a Locally Administered Federal Aid Transportation Project sponsored by the County; and

WHEREAS, the Project is being progressed by the County Department of Public Works, with oversight by the New York State Department of Transportation ("NYSDOT"), in accordance with the requirements of the NYSDOT "Procedures for Locally Administered Federal Aid Projects" manual and other applicable NYSDOT regulations and policies; and

WHEREAS, in order to progress to the Project through the scoping and initial design phases to the final design and acquisition phases, it has been necessary for the County to obtain NYSDOT and Federal Highway Administration ("FHWA") approval that the County has satisfied the requirements of FHWA and NYSDOT, as set forth in the NYSDOT "Procedures for Locally Administered Federal Aid Projects" manual and other applicable statutes, regulations and policies; and

WHEREAS, the County, in conjunction with its consultant, completed a Final Design Report for the Project in October, 2020 and submitted same to FHWA and NYSDOT Region 1 for its review and approval; and

WHEREAS, FHWA and NYSDOT Region 1 have completed their review of the Final Design Report, and FHWA has issued Final Design Authorization and Authorization to Proceed With ROW Acquisition; and

WHEREAS, in accordance with the provisions of 23 C.F.R. 771.118(c), the County was required to undertake and complete an environmental review under the National Environmental Policy Act of 1969 ("NEPA"); and

WHEREAS, in satisfaction of its duties to conduct an environmental review under NEPA, the County prepared a Federal Environmental Approval Sheet, following which the County determined that the Project is properly classified as a Class II action (Categorical Exclusion), which determination was approved by NYSDOT Region 1; and

WHEREAS, in addition to its environmental investigatory responsibilities under NEPA, the County was required to conduct an environmental review of the Project pursuant to the New York State Environmental Quality Review Act ("SEQRA"); and

WHEREAS, the County has completed its review under SEQRA and has determined that the Project is properly classified as a SEQRA Type II action in

accordance with 6 N.Y.C.R.R. 617.5(b)(2) upon its finding that the Project involves the replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading of buildings to meet building or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4; and

WHEREAS, the County also has undertaken an examination of the potential effects of the Project on endangered species, historic and cultural resources and social and economic features within the Project Area, all of which were detailed in the Final Design Report that was reviewed and approved by FHWA and NYSDOT in the course of approving the design of the Project authorizing right-of-way acquisitions; and

WHEREAS, in the course of completing the Project, it is anticipated that it will be necessary for the County to obtain the following additional permits/approvals: USACE Section 404 Nationwide Permit #3; NYSDEC Section 401 Water Quality Certification; and NYSDEC Use and Protection of Waters Permit; and

WHEREAS, EDPL §206 (C) provides that the County is exempt from compliance with the hearing and determination and findings requirements of EDPL Article 2 when, “pursuant to other law or regulation it undergoes or conducts or offers to conduct prior to an acquisition one or more public hearings upon notice to the public and owners of property to be acquired, and provided further that factors similar to those enumerated in subdivision (B) of section two hundred four herein may be considered at such public hearings”; and

WHEREAS, as a Federally funded project, the Project is subject to the provisions of 23 U.S.C.A. §128, which requires, among other things, that prior to the acquisition, a public hearing be held, or the opportunity for such be afforded, at which public hearing there is considered factors similar to those enumerated in subdivision (B) of Eminent Domain Procedure Law §204; and

WHEREAS, in accordance with the requirements of 23 U.S.C.A. §128 and other applicable federal and State statutes and regulations, the County, on prior notice to the public and potentially affected landowners, conducted a public informational meeting on September 9,, 2020, to present information regarding the Project, including the use, benefit and purpose of the Project, the approximate location of the Project, the alternatives considered and the reasons for selecting the location, and the general effect of the Project on the environment and residents of the locality, and to obtain comments from individuals, groups, officials, and local agencies; and

WHEREAS, EDPL §206 (D) provides that the County is exempt from compliance with the hearing and determination and findings requirements of EDPL Article 2 “when in the opinion of the condemnor an acquisition is de minimis in nature so that the public interest will not be prejudiced by the construction of the project or because of an

emergency situation the public interest will be endangered by any delay caused by the public hearing requirement in this article"; and

WHEREAS, it is anticipated that the Project will require the County to acquire fee, permanent easement and temporary easement interests in small portions of five (5) tax parcels, none of which will be significantly adversely impacted by such acquisitions or the Project; and

WHEREAS, in light of the foregoing, the County is of the opinion that it is exempt from the hearing requirements of EDPL Article 2 with respect to the Project.

NOW THEREFORE, it is hereby

RESOLVED, that the Board of Supervisors of the County of Warren has considered all relevant information pertaining to the proposed CR 7 (Bay Road) over Halfway Brook Bridge Replacement Project and has determined the project development process implemented by the County qualifies the Project to be exempt from the hearing requirements of EDPL Article 2, pursuant to EDPL Section 206 (A), (C) and (D); and it is further

RESOLVED, the County hereby authorizes and directs the County Superintendent of Public Works and/or his designees to take such steps and perform such acts as are necessary for the County to acquire the real property interests that may be necessary to accomplish the Project, including acquisition of real property interests in accordance with the provisions of Article 4 of the New York State Eminent Domain Procedure Law.

