

Warren County ARPA Task Force

Meeting #5 Agenda

Date: Tuesday March 8th

Time: 3:00 pm

Location: Warren County Board Room and Remote via Zoom (streaming via YouTube)

1 Updates/ Housekeeping

- A. Stakeholder Outreach and Project Idea Solicitation
- B. Website

2 Discussion

- A. Review draft “spending plan” from previous meeting
- B. Presentation of detailed spending proposals from previous meeting
 - 1. Res 453/2021
 - 2. Airport Change Order
 - 3. Office of Emergency Services (OES)
 - 4. Information Technology Resiliency
 - 5. Countryside Adult Home
 - 6. Administration of ARPA funding
- C. Presentation of idea(s) to assist vulnerable populations

3 Next Steps

- A. Next meeting March 22, 2022 at 3:00pm (Board Room)

Warren County ARPA Task Force

Project Solicitation Forms as of March 8, 2022

The following packet of project ideas was retrieved from the Warren County ARPA project idea submission portal on March 8, 2022.

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor:

Email: frankenfelts@warrencountyny.gov

Cell Phone: (518) 321-8157

Type of Entity: Government Entity

Project/Program/Individual Location:

Project Partners:

Need or issue to be addressed using ARPA funding

Housing

How will funds be used to address this need.

Proposed creation of a Land Bank for Warren County. ARPA money would be used to seed the program and provide funding for property acquisition, staff, contractors and supplies.

Land Banks are enabled by Chapter 257 of the Laws of 2011, Article 16 of the New York State Not-for-Profit Corporation Law – the “Land Bank Act”.

What is the expected impact on the need by using ARPA funding.

The intent of a Land Bank is to acquire distressed/abandoned/tax sale properties, rehabilitate them, and then provide them to income qualified buyers. This process serves as a means to both provide affordable housing to local residents in need and return distressed properties to the tax roll.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request?

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County Employment & Training Administration

Email: ochsendorfl@warrencountyny.gov

Cell Phone: (518) 338-4315

Type of Entity: Government Entity

Project/Program/Individual Location: Warren County Career Center

Project Partners: Crandall Library

Need or issue to be addressed using ARPA funding

The technology gaps for rural citizens and low income citizens have been a barrier to educational and employment services. Warren County residents need access to computers and iPads that are not limited by time or space so that they can work on resumes, job searches, online job applications, and to attend virtual workshops and classes. The ability to send and print documents for processing and employment assistance is also a challenge.

How will funds be used to address this need.

To purchase laptops and iPads for a checkout system for job seekers to use to work on job applications, resumes, attend virtual workshops, etc. Eligible job seekers would present a voucher to Crandall Library to checkout a laptop to use for employment activities. Job seekers sign agreement upon checkout and return. ETA is also seeking funds for a wireless and WIFI printers so that job seekers can send and print documents to the Warren County Career Center from their phone or computer.

What is the expected impact on the need by using ARPA funding.

More technology access will ensure more equitable opportunities for low income and rural residents to complete job search activities, access employment and training resources, and secure gainful employment.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 30000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County Employment & Training Administration

Email: ochsendorfl@warrencountyny.gov

Cell Phone: (518) 338-4315

Type of Entity: Government Entity

Project/Program/Individual Location: Workforce Transportation

Project Partners: Municipalities, Greater Glens Falls Transit, Tech Valley Shuttle, and any other

Need or issue to be addressed using ARPA funding

There continues to be a workforce shortage and it requires recruiting and transporting workers to Warren County jobs and removing the transportation barrier.

How will funds be used to address this need.

Funding will cover the transportation costs of moving workers in Warren County rural communities to towns and villages for jobs as moving people in the Capital Region to Warren County to work.

What is the expected impact on the need by using ARPA funding.

Depending on the amount of funds allocated to this project, it has the potential to move hundreds of workers here.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? Yes

Budget: 8000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County Employment & Training

Email: ochsendorfl@warrencountyny.gov

Cell Phone: (518) 338-4315

Type of Entity: Government Entity

Project/Program/Individual Location: Training

Project Partners:

Need or issue to be addressed using ARPA funding

The workforce shortage in critical industries like healthcare and transportation requires more people with adequate training to join in demand industries but they cannot afford the training program costs.

How will funds be used to address this need.

ETA already sponsors eligible job seekers through training programs but funding is limited. Additional funds will allow more Warren County residents to receive free or reduced cost training that will lead to a sustainable job.

What is the expected impact on the need by using ARPA funding.

