

Warren County ARPA Task Force

Meeting #4 Agenda

Date: Tuesday March 1st

Time: 1:00 pm

Location: Warren County Board Room and Remote via Zoom

1 Updates/ Housekeeping

- A. Stakeholder Outreach and Project Idea Solicitation
- B. Intermunicipal Coordination
- C. Update on Final Rule

2 Discussion

- A. Focus/Priority Areas
 - i. Immediate Response
 - ii. Assistance to Vulnerable Populations
 - iii. Improve County Resiliency
 - iv. Infrastructure
 - v. Workforce Support
 - vi. Housing
 - vii. Local Business and Nonprofit Support

- B. Tentative plan for distribution of funds pursuant to the Focus/Priority Areas
 - i. Immediate Response to Pandemic (~\$2M)
 - 1. Res 453/2021
 - 2. Office of Emergency Services (OES)
 - 3. Information Technology Resiliency
 - 4. Countryside Adult Home
 - 5. Administration of ARPA funding
 - ii. Assistance to vulnerable populations (~\$3M)
 - iii. Infrastructure (~\$2.25M)
 - iv. Housing (~\$1M)
 - v. Other potential uses currently identified (~\$1.2M)

3 Next Steps

- A. Future meeting dates and times

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Preliminary Municipal Allocations *March 1, 2022*

Please note that these numbers reflect preliminary allocations for discussions sake. They are subject to change at the discretion of the municipality.

Warren County ARPA Spending: Anticipated Municipal Spending		
Municipality	Award Amount*	Anticipated Use
Chester	\$333,229.77	Primarily water infrastructure with additional consideration for childcare, premium pay for select municipal employees
Hague	\$69,128.00	Under discussion. Wastewater treatment facility improvements have been considered.
Johnsburg	\$235,999.29	IT upgrades, ADA compliance at Tannery Pond Center, sewer projects
Lake Luzerne	\$332,306.69	Under discussion. Considering \$50k on dam engineering, additional spending on water infrastructure
Queensbury	\$2,806,042.85	Water and sewer infrastructure
Warrensburg	\$405,126.98	Water and sewer infrastructure
Bolton	\$230,460.84	Under discussion
Glens Falls	\$12,230,000.00	Wide range of initiatives including infrastructure, not-for-profit support, others
Horicon	\$137,640.61	Under preliminary discussion
Lake George	\$259,281.27	Diamond Point water infrastructure, HVAC upgrades, Stormwater, McPhillips Preserve at French Mountain
Stony Creek	\$75,692.07	Buying defibrillator machines
Thurman	\$121,025.28	TBD
Warren County	\$12,400,000	Under discussion
Washington County	Approx. \$12M	Primarily infrastructure and capital projects that would have otherwise been bonded
*Amounts are approximate		

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Draft Priorities for Discussion: January 21, 2022

The following list outlines the draft priority/impact areas that have been identified by the ARPA Advisory Committee. This list was generated after review of public survey responses, ongoing discussions with various county departments, and preliminary stakeholder outreach. Please review this draft list and provide any suggestions, comments, or revisions. This document does not represent the final priorities of the ARPA Advisory Committee.

A. Immediate Response to Ongoing Public Health Crisis

- Testing
- PPE
- Contact Tracing
- Staffing
- Equipment
- Public Education
- Vaccination Clinics
- Mitigation Efforts in Congregate Settings (i.e. Jail, CSAH)
- Reimburse documented COVID mitigation expenses

B. Assist vulnerable populations (children, elderly, high-needs, etc.)

- Mental Health Services
- Senior Facilities (Physical)
- Senior Services (Programmatic)
- Addiction Treatment
- Family Services
- Homelessness
- Local Educational Institutions
- Domestic Abuse
- Assistance fund for Human Services non-profits

C. Improve County Resiliency/ Disaster Response

- Emergency Preparedness
- Investments in Public Health
- Investments in Public & Safety
- Information Technology
- Short and long-range planning

D. Infrastructure

- Broadband
- Sewer and Water
- Parks and Trails
- Roads
- Public Works facilities
- Investment in Shovel Ready Capital Improvement Projects
- Planning-stage investment in pre-Shovel Ready Capital Projects
- Systems, Infrastructure, Buildings and Facilities that Support and Enhance Tourism Industry

E. Workforce Support

- Childcare
- Transportation
- Training

F. Housing

- Support existing providers
- Leverage ongoing initiatives

G. Local Business and Nonprofit Support

- Identify gaps left by existing support organizations (LDC, EDC, LCLGRP)
- Support hardest hit industries (tourism and hospitality?)
- Invest in necessary capital projects/infrastructure
- Arts and Entertainment (Venues and Organizations)