RESOLUTION REQUEST FORM NO. 9

***Request to Increase or Decrease or Amend Existing Capital Project or
Capital Reserve Project****

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 6/22/2021

(a) Exact Title and Number of Project*: H390 County Bridge & Culvert Projects,
Various Towns

(b) Is this a Capital Project? Yes

(c) Is this a Capital Reserve Project? No

(d) Amount of Increase (if applicable): \$260,000.00

(e) Amount of Decrease (if applicable):

(f) Source of Funding (if Increase) (including name & title of codes, etc.):

\$ 260,000,00 (transfer from D.9950 910 Transfers - Capital Projects)

(g) Changes in Funding (if Amendment):

(h) Purpose of Increase or Decrease or Amendment: Transfer of 2021 budgeted
allocation for bridge and culvert projects

RESOLUTION REQUEST FORM NO. 12

Schedule "A"

NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an existing funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a new position. For complete instructions on the procedure to be followed, see the reverse of this form.

DEPARTMENT HEAD COMPLETES THIS SECTION

Department: Public Works Payroll Dept. No: 19.63
Title of Position: MEO (M) #14 Base Salary of Position: \$36,214 Grade: 9
Filling at Step # (If Known):
Budget code and title: D.5110 County Roads.Maintenance of Roads Union [x] Non-Union []
This position is vacated due to: [] Retirement [] Resignation [] Termination [x] Promotion [] Other
Employee No./Last Name: #11440/ Daly Date of Vacancy: 06/07/2021
Is this position mandated? [] Yes [x] No Is the position reimbursable? [] Yes [x] No
Source of reimbursement: [] Federal [] State [] Other

CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

[] Competitive-active eligible list [] Competitive-no list (hiring would be provisional) [x] Non-Competitive [] Other
Actual Impact to Budget Report will be provided monthly by Human Resources Director.
Candidate's qualifications must be approved by Personnel Officer prior to hiring.
Human Resources Director has approved this form when initialed. [Signature] 6/10/21

COUNTY ADMINISTRATOR COMPLETES THIS SECTION

[x] The Administrator has no objection to the filling of the vacancy.
[] The Administrator objects to the filling of the vacancy.
Administrator Signature: [Signature] Date: 6/10/21

BUDGET OFFICER COMPLETES THIS SECTION

[x] The Budget Officer has no objection to the filling of the vacancy.
[] The Budget Officer objects to the filling of the vacancy.
Budget Officer Signature: Frank E. Thomas Date: 6/17/21

SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee: Public Works
[x] The committee has no objection to the filling of the vacancy.
[] The committee objects to the filling of the vacancy.
[] In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.
[] In the case of an emergency, Committee Chair objects to the filling of the vacancy.
Ranking Committee Member Signature: [Signature] Date: 6/22/21

Amended, Warren County Civil Service, June 3, 2013

MOTOR EQUIPMENT OPERATOR (MEDIUM)

GENERAL STATEMENT OF DUTIES: Operates one or more types of medium size automotive equipment and performs a variety of manual tasks in connection with such operation; does related work as required.

DISTINGUISHING FEATURES OF THE CLASS: These duties involve responsibility for the safe and efficient operation and care of moderately complex motor equipment in the performance of assigned tasks. Effectively works as an individual or as a member of a crew and coordinates efforts with other employees as appropriate. An employee in this class is also required to perform recurring manual duties related to the operation of the equipment. The work is usually performed under general supervision.

EXAMPLES OF WORK: (Illustrative only)
Operates a ten-wheel truck in connection with the hauling of material for road construction and repair;
Operates front end loader, roller of similar road construction machinery on construction and maintenance projects;
Operates a snow plow or related snow removal equipment;
Performs minor mechanical repairs on automotive equipment;
On assignment operates bulldozer, grader, shovel or other heavy automotive equipment;
Services assigned vehicle and maintains it in clean condition;
Loads and unloads trucks;
May perform a variety of simple manual tasks, such as cleaning culverts, shoveling snow, painting and road maintenance work;
Responds after normal working hours to emergency situations and during snow and ice events.

REQUIRED KNOWLEDGE, SKILLS AND ABILITIES: Good knowledge of the operation of trucks, tractors and other types of automotive equipment; ability to understand and carry out simple oral and written instructions; industry; dependability; good physical condition.

ACCEPTABLE EXPERIENCE AND TRAINING: One year of experience in the operation of motorized construction equipment.

SPECIAL REQUIREMENTS FOR ACCEPTANCE OF APPLICATIONS: Eligibility for an appropriate New York State Class A or B license with air brake endorsement. Possession at time of appointment.

RESOLUTION REQUEST FORM NO. 12

Schedule "A"

NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an *existing* funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a *new* position. For complete instructions on the procedure to be followed, see the reverse of this form.