More residents will earn credentials for a long-term career and will be more likely to stay in the area with local employment opportunities.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? Yes

Budget: 85000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County Employment & Training Administration

Email: ochsendorfl@warrencountyny.gov

Cell Phone: (518) 338-4315

Type of Entity: Government Entity

Project/Program/Individual Location: Summer Employee/Warren County Employment & Training Administration

Project Partners: N/A

Need or issue to be addressed using ARPA funding

Engaging youth in the workforce to replace the aging workforce is critical to sustaining the local economy in the short term recovery from the pandemic and the long-term prosperity of the local businesses.

How will funds be used to address this need.

Temporary positions for the summer over the next four summers will help manage the Summer Youth Employment Program and recruit, train, and monitor more youth workers in the summer.

What is the expected impact on the need by using ARPA funding.

More youth will learn job skills, contribute to the economy, earn a paycheck, and stay engaged in the local business community.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? Yes

Budget: 150000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Liberty House Foundation, Inc.

Email: jbeebe@libertyhousefoundation.net

Cell Phone: (518) 798-1066

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: 54 Bay Street, Glens Falls, NY 12801

Project Partners: n/a

Need or issue to be addressed using ARPA funding

Transportation to and from program, shopping, medical/psychiatric appointments and employment is a huge barrier for the individuals we serve. This barrier became almost insurmountable since COVID-19 began. From cancelled bus runs, shortage of vehicles, to taxi companies not having drivers; our clients have suffered. They have experienced a significant increase in stress, anxiety and financial burden.

How will funds be used to address this need.

We propose to purchase a vehicle and hire a driver who would be available 20 hours a week to assist our clients in overcoming this barrier.

What is the expected impact on the need by using ARPA funding.

It is a scientific fact that when individuals are actively engaging with their providers; overall physical and mental wellness improves which leads to reduced hospitalizations. One of New York State's priorities over the past five years has been to improve population health and reduce hospitalizations..... Let's do something that actually makes those priorities a reality..

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 69720

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Adirondack Theatre Festival

Email: miriam@atfestival.org

Cell Phone: (773) 307-2853

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Glens Falls, NY

Project Partners:

Need or issue to be addressed using ARPA funding

The negative economic impact of the Covid 19 pandemic has been felt acutely by Adirondack Theatre Festival (ATF). In 2020, ATF's entire season of live shows was cancelled due to the pandemic. In 2021 ATF began a cautious re-opening, presenting three shows instead of our customary seven. The resulting loss of ATF's primary source of revenue for two years in a row has shrunk the organization and limited our capacity to return in full force.

How will funds be used to address this need.

In order to recover and operate at full capacity, ATF will need to rehire staff and engage the services of other local businesses such as marketing firms, technical shops, and landlords. These investments must be made in preparation for each summer season so that we can produce shows, sell tickets, and keep our staff and vendors employed.

What is the expected impact on the need by using ARPA funding.

Funding to rebuild our staff and renew our contracts with local businesses will enable ATF to return our season to the scale and level of ambition that brings downtown Glens Falls to life each summer.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? Yes

Budget: 165000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVIS-19 pandemic? Yes

Project Sponsor: Charles R. Wood Theater, INC.

Email: emily@woodtheater.org

Cell Phone: (518) 932-3985

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Glens Falls

Project Partners:

Need or issue to be addressed using ARPA funding

The Wood Theater closed March 13th 2020 and our first event back was May 22nd 2021. Our first several events were limited to 30% capacity. This ultimately led to over a year and a half of little to no revenue as our only source of funding came from individual contributions which we saw a sharp decline in during an unpredictable economic state. Thus, nearly 2 years later the Wood is in an extremely fragile position. Looking ahead to 2023 + beyond shows a severe need to increase top line figures.

How will funds be used to address this need.

The need for funding is essentially operational. The Wood's first priority is maintaining staff. Though the staff is small (3 FT + 1PT) they are necessary to continue to curate creative content (either in person or virtual) that can create a revenue stream and uphold the Wood's mission. Additionally, funding is needed to address facility related expenses to ensure the facility is maintained and operational for in person events.

What is the expected impact on the need by using ARPA funding.

Studies show the impact the arts have on their communities and an investment in the Wood is undoubtedly an investment in Glens Falls. If the Wood is able to, with this funding, remain at its current operations without increasing prices/cutting programs/employees, other local businesses and organizations can utilize our facility and support others in the process. Actors here means actors at coffee shops, restaurants, gyms. Audience members here means audience members at restaurants, hotels, etc.

Is this a new or existing project/program? N/A

Has the entity already received state or federal funding for this request? Yes

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor:

Email: lakohls@aol.com

Cell Phone: (518) 321-8673

Type of Entity: For-Profit Business

Project/Program/Individual Location: Warren County

Project Partners:

Need or issue to be addressed using ARPA funding

affordable housing to support workforce in the community

How will funds be used to address this need.

incentivize developers? seed redevelopment of existing buildings?

What is the expected impact on the need by using ARPA funding.

Businesses are desperate for workers. Need both short term options for seasonal workers and long term options for year round affordable

Is this a new or existing project/program?

Has the entity already received state or federal funding for this request?

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Park Theater Foundation, Inc.

Email: director@parktheatergf.com

Cell Phone: (518) 232-3529

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Summer Series: Outdoor Concerts

Project Partners: City of Glens Falls, Lake George Arts Project, Bolton Chamber of Commerce,

Need or issue to be addressed using ARPA funding

1. Public Health Response
2. Public Sector Revenue Loss
3. Negative Economic Impacts
4. Equity-focused Services

How will funds be used to address this need.

Funds will be used to expand our 2021 Summer Concert series which took place weekends in July at the Crandall Park Bandshell to new venues around the county. Funding will directly compensate artists, marketing professionals and materials, sound tech and reinforcement, venue and/or stage rental fees, staffing and insurance.

What is the expected impact on the need by using ARPA funding.

Numbers below correlate to those in Question #8

1. by providing a safe, outdoor environment enabling a sense of community identity broader than individual cities and towns and providing a medium to process emotions and benefit those with mental conditions
2. in rental fees incurred for utilizing public park spaces.
3. fair artists fees and financial boost to area businesses due to increased traffic.
4. free programs allow all demographics to participate.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? Yes

Budget: 249610

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Community, Work & Independence, Inc.

Email: drowell@cwinc.org

Cell Phone: (518) 683-3980

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Negative Economic impact. Administrative offices at 16 Pearl Street, Glens Falls

Project Partners: n/a

Need or issue to be addressed using ARPA funding

CWI serves > 275 people with I/DD in Warren Co. Our essential services help them to live as independently as possible. Many have co occurring diagnosis—medical &/or psychiatric in addition to I/DD. Services to them were seriously impacted by COVID. The economic impact was a major decrease in income that has continued to date. The deficit jeopardizes our future. We seek funds to help offset the catastrophic losses. 2020=\$1.5mil and on track in 2021=\$1.5mil after HCRA funds were accessed.

How will funds be used to address this need.

Funds will be applied to our deficits for prior years, reduce our debt and stabilize our cash position.

What is the expected impact on the need by using ARPA funding.

Ensure continuity of services to the vulnerable population we serve, assist in addressing the economic harm experienced and provide supports to stabilize the organization. Also stabilizes for the population served and the 400+employees that we represent.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 3000000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Open Door Mission

Email: kim@opendoor-ny.org

Cell Phone: (518) 338-5066

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Volunteer Shortage

Project Partners:

Need or issue to be addressed using ARPA funding

ODM has been on the front lines throughout the pandemic. Our food pantry saw a 250% increase immediately. We continued to shelter and served take-out meals. We have increased programs to meet a higher need.

We normally operate with 15,000 volunteer hours across all programs, but we lost volunteers and had to increase staffing to cover the need during the pandemic.

How will funds be used to address this need.

Funds will be used to cover staffing expenses throughout the pandemic.

We have increased kitchen staff and front-line staff. In an average year, we have around 15,000 volunteer hours. In 2020, we had 4,573, a difference of 10,427 hours. In 2021, some volunteers came back but we were 1,587 hours under our average with only 13,763 hours. The national value of volunteer hours is \$28.54 which would be \$342,880. We increased staffing in 2020 by \$127,000 and \$324,711 in 2021.

What is the expected impact on the need by using ARPA funding.

Open Door had strong contributions in 2020 but they were down again in 2021 as were grants and NYS payments for bed nights. We are currently operating at a deficit and will need to make drastic cuts to programs without making up what was lost. We have cut staffing back to pre-pandemic levels and are working on contracts and grants for future sustainability. In the short term, we need to cover expenses that increased so significantly in the last two years.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Lake Champlain-Lake George Regional Planning Board

Email: beth.gilles@lclgrpb.org

Cell Phone: (518) 668-5773

Type of Entity: Government Entity

Project/Program/Individual Location: Warren County

Project Partners: N/A

Need or issue to be addressed using ARPA funding

Provide assistance to business start-ups throughout the county to replace businesses that were lost during COVID, provide funding for business expansions to replace services lost by closes businesses, or create a more resilient supply chain, and provide equitable opportunities for potential and existing business owners.

How will funds be used to address this need.

Establish a half grant, half loan program for start-ups/expansions. This would leverage the county's ARPA funds as a grant and the LCLGRP's loan funds to make financing more available to economically disadvantaged people looking to open businesses or assist existing businesses in expanding to cover services lost as a result of the pandemic.

What is the expected impact on the need by using ARPA funding.