DEPARTMENT HEAD COMPLETES THIS SECTION

Department: Public Works Payroll Dept. No: 19.63
Title of Position: MEO (M) #23 Base Salary of Position: \$36,214 Grade: 9
Filling at Step # (If Known): _____
Budget code and title: D.5110 County Roads.Maintenance of Roads Union Non-Union
This position is vacated due to: Retirement Resignation Termination Promotion Other
Employee No./Last Name: #11657/Moffitt Date of Vacancy: 06/07/2021
Is this position mandated? Yes No Is the position reimbursable? Yes No
Source of reimbursement: Federal _____% State _____% Other _____%

CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

Competitive-active eligible list Competitive-no list (*hiring would be provisional*) Non-Competitive Other _____

Actual Impact to Budget Report will be provided monthly by Human Resources Director.

Candidate's qualifications must be approved by Personnel Officer prior to hiring. Ray 6/10/21
Human Resources Director has approved this form when initialed. 17 6/10/21

COUNTY ADMINISTRATOR COMPLETES THIS SECTION

- The Administrator has no objection to the filling of the vacancy.
- The Administrator objects to the filling of the vacancy.

Administrator Signature [Signature] Date 6/10/21
Chan, Rachel Seaman BPS

BUDGET OFFICER COMPLETES THIS SECTION

- The Budget Officer has no objection to the filling of the vacancy.
- The Budget Officer objects to the filling of the vacancy.

Budget Officer Signature [Signature] Date 6/17/21
Frank E. Thomas

SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee Public Works

- The committee has no objection to the filling of the vacancy.
- The committee objects to the filling of the vacancy.
- In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.
- In the case of an emergency, Committee Chair objects to the filling of the vacancy.

Ranking Committee Member Signature [Signature] Date 6/22/21
[Signature]

Amended, Warren County Civil Service, June 3, 2013

MOTOR EQUIPMENT OPERATOR (MEDIUM)

GENERAL STATEMENT OF DUTIES: Operates one or more types of medium size automotive equipment and performs a variety of manual tasks in connection with such operation; does related work as required.

DISTINGUISHING FEATURES OF THE CLASS: These duties involve responsibility for the safe and efficient operation and care of moderately complex motor equipment in the performance of assigned tasks. Effectively works as an individual or as a member of a crew and coordinates efforts with other employees as appropriate. An employee in this class is also required to perform recurring manual duties related to the operation of the equipment. The work is usually performed under general supervision.

EXAMPLES OF WORK: (Illustrative only)
Operates a ten-wheel truck in connection with the hauling of material for road construction and repair;
Operates front end loader, roller of similar road construction machinery on construction and maintenance projects;
Operates a snow plow or related snow removal equipment;
Performs minor mechanical repairs on automotive equipment;
On assignment operates bulldozer, grader, shovel or other heavy automotive equipment;
Services assigned vehicle and maintains it in clean condition;
Loads and unloads trucks;
May perform a variety of simple manual tasks, such as cleaning culverts, shoveling snow, painting and road maintenance work;
Responds after normal working hours to emergency situations and during snow and ice events.

REQUIRED KNOWLEDGE, SKILLS AND ABILITIES: Good knowledge of the operation of trucks, tractors and other types of automotive equipment; ability to understand and carry out simple oral and written instructions; industry; dependability; good physical condition.

ACCEPTABLE EXPERIENCE AND TRAINING: One year of experience in the operation of motorized construction equipment.

SPECIAL REQUIREMENTS FOR ACCEPTANCE OF APPLICATIONS: Eligibility for an appropriate New York State Class A or B license with air brake endorsement. Possession at time of appointment.

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

**Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.*

DEPARTMENT NAME: Department of Public Works

DATE: June 22, 2021

- (a) Purpose of Request: Authorizing Agreement with Various Municipalities for 2022 Roadway Maintenance and including a Category for Equipment Improvement.
- (b) Details: Authorizing Agreement with Various Municipalities for 2022 Roadway Maintenance and including a Category for Equipment Improvement.
- (c) Previous Resolution Number:
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: D.5110 470 County Road, Maintenance of Roads, Contracts \$98,005.26; D.5142 470 County Road, Snow Removal - County, Contracts \$1,461,866.69.

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

2022 MUNICIPAL CONTRACT
HIGHWAY RECOMMENDED PAYMENT RATE " see Schedule A"

9,095.43 PLOW/ICE CONTROL APPLICATION WITH TYPICAL SNOW/ICE REMOVAL OPERATIONS BETWEEN STORMS, ADJUST MILES APPROPRIATE FOR MULTIPLE LANE HIGHWAYS.

\$8,000 Lump Sum MUNICIPALITIES WITHIN THE LAKE GEORGE BASIN - EQUIPMENT EFFICIENCY IMPROVEMENTS FOR TEMP SENSORS, SPEED CONTROLS AND OTHER EQUIPMENT THAT WILL RESULT IN BETTER EFFICIENCY OF MATERIAL USAGE AND LESS ENVIRONMENTAL IMPACT.