Increase in small business ownership in the county, provide opportunities for economically disadvantaged potential small business owners, provide capital for business expansions to replace lost services, give opportunities to diversify small businesses and small business owners within the county.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 300000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: lake george school district

Email: Kathym@fortwilliamhenry.com

Cell Phone: (518) 796-6580

Type of Entity: Government Entity

Project/Program/Individual Location: Child care centers for local workers

Project Partners: Only an idea

Need or issue to be addressed using ARPA funding

Affordable 7 day a week Childcare and use of our school with declining enrollment

How will funds be used to address this need.

Like the housing on Broad Street, assess worker's ability to pay based on their earnings. Only used by working people. Use empty classrooms for child care center. Have the students do their PIG requirements and have them participate with adults in running this business. Do training for in home at this facility.

What is the expected impact on the need by using ARPA funding.

Provide safe affordable childcare for workers to bring back to workforce, use school rooms owned by taxpayers to support community, teach students how to run a business and let them give back to Community.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 500000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Southern Adirondack Child Care Network

Email: sicklesl@saccn.org

Cell Phone: (518) 260-4423

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: All of Warren County

Project Partners: United Way, Warren County Employment and Training, Glens Falls National

Need or issue to be addressed using ARPA funding

There has been a net loss of 693 regulated child care slots in Warren County since March 2019. Child care is crucial to igniting the economic recovery engine. At present, in Warren County there are 1019 regulated child care slots. These slots are mostly full! Child care providers and programs are largely at their maximum capacity with waiting lists, especially for infants and toddlers. Child care is crucial to igniting the economic recovery engine.

How will funds be used to address this need.

With these funds we would recruit at least 15 new family-based child care providers resulting in a potential 120-240 slots in newly regulated and high-quality family child care programs in Warren County. With funding for a supply building project we will assist prospective providers every step in the process. We would budget \$1000-\$2000 (depending on need) per provider for start-up costs

What is the expected impact on the need by using ARPA funding.

15 new family-based child care providers would open resulting in a potential 120-240 slots in newly regulated and high-quality family child care programs in Warren County which is only a beginning to addressing the current child care crisis. This would allow parents to return to work to aid in economic recovery, add new small businesses to the region's tax base and provide quality programming for our youngest citizens.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 112500

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Crandall Public Library

Email: knaftaly@sals.edu

Cell Phone: (518) 932-5270

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: 251 Glen St. Glens Falls, NY

Project Partners: Warren County Employment & Training Administration

Need or issue to be addressed using ARPA funding

Many Crandall Public Library patrons and community residents who are seeking to apply for unemployment benefits have encountered tremendous technological barriers in order to apply for earned benefits. For example they have to have Internet access, a mobile phone, the ability to scan in proof of identification, and a video/phone camera to confirm identity.

How will funds be used to address this need.

After an analysis and comparison of appropriate equipment, funds would likely be spent on laptops, "burner phones," scanners, and wireless hubs which would allow patrons to apply seamlessly for unemployment benefits. Of course the devices would and could be used for a myriad of uses including job applications, training videos, etc. Library and Job Link staff would be available for one-on-one instruction too.

What is the expected impact on the need by using ARPA funding.

While funding could ultimately be obtained through other grants and support the time line of implementation would be moved up considerable if we could use ARPA funding.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 50000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Gazai Media

Email: coryg@gazaimedia.com

Cell Phone: (518) 307-9481

Type of Entity: For-Profit Business

Project/Program/Individual Location: Video Promotion for Warren County

Project Partners: TBD

Need or issue to be addressed using ARPA funding

Combining emotional and logical information into an enjoyable and digestible package, video yields results. We've used our videos as tools for businesses and non-profits to gain massive awareness and traction in their marketing & communication efforts. We would like to extend the power of these videos to help Warren County to attract more businesses, day-trippers, seasonal homeowners, or anything that could help.

How will funds be used to address this need.

Funding of any equipment, actors, (production costs).

What is the expected impact on the need by using ARPA funding.

The needs should be discussed prior to any production, therefore the impact will vary.

Is this a new or existing project/program? N/A

Has the entity already received state or federal funding for this request? No

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor:

Email: rminor@nycap.rr.com

Cell Phone:

Type of Entity:

Project/Program/Individual Location:

Project Partners:

Need or issue to be addressed using ARPA funding

Controlling the gypsy moth caterpillar infestation that is anticipated again this year in Warren County (based on the number of egg masses that are currently visible on trees throughout the area). The infestation discourages tourists, as well as residents, from pursuing outside activities in the Spring and early Summer. It also defoliates the trees and creates a mess for homeowners to clean up on driveways, sidewalks, vehicles etc.

How will funds be used to address this need.

I am suggesting the county look into which towns had the worst problem last year, determine the best method of controlling the moths and then contract with a company that provides that service. I lived here in the 1990's and remember an aerial spraying during the late evening or nighttime that was done, and it did control the invasion that was so bad back then.

What is the expected impact on the need by using ARPA funding.

The impact would be bringing the tourists back to the area, as well as improving the lives of local citizens who struggled last year with the daily cleanup of the infestation. It was impossible to eat outdoors last year and walking or other outdoor activities were greatly curtailed. This year especially in light of the pandemic, we need to make our area as tourist friendly as possible and the moths in their caterpillar stage are certainly a deterrent to that end.

Is this a new or existing project/program?

Has the entity already received state or federal funding for this request?

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Glens Falls Community Theatre (GFCT)

Email: sleonard123@live.com - President Emeritus/Application

Cell Phone: (518) 932-3918

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Warren County

Project Partners: none

Need or issue to be addressed using ARPA funding

Working Capital

How will funds be used to address this need.

Due to COVID, lack of GFCT primary income, generated by ticket sales/grants which are production-specific, resulted in the Working Capital/Assets for GFCT dropping from \$49,453 (5/7/19) to \$30,699 (1/10/22) due to the inability to produce community experiences (Childrens' Theatre, Senior Seminar, Broadway musicals, non-musical productions, Community Holiday Sing, etc).

What is the expected impact on the need by using ARPA funding.

The ARPA funding will allow GFCT to pay annual, Expense-Fixed responsibilities without jeopardizing the GFCT continued viability (since 1935). The Annual Expenses are approximately \$5060 (insurance, storage, bank charges, PO box, postage, etc) - \$15,000 total 2019-2021 Seasons.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 15000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor:

Email: pusateri14@aol.com

Cell Phone: (518) 369-3720

Type of Entity: Individual

Project/Program/Individual Location: DEC boat launch sites on Lake George

Project Partners:

Need or issue to be addressed using ARPA funding

Extend the Boat Inspection season on Lake George before and after the LGPC Mandatory Boat Inspection season, to protect the Lake from introduction of any new invasive. Lake George is the economic engine for the region, so protecting the Lake from degradation is crucial to Warren County economy

How will funds be used to address this need.

Pay wages and other costs for boat inspectors pre-and post- the LGPC regulated Mandatory Boat Inspection season on Lake George

What is the expected impact on the need by using ARPA funding.

Adequate Protection of Lake George historically seems to require more money than available from local governments and organizations. Thus, crucial lake protection is under-funded with some projects not undertaken

Is this a new or existing project/program?

Has the entity already received state or federal funding for this request?

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor:

Email: lakestewardship@gmail.com

Cell Phone:

Type of Entity:

Project/Program/Individual Location: Sandy Bay of Lake George Town of Queensbury

Project Partners:

Need or issue to be addressed using ARPA funding

Begin to manage or control the Aquatic Invasive Species in Lake George that has been called the AIS most harmful potentially to the Lake. Some local residents have been told there is not enough funding available to manage both Milfoil and Asian clams. There has been no management or control of Asian clams for over 8 years.

How will funds be used to address this need.

Implement a Pilot Project to manage the extensive Asian Clam infestation in Sandy Bay.

What is the expected impact on the need by using ARPA funding.

1. Better protection of Lake George which has been called the economic engine of the region
2. Because Sandy Bay is a very popular site for boaters, reduce the potential for spread of Asian clams around the Lake
3. During the pandemic, boating activity on Lake George has increased very significantly.
4. Preventing degradation of Sandy Bay water conditions is important to protecting property values surrounding Sandy Bay

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request?

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor:

Email: lakestewardship@gmail.com

Cell Phone:

Type of Entity: Individual

Project/Program/Individual Location: Increase county Sheriff boat patrols in southern portion of Lake George

Project Partners:

Need or issue to be addressed using ARPA funding

During pandemic, boating activity on Lake George has increased substantially; probably many boaters new to Lake George. Boat traffic in the southern portion is often significantly increased leading to increased safety risks, lake protection issues, and nuisance to local residents.

Perceived insufficiency of the number of patrol boats in the southern half of Lake George

How will funds be used to address this need.

Suggesting Increased Sheriff patrols for enforcement, who issue tickets for boating infractions, not just warnings, for safety, lake protection, and quality of life for Warren County residents.

Some boaters do not know the regulations; others ignore the regs. Disregard of safety regs can cause unsafe situations and water quality harm to Lake George. ?

What is the expected impact on the need by using ARPA funding.

Increased boating safety and increased lake protection

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request?

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? No

Project Sponsor:

Email: lakestewardship@gmail.com

Cell Phone:

Type of Entity: Non-Profit Organization

Project/Program/Individual Location:

Project Partners:

Need or issue to be addressed using ARPA funding

Protect public health

timely notification of all affected residents if another Lake George Harmful Algal Bloom (HAB). All HABs might produce toxins which could cause serious immediate or long-term harm.