\$10,000 Lump Sum MUNICIPALITIES OUTSIDE THE LAKE GEORGE BASIN - EQUIPMENT EFFICIENCY IMPROVEMENTS FOR TEMP SENSORS, SPEED CONTROLS AND OTHER EQUIPMENT THAT WILL RESULT IN BETTER EFFICIENCY OF MATERIAL USAGE AND LESS ENVIRONMENTAL IMPACT.

\$710.50 each ADDITIONAL FOR WEIGHT RESTRICTED OR BRIDGES THAT REQUIRE SPECIAL EQUIPMENT OTHER THAN TYPICAL ROAD PLOW VEHICLE.

\$ 554/MI. SWEEP PICKUP AND REMOVAL OF ROAD SAND IN SPRING AFTER WINTER OPERATIONS ARE COMPLETED ONE TIME PER YEAR.

\$ 140/MI. MOWING IN MID JUNE TO LATE JULY, ONE TIME PER YEAR. ONE 6' PASS EACH SIDE OF HIGHWAY AND CLEAR FOR INTERSECTION SITE DISTANCE.

\$ 280/MI MOWING IN MID JUNE TO LATE JULY, TWO TIMES PER YEAR. ONE 6' PASS EACH SIDE OF HIGHWAY AND CLEAR FOR INTERSECTION SITE DISTANCE

TOWN	MILES \$9,095.43	EQUIPMENT UPGRADES	BRIDGES \$710.50	D.5142 TOTAL	MILES \$554.00	MILES \$140.00 \$280.00	D.5110 TOTAL	ESTIMATE OF PAYMENT
BOLTON	17.64	\$8,000.00	0	\$168,443.39	17.64	17.64	\$12,242.16	\$180,685.55
CHESTER	32.87	\$10,000.00	0	\$308,966.78	32.87	32.87	\$22,811.78	\$331,778.56
HAGUE	9.02	\$8,000.00	0	\$90,040.78	9.02	0.00	\$4,997.08	\$95,037.86
HORICON	26.32	\$10,000.00	0	\$249,391.72	26.32	0.00	\$14,581.28	\$263,973.00
LAKE GEORGE	0.95	\$8,000.00	0	\$16,640.66	0.95	0.95	\$659.30	\$17,299.96
LAKE LUZERNE	8.94	\$10,000.00	0	\$91,313.14	8.94	8.94	\$6,204.36	\$97,517.50
STONY CREEK	21.72	\$10,000.00	0	\$207,552.74	21.72	0.00	\$12,032.88	\$219,585.62
THURMAN	26.53	\$10,000.00	0	\$251,301.76	26.53	26.53	\$18,411.82	\$269,713.58
WARRENSBURG	6.82	\$10,000.00	0	\$72,030.83	6.82	6.82	\$5,687.88	\$77,718.71
WASHINGTON CO	0.68	0.00	0	\$6,184.89	0.68	0.00	\$376.72	<u>\$6,561.61</u>
	151.49 MI	\$84,000.00	0	\$1,461,866.69	151.49 MI	93.75 MI	\$98,005.26	\$1,559,871.95

RESOLUTION REQUEST FORM NO. 6

Request to Amend or Extend Existing Grant

DEPARTMENT NAME: DPW

DATE: 6/22/2021

- (a) Purpose of Grant Amendment: To add Construction Phase funding

- (b) Resolution No. which Authorized Original Application and Grant: 572 of 2019

- (c) Name of Grantor: NYSDOT

- (d) Address of Grantor: 50 Wolf Road, Albany, NY 12232

- (e) Grantor's Contact Person and Telephone Number: Bryan Cross 518-417-6595

- (f) Has or Will the Grant Amendment or Grant Extension be provided, if so, Please Attach? attached

- (g) Effective Date of Amendment or Extension: upon execution

- (h) Termination Date of Amendment or Extension: 8/31/2028

- (i) Total Dollar Amount Involved (not to exceed): increase of \$2,705,337.00

- (j) Is a Budget amendment required? If yes, please complete and submit Form No. 7.

- (k) Are the funds to go into a Capital Project or Capital Reserve Project?
If yes, also complete and submit Form No. 8 or Form No. 9, as applicable.

- (l) Is a Local Share Required? If Yes, Where are the Funds? List Budget Code, Object Code, Full Title* and Amount **OR** Capital Project **OR** Capital Reserve Project Number and Title and Amount: H396.9550 280 East River Drive (CR 16) & Call Street (CR 32)

Sponsor: County of Warren
PIN: 1761.46 BIN: _____
Comptroller's Contract No. D040067
Supplemental Agreement No. 1
Date Prepared: 5/24/2021 By: BC
Initials

Press F1 for instructions in the blank fields:

SUPPLEMENTAL AGREEMENT No. 1 to D040067 (Comptroller's Contract No.)

This Supplemental Agreement is by and between:

the New York State Department of Transportation ("NYSDOT"), having its principal office at 50 Wolf Road, Albany, NY 12232, on behalf of New York State ("State");

and

County of Warren (the Sponsor)
Acting by and through the the Board of Supervisors
with its office at 4028 Main Street, Warrensburg, NY 12885.

This amends the existing Agreement between the parties in the following respects only (check applicable categories):

- Amends a previously adopted Schedule A by (check as applicable):
 - amending a project description
 - amending the contract end date
 - amending the scheduled funding by:
 - adding additional funding (check and enter the # phase(s) as applicable):
 - adding phase C/C1 which covers eligible costs incurred on/after 1/1
 - adding phase _____ which covers eligible costs incurred on/after 1/1
 - increasing funding for a project phase(s)
 - adding a pin extension
 - change from Non-Marchiselli to Marchiselli **Design Phase**
 - deleting/reducing funding for a project phase(s)
 - other (_____)
- Amends a previously adopted Schedule "B" (Phases, Sub-phase/Tasks, and Allocation of Responsibility)
- Amends a previously adopted Agreement by replacing the Appendix A dated January 2014 with the Appendix A dated October 2019
- Amends the text of the Agreement as follows (insert text below):

Sponsor: County of Warren
PIN: 1761.46 BIN: _____
Comptroller's Contract No. D040067
Supplemental Agreement No. 1
Date Prepared: 5/24/2021 By: BC
Initials

Press F1 for instructions in the blank fields:

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized officials as of the date first above written.

SPONSOR:

SPONSOR ATTORNEY:

By: _____

By: _____

Print Name: _____

Print Name: _____

Title: _____

STATE OF NEW YORK

)ss.:

COUNTY OF Warren

On this _____ day of _____, 20__ before me personally came _____ to me known, who, being by me duly sworn did depose and say that he/she resides at _____; that he/she is the _____ of the Municipal/Sponsor Corporation described in and which executed the above instrument; (except New York City) that it was executed by order of the _____ of said Municipal/Sponsor Corporation pursuant to a resolution which was duly adopted on _____ and which a certified copy is attached and made a part hereof; and that he/she signed his/her name thereto by like order.

Notary Public

APPROVED FOR NYSDOT:

APPROVED AS TO FORM:
STATE OF NEW YORK ATTORNEY GENERAL

BY: _____
For Commissioner of Transportation

Agency Certification: In addition to the acceptance of this contract I also certify that original copies of this signature page will be attached to all other exact copies of this contract.

By: _____
Assistant Attorney General

Date: _____

COMPTROLLER'S APPROVAL:

By: _____
For the New York State Comptroller
Pursuant to State Finance Law '112

SCHEDULE A – Description of Project Phase, Funding and Deposit Requirements
NYS DOT/ State-Local Agreement - Schedule A for PIN 1761.46

OSC Municipal Contract #: D040067	Contract Start Date: 1/9/2020 _(mm/dd/yyyy)	Contract End Date: 8/31/2028 _(mm/dd/yyyy) <input type="checkbox"/> Check, if date changed from the last Schedule A
---	--	---

Purpose: Original Standard Agreement Supplemental Schedule A No. 1

Agreement Type: Locally Administered Municipality/Sponsor (Contract Payee): County of Warren
 Other Municipality/Sponsor (if applicable): _____

State Administered *List participating Municipality(ies) and the % of cost share for each and indicate by checkbox which Municipality this Schedule A applies.*

<input type="checkbox"/> Municipality:	% of Cost share
<input type="checkbox"/> Municipality:	% of Cost share
<input type="checkbox"/> Municipality:	% of Cost share

Authorized Project Phase(s) to which this Schedule applies: PE/Design ROW Incidentals
 ROW Acquisition Construction/CI/CS

Work Type: HWY REHAB **County (If different from Municipality):** _____

Marchiselli Eligible Yes No *(Check, if Project Description has changed from last Schedule A):*
Project Description: East River Drive (CR 16) & Call Street (CR 32) Pavement Rehabilitation Town of Lake Luzerne, Warren County

Marchiselli Allocations Approved FOR ALL PHASES *All totals will calculate automatically.*

<i>Check box to indicate change from last Schedule A</i>	State Fiscal Year(s)	Project Phase			TOTAL
		PE/Design	ROW (RI & RA)	Construction/CI/CS	
<input checked="" type="checkbox"/>	Cumulative total for all prior SFYs	\$26,985.00	\$0.00	\$0.00	\$26,985.00
<input type="checkbox"/>	Current SFY	\$0.00	\$0.00	\$0.00	\$ 0.00
Authorized Allocations to Date		\$26,985.00	\$ 0.00	\$ 0.00	\$26,985.00

A. Summary of allocated MARCHISELLI Program Costs FOR ALL PHASES *For each PIN Fiscal Share below, show current costs on the rows indicated as "Current.". Show the old costs from the previous Schedule A on the row indicated as "Old." All totals will calculate automatically.*