DEC website, online seasonal only and updated only on weekdays, which reports all documented HABs is sole notification, if and as any resident checks the website on a daily basis. As seen with the several HABs on southern Lake George in 2020 and 2021, NYHABS website is very inadequate.

How will funds be used to address this need.

Develop an early warning system (like a reverse 911) for the County to notify all lakeshore residents of Queensbury, town and village of Lake George, Bolton, Hague, and Pilot Knob (Warren County portion) in the event of another Harmful Algal Bloom on Lake George

What is the expected impact on the need by using ARPA funding.

Great improvement in deterring a substantial public health risk from HABs

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request?

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor:

Email: lakestewardship@gmail.com

Cell Phone:

Type of Entity:

Project/Program/Individual Location:southern Lake George

Project Partners:

Need or issue to be addressed using ARPA funding

Lake Stewardship Group of Cleverdale

With Pandemic- increased Lake usage, there is a need to monitor water quality nearshore to protect public health and protect water quality. At present, there is no water testing for E.coli in Sandy Bay and other popular swimming areas that are not public beaches. Importantly, thousands of Warren County residents get drinking water from Lake George.

How will funds be used to address this need.

Create, administer and implement a water testing program.

What is the expected impact on the need by using ARPA funding.

Increase public health protection and lake water quality protection.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request?

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: SUNY Adirondack

Email: duffyk@sunyacc.edu

Cell Phone: (518) 743-2237

Type of Entity: Educational

Project/Program/Individual Location: SUNY Adirondack campus at 640 Bay Rd.

Project Partners: Warren County Head Start, YMCA of Greater Glens Falls, Southern Adirondack Child

Need or issue to be addressed using ARPA funding

Prior to, and during the COVID 19 pandemic, much attention has been paid to the child care crisis in our community. The college has identified the need for expanded, on campus child care in its 2022 Facilities Master Plan and needs capital funding to accomplish this project so that more students can enroll in college to prepare for quality employment in our region. Warren County Head Start would continue to operate the center and secure funds through its channels to do so.

How will funds be used to address this need.

To fund construction of a new, expanded facility on the SUNY Adirondack campus. The college can use a county funds to receive matching funds by New York State through our capital funding process.

What is the expected impact on the need by using ARPA funding.

With new space, the college will be able to increase the number of available spots for infants, toddlers, and preschoolers by 50%. By providing the college with 50% of the estimated construction costs, it could receive another 50% from NYS, doubling the county's investment in this important community project. The college will also be better able to provide its students with hands on experiences for internships in this expanded space.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 5650000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Adirondack Health Institute

Email: hplavin@ahihealth.org

Cell Phone: (518) 577-8352

Type of Entity: For-Profit Business

Project/Program/Individual Location: Glens Falls

Project Partners:

Need or issue to be addressed using ARPA funding

AHI' Enrollment Assistance Services and Education staff (who assist persons enroll in health insurance coverage) could be on-hand when the State make test kits available to the general public, either through a local pharmacy, school, community center etc. We can make appointments to enroll folks who are in line for a test kit and are uninsured. We'd need a list of dates/times and locations in order to do that, but would be willing to be on site when this is taking place.

How will funds be used to address this need.

Funds would be used to cover the cost to mail a test kit and for printing materials. We would also build in some travel dollars, estimating we'll be on site at least 2x a month in various locations in our 9 county service area, for the next 6 months.

What is the expected impact on the need by using ARPA funding.

We will address both the need for health insurance coverage to address care and treatment for covid and long covid and will assist a traditionally difficult to reach population, providing them test kits, information about how to best prevent covid infection and what to do if one suspects they have or have been exposed to covid.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Friends of Cole's Woods

Email: ehogan@nycap.rr.com

Cell Phone: (518) 232-2559

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Lighting the trails in Cole's Woods

Project Partners:

Need or issue to be addressed using ARPA funding

Outdoor recreational pursuits are needed now more than ever. The ski trail lighting has been failing for several years. New lighting would improve this recreational treasure for all of Warren County.

How will funds be used to address this need.

Purchase of new led lights and installation of underground wires and fiberglass poles so the lights don't go down whenever they are impacted by a falling tree or limb.

What is the expected impact on the need by using ARPA funding.

I don't think that the Friends of Cole's Woods has the money to implement this project. They have paid for the planning but need funds to build. I have no direct connection with this project other than being a long-time user of the woods. I'm always impressed with the work that the volunteers do to keep the trails in great condition. I believe that I heard it will cost over \$500,000 for this project but I have no direct knowledge.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: the City of Glens Falls

Email: ehogan@nycap.rr.com

Cell Phone: (518) 232-2559

Type of Entity: Government Entity

Project/Program/Individual Location: Revamp of Haviland's Cove

Project Partners: City of Glens Falls, local disc golf enthusiasts, dog park enthusiasts.