PIN Fiscal Share	"Current" or "Old" entry indicator	Federal Funding	Total Costs	FEDERAL Participating Share	STATE MARCHISELLI Match	LOCAL Matching Share	LOCAL DEPOSIT AMOUNT (Required only if State Administered)
1761.46.121	Current	STP	\$149,920.00	\$119,936.00	\$22,488.00	\$7,496.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
.	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
.	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
.	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
.	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$	\$0.00	\$0.00	\$0.00
TOTAL CURRENT COSTS:			\$149,920.00	\$119,936.00	\$22,488.00	\$7,496.00	\$ 0.00

NYS DOT/State-Local Agreement – Schedule A

B. Summary of Other (including Non-allocated MARCHISELLI) Participating Costs FOR ALL PHASES For each PIN Fiscal Share, show current costs on the rows indicated as "Current.". Show the old costs from the previous Schedule A on the row indicated as "Old." All totals will calculate automatically.

Other PIN Fiscal Shares	'Current' or 'Old' entry indicator	Funding Source	TOTAL	Other FEDERAL	Other STATE	Other LOCAL
1761.46.121	Current		\$ 0.00	\$0.00	\$0.00	\$0.00
	Old	STP	\$ 49,920.00	\$119,936.00	\$0.00	\$29,984.00
1761.46.321	Current	STP	\$2,705,337.00	\$2,164,270.00	\$0.00	\$541,067.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
.	Current		\$ 0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
.	Current		\$ 0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
.	Current		\$ 0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
.	Current		\$ 0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
.	Current		\$ 0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
TOTAL CURRENT COSTS:			\$2,705,337.00	\$2,164,270.00	\$ 0.00	\$541,067.00

C. Local Deposit(s) from Section A:	\$ 0.00
Additional Local Deposit(s)	\$
Total Local Deposit(s)	\$ 0.00

D. Total Project Costs All totals will calculate automatically.				
Total FEDERAL Cost	Total STATE MARCHISELLI Cost	Total OTHER STATE Cost	Total LOCAL Cost	Total ALL SOURCES Cost
\$2,284,206.00	\$22,488.00	\$ 0.00	\$548,563.00	\$2,855,257.00

E. Point of Contact for Questions Regarding this Schedule A (Must be completed)	Name: <u>Bryan Cross</u> Phone No: <u>518-417-6595</u>
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See Agreement (or Supplemental Agreement Cover) for required contract signatures.

NYS DOT/State-Local Agreement – Schedule A

Footnotes: (See [LPB's website](#) for link to sample footnotes)

- This Supplemental Agreement #1 is to add funding for the construction phase of this project. Construction = \$2,460,595.00; Construction Inspection = \$244,742.00
- This Supplemental Agreement #1 adds approved SFY 20/21 Marchiselli funding to the design phase of this project. Design Marchiselli funds added = \$22,488.00
- Currently there are no approved Construction Marchiselli funds in place. Marchiselli funding hereunder is limited by the amount authorized on the Comprehensive List. Additional Marchiselli funding is contingent on appropriate increase(s) to the Comprehensive List and the execution of a Supplemental Schedule A providing such additional funds.
- The Master Agreement was for the Design Phase of the project. Preliminary Phase I-IV = \$107,907.00, Detailed Design Phase V-VI = \$42,013.00.
-
-
-
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-
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RESOLUTION REQUEST FORM NO. 9

***Request to Increase or Decrease or Amend Existing Capital Project or
Capital Reserve Project****

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 6/22/2021

(a) Exact Title and Number of Project*: H396 East River Drive (CR 16) & Call Street (CR 32) Rehabilitation

(b) Is this a Capital Project? Yes

(c) Is this a Capital Reserve Project? No

(d) Amount of Increase (if applicable): increase \$2,572,333.00

(e) Amount of Decrease (if applicable):

(f) Source of Funding (if Increase) (including name & title of codes, etc.):

\$ 2,164,270.00 Federal Share

\$ 405,801.00 State Marchiselli Share

\$ 2,262.00 Local Match (Transfer from D.9950 910 Transfers - Capital Projects)

(g) Changes in Funding (if Amendment):

(h) Purpose of Increase or Decrease or Amendment: Add all shares for Construction Phase

RESOLUTION REQUEST FORM NO. 4

Request for Extending, Rescinding or Amending Existing Contract

DEPARTMENT NAME: DPW

DATE: 6/22/2021

- (a) Purpose of Contract Change: To amend contract to include Construction Support and Construction Inspection Services
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract: 573 of 2019
- (c) Name of Contractor: Greenman Pedersen, Inc.
- (d) Address of Contractor: 80 Wolf Road, Albany, New York 12205
- (e) Contractor's Contact Person and Telephone Number: Ed Snyder 518-898-9545
- (f) Commencement Date of Extension: Upon Execution
- (g) Termination Date of Extension: Upon Completion
- (h) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed \$ 244,742.00
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (i) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: H396.9550 280 East River Drive (CR 16) & Call Street (CR 32)

**Architectural/ Engineering
Consultant Agreement**

PIN (s) 1761.46 Municipal Contract No. _____

Agreement made this _____ day of _____ by and between

Warren County Department of Public Works

Having its office located at 4028 Main Street, Warrensburg, New York, 12885
(The "County")

And

Greenman-Pedersen, Inc.