Need or issue to be addressed using ARPA funding

We are so lucky to have such beautiful access to the Hudson River. Haviland's Cove is a diamond in the rough. It is hard to find and under utilized.

How will funds be used to address this need.

New signage directing residents to Haviland's Cove would be great. The signage could be from the streets and from the canal bike path. A nine-hole disc golf course would be a super addition as would a dog park.

What is the expected impact on the need by using ARPA funding.

Not all Warren County residents have a pool or access to a lake in the summer; but all residents get hot and want somewhere to go to cool off. So many people don't know how to get to the Cove or that it exists. The baseball field and pavilion are not used and could be replaced by a dog park or a disc golf course or both.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVIS-19 pandemic? Yes

Project Sponsor: City of Glens Falls?

Email: tadeirf@hotmail.com

Cell Phone: (518) 338-8270

Type of Entity: Educational

Project/Program/Individual Location: Parking lot between Goodwin Avenue and Union, Glens Falls

Project Partners: Community members in this area

Need or issue to be addressed using ARPA funding

The children of Goodwin Avenue, Union, and Birch have no (or small) backyards and no playground. The nearest playgrounds for this neighborhood involve crossing either Bay Street or Glen Street, major, busy streets.) Part of the parking lot at the east end of Goodwin/Birch should be purchased and made into a playground.

How will funds be used to address this need.

City purchases lot, hires planners, puts in playground, advertises same.

What is the expected impact on the need by using ARPA funding.

Much safer neighborhood for many children. Better access to fresh air, exercise. Nasty parking lot becomes area with grass and with bright happy faces. Wholesome area cuts down on crime.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: The Salvation Army

Email: Leo Lloyd <Leo.Lloyd@USE.SalvationArmy.Org>

Cell Phone: (508) 816-0993

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Pathways of Hope

Project Partners: Warren County Employment & Training Administration, Warren County Social Services

Need or issue to be addressed using ARPA funding

Barriers to employment for people who were previously incarcerated or with substance abuse challenges. These rates increased during the pandemic.

How will funds be used to address this need.

Pathways of Hope training program will help people re-enter the workforce by providing training that will develop their skills and experience in food preparation, transportation, and technology. Partnership with E&T will also provide supplemental job readiness services.

What is the expected impact on the need by using ARPA funding.

This program will provide the work experience necessary to show commitment, build a resume, and serve as a pipeline into a long term career. It could potentially be a meal prep service as well for vulnerable populations in the community (Meals on Wheels).

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 600000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County Employment & Training Administration

Email: ochsendorf@warrencountyny.gov

Cell Phone: (518) 657-1344

Type of Entity: Government Entity

Project/Program/Individual Location: Community Outreach/School Liaison, Warren County Employment & Training/Warren County Career

Project Partners: School districts

Need or issue to be addressed using ARPA funding

Engaging young people into the trades professions to retain younger population, replace Baby Boomers, and upskill the youth.

How will funds be used to address this need.

This new position would be filled by someone with labor union experience to help engage school districts with intentional programming to expose high school students to trades careers.

What is the expected impact on the need by using ARPA funding.

Hundreds more youth are more likely to remain the County, take a job opportunity, and replace an aging population.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 250000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County DSS/Countryside Adult Home

Email: Christian.hanchett@dfa.state.ny.us

Cell Phone: (518) 538-2626

Type of Entity: Government Entity

Project/Program/Individual Location: Countryside Adult Home River Road Warrensburg, NY 12885

Project Partners: DPW

Need or issue to be addressed using ARPA funding

Parking lot and walkway paving improvements at CSAH.

How will funds be used to address this need.

Suggested by Countryside Adult Home improvement project group: Funds would be used for the parking lot and walkway paving. Mr. Hajos had an idea to remove the concrete walkway and replace with asphalt making it a wider so it could be plowed. The parking lot also needs to be a bit wider to accommodate some of the building improvement changes. Paving the walkways would also be cost effective versus completely redoing it with concrete.

What is the expected impact on the need by using ARPA funding.

Improved safety, maintenance, and accessibility. Dovetails with the building improvement project. Would save money in future by allowing more efficient snow removal for all areas. It also would allow people to walk and social distance in the event it was needed in the future (Covid 19 social distancing).

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 300000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County DSS

Email: Christian.Hanchett@dfa.state.ny.us

Cell Phone: (515) 382-626

Type of Entity: Government Entity

Project/Program/Individual Location: Warren County Human Services Building

Project Partners: Warren County

Need or issue to be addressed using ARPA funding

Department of Social Services has been struggling with aging IT systems. Connectivity and latency have been an issue, especially with services that had to be done electronically & remote work during the Covid Pandemic. We are also very concerned, not only with improving efficiencies, but with security. We are very concerned about some of the security issues in light of all the cyber-attacks that have been ramping up the last year.