With its office located at 80 Wolf Road, Suite 300, Albany, NY 12205
(the "Consultant," the "signatory" and the "prospective participant")

WITNESSETH:

WHEREAS, in connection with a federal-aid project funded through the New York State Department of Transportation ("NYSDOT") identified for the purposes of this agreement as the **PIN 1761.46 – East River Drive (CR 16) and Call Street (CR 32) Pavement Rehabilitation Project** (as described in detail in attachment A annexed hereto, the "Project" or "PROJECT") the County has sought to engage the services of a Consultant Engineer to perform the scope of services described in Attachment B annexed hereto; and

WHEREAS, in accordance with required consultant selection procedures, including applicable requirements of NYSDOT and/or the Federal Highway Administration ("FHWA"), the County has selected the Consultant to perform such services in accordance with the requirements of this Agreement; and

WHEREAS, the **Chairman of the Warren County Board of Supervisors** is authorized to enter this Agreement on behalf of the County,

NOW, THEREFORE, the parties hereto agree as follows:

ARTICLE 1. DOCUMENTS FORMING THIS AGREEMENT

This Agreement consists of the following:

- **Agreement Form** - this document titled "Architectural/Engineering Consultant Agreement"
- **Attachment "A"** - Project Description and Funding
- **Attachment "B"** – Scope of Services and Fee

IN WITNESS WHEREOF, the parties have duly executed this Agreement effective the day and year first above written.

Reference: County Contract # _____

Pursuant to Resolution No. _____ for 2021, Adopted _____, 2021

County of Warren By: _____ Date: _____	Greenman-Pedersen, Inc. By: _____ Date: _____
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STATE OF NEW YORK
SS:

_____ OF _____

On this _____ day of _____, 20__ before me, the subscriber, personally appeared to me known as _____, who, being by me duly sworn, did depose and say- that he/she resides at _____, New York; that he/she is the _____ of _____, the corporation described in and which executed the foregoing instrument; that he/she is the authorized with the execution of the matter herein provided for, and that he/she signed and acknowledged the said instrument in his/her position as a duly authorized representative of County .

Notary Public, _____, N.Y.

STATE OF NEW YORK
SS:

_____ OF _____

On this _____ day of _____, 20__ before me, the subscriber, personally appeared to me known as _____, who, being by me duly sworn, did depose and say- that he/she resides at _____, New York; that he/she is the _____ of _____, the corporation described in and which executed the foregoing instrument; that he/she is the authorized with the execution of the matter herein provided for, and that he/she signed and acknowledged the said instrument in his/her position as a duly authorized representative of the Consultant.

Notary Public, _____, N.Y.

PIN 1761.46 – CR 16 & CR 32 Pavement Preservation Project
Town of Lake Luzerne, New York

Attachment A
Architectural/ Engineering Consultant Agreement
Project Description and Funding

PIN: 1761.46

Term of Agreement Ends: December 31, 2021

BIN: N/A

- Main Agreement
- Amendment to Agreement # _____
- Supplement to Agreement # _____

Phase of Project Consultant to work on:

- P.E./Design
- ROW Incidentals
- ROW Acquisition
- Construction, C/I, & C/S

Dates or term of Consultant Performance: _____ through _____

Start Date: July 5, 2021

Finish Date: November 30, 2021

PROJECT DESCRIPTION:

Construction Inspection and Support Services for PIN 1761.46 – CR 16 & CR 32 Pavement Preservation Project, Town of Lake Luzerne, NY

PROJECT LOCATION:

CR 16 from the County Line to CR 32 and CR 32 from CR 16 to Hawk Road.

Consultant Work Type(s): See Attachment “B” for more detailed Task Lists.

MAXIMUM AMOUNT OF FUNDS FOR ALL COMPENSATION PAYABLE UNDER THIS AGREEMENT FOR THE SCOPE OF WORK DESCRIBED IN ATTACHMENT B, FOR THE PROJECT DESCRIBED IN THIS ATTACHMENT A, OTHERWISE IN ACCORDANCE WITH THE CHOSEN METHOD OF COMPENSATION AND OTHER TERMS OF THIS AGREEMENT:

\$244,742

CR 16 & CR 32 Pavement Preservation
Town of Lake Luzerne, Warren County

PIN 1761.46

3/23/2021

EXHIBIT A

GREENMAN-PEDERSEN, INC.

----- Salary Schedule -----

TITLE	ASCE OR NICET TITLE	Avg Rate	Max Hourly Rate				Overtime Category
			1/1/2021 to 12/31/2021	1/1/2022 to 12/31/2022	1/1/2023 to 12/31/2023	1/1/2024 to 12/31/2024	
Productive Principal	ASCE IX	\$100.00	\$119.41	\$122.99	\$126.68	\$130.48	A
Project Director	ASCE VIII	\$80.00	\$95.52	\$98.39	\$101.34	\$104.38	A
Principal Engineer	ASCE VII	\$73.00	\$87.17	\$89.78	\$92.47	\$95.25	A
Project Manager	ASCE VII	\$55.00	\$71.64	\$73.79	\$76.01	\$78.29	B
Geotechnical Engineer	ASCE VI	\$53.00	\$63.28	\$65.18	\$67.14	\$69.15	B
Senior Engineer	ASCE VI	\$58.00	\$69.26	\$71.33	\$73.47	\$75.68	B
Construction Supervisor	ASCE VI	\$50.00	\$59.70	\$61.49	\$63.34	\$65.24	B
Project Engineer	ASCE V	\$46.00	\$54.93	\$56.57	\$58.27	\$60.02	B
Engineer	ASCE IV	\$41.00	\$48.96	\$50.42	\$51.94	\$53.50	B
Environmental Engineer	ASCE IV	\$38.00	\$45.37	\$46.74	\$48.14	\$49.58	B
Design Engineer	ASCE III	\$37.00	\$44.18	\$45.51	\$46.87	\$48.28	B
Junior Engineer	ASCE II/I	\$28.00	\$33.43	\$34.44	\$35.47	\$36.53	B
Senior Environmental Scientist	N/A	\$49.00	\$58.51	\$60.26	\$62.07	\$63.93	B
Senior Landscape Architect	N/A	\$72.00	\$85.97	\$88.55	\$91.21	\$93.94	B
Landscape Architect	N/A	\$40.00	\$47.76	\$49.19	\$50.67	\$52.19	B
Senior Engineering Technician	NICET III	\$33.00	\$39.40	\$40.59	\$41.80	\$43.06	C
Engineering Technician	NICET II	\$28.00	\$33.43	\$34.44	\$35.47	\$36.53	C
CADD Operator	NICET II	\$28.00	\$33.43	\$34.44	\$35.47	\$36.53	C
Technician	NICET I	\$25.00	\$29.85	\$30.75	\$31.67	\$32.62	C
Resident Engineer	NICET IV	\$55.00	\$57.31	\$59.03	\$60.80	\$62.63	C
Office Engineer/Sr. Inspector	NICET III	\$42.00	\$50.15	\$51.65	\$53.20	\$54.80	C
Construction Inspector	NICET III	\$46.00	\$47.76	\$49.19	\$50.67	\$52.19	C
Construction Inspector	NICET II	\$34.00	\$40.60	\$41.82	\$43.07	\$44.36	C
Construction Inspector	NICET I	\$30.00	\$35.82	\$36.90	\$38.00	\$39.14	C
Technical Typist	N/A	\$25.00	\$29.85	\$30.75	\$31.67	\$32.62	C

NOTE:

It shall be the Engineer's responsibility to pay prevailing wage rates and supplements as required by the NYS Department of Labor, for services requiring such rates and supplements.

ENGINEER'S OVERTIME COMPENSATION POLICY

The Engineer's overtime compensation policy controls what overtime category is assigned to each job title listed above.

Category A - No Overtime Compensation

Category B - Overtime Compensated at Straight Time Rate

Category C - Overtime Compensated at Straight Time Rate x 1.5 for all Hours Beyond 40 Hours Worked.

CR 16 & CR 32 Pavement Preservation
Town of Lake Luzerne, Warren County

PIN 1761.46
EXHIBIT D

GREENMAN-PEDERSEN, INC.
----- SUMMARY -----

3/23/2021

Item IA, Direct Technical Salaries (estimated) subject to audit	\$	92,240
Item IB, Direct Technical Salaries Premium Portion of overtime subject to audit (estimate)	\$	8,820
Item II, Direct Non-Salary Cost (estimated) subject to audit	\$	4,584
Item II Direct Non-Salary Cost (estimated) subject to audit (Sub-Contractor Cost)	\$	-
Item III, Overhead (128%)	\$	118,067
Item IV Fixed Fee (10%)	\$	21,031
Item II, Direct Non-Salary Cost subject to audit (Sub-Consultant Cost)	\$	-
Total Estimated Cost	\$	244,742
MAXIMUM AMOUNT PAYABLE	\$	244,742

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 6/22/2021

- (a) Is this a Result of a Bid or Request for Proposal? Bid WC 26-21 East River Drive (CR 16) & Call Street (CR 32) Pavement Preservation (Bid opens 6/29/2021)
- (b) Purpose of Contract: Award Construction Contract to Lowest Responsible Bidder
- (c) Name of Contractor: TBD
- (d) Address of Contractor: TBD
- (e) Contractor's Contact Person and Telephone Number: TBD
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon Execution
- (h) Termination Date of Contract: 60 days after issuing Notice to Proceed
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: H396.9550 280 East River Drive (CR 16) & Call Street (CR 32)