How will funds be used to address this need.

Purchase of a new server for Department of Social Services. We need to have improvement in our systems and a new server would be a one-time cost that would show huge improvements for many years to come. The cost of the server would be between \$9,000 and \$10,000.

What is the expected impact on the need by using ARPA funding.

Improved speed and more reliable connectivity to keep essential services in place at all times (especially during pandemic) for our residents. Improved security which is essential these days.

Is this a new or existing project/program? N/A

Has the entity already received state or federal funding for this request? No

Budget: 10000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: County?

Email: tweedledee3@nycap.rr.com

Cell Phone: (518) 944-8600

Type of Entity: Individual

Project/Program/Individual Location: Lake George / Glens Falls

Project Partners: ?

Need or issue to be addressed using ARPA funding

Parking for locals and tourist growth. Housing assistance - programs for summer workers.

How many times to people from the entire capital region not visit Glens Falls or Lake George due to parking limitations. Make it easier and they will come. Housing is now needed more than ever as we continue to see shortages in labor possibly for the next several years. Even a travel program for people within the US to come for the summer would be helpful.

How will funds be used to address this need.

Propose parking garages for fee or no fee on the outer edges of Lake George village to alleviate congestion and make the area more local and tourist friendly / Parking garage in downtown GF area to make it more local and tourist friendly / Housing and/or travel assistance program for transient summer workers (with safety in mind), to make it easier for local business to have the summer staff needed.

What is the expected impact on the need by using ARPA funding.

Increased business overall for both Lake George and downtown Glens Falls. This will make both locations more inviting for local residents and tourists through all seasons. Housing will help with the current and expected labor shortage moving forward. We need to make access and labor easier for all parties.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request?

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY No

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? No

Project Sponsor: City of Glens Falls

Email: pflood003@gmail.com

Cell Phone: (518) 812-1895

Type of Entity:

Project/Program/Individual Location:

Project Partners:

Need or issue to be addressed using ARPA funding

The poor condition of the sidewalks and curbs on Sagamore St. from Dix Avenue to Jackson Ave. I have lived on Sagamore St. since 1962 and have seen many new sidewalks installed on Ridge and Dix Ave. It is impossible to push a stroller over the sidewalks that have heaved because of tree roots. My children and grandchildren have had to be pushed to the Hunter St. playground by going in the road. Children walk these streets to get to Jackson Heights School.

How will funds be used to address this need.

I do not know the answer to this. But they would be funds well spent.

What is the expected impact on the need by using ARPA funding.

The impact is that children, families and seniors could take walks without having to go in the road to avoid tripping on uneven sidewalks.

Is this a new or existing project/program? N/A

Has the entity already received state or federal funding for this request? No

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren Washington Association for Mental Health

Email: adeepe@wwamh.org

Cell Phone: (518) 681-0088

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Glens Falls

Project Partners: The Adirondack Vets House

Need or issue to be addressed using ARPA funding

The pandemic put increasing pressure on our community's ability to meet social determinants of health. In our community, there exists a wide range of resources to help these individuals; however, one must know about them and how to access them. Without this knowledge, access to the continuum of care such as mental health services, primary care, food banks, shelters, educational opportunities, and even the social safety net is difficult. This is a critical gap in the provisioning of services.

How will funds be used to address this need.

These funds will be used to hire an outreach coordinator and two outreach specialists for three years. They will make connections to person-centered care. This service will meet people where they are at—in their homes, provider offices, or other common places of business. While this position is not crisis-based, these professionals will be at the front line and may handle crisis situations around mental health, substance use, and homelessness. We can adjust the budget based on available funds.

What is the expected impact on the need by using ARPA funding.

It is expected that this program will connect people to services earlier thereby reducing the overall cost to the community. For example, by connecting individuals to health insurance and primary care, costly emergency department visits will be reduced. By connecting people to a pathway to permanent housing, homelessness will be diminished. Overall, connections to community services of all kinds will lessen the psychological and physical burdens related to the COVID-19 pandemic.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 834808

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVIS-19 pandemic? Yes

Project Sponsor: Adirondack Civic Center Coalition, Inc.

Email: jmead@coolinsuringarena.com

Cell Phone: (972) 786-3196

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Heritage Hall at the Cool Insuring Arena

Project Partners: NA

Need or issue to be addressed using ARPA funding

Heritage Hall, a 7000 st ft conference center inside the Cool Insuring Arena is in need of a full scale renovation. The center has had water damage due to a long standing roof leak that is being addressed. The divider walls are no longer in working condition. The audio and video are extremely dated and need to be replaced.

How will funds be used to address this need.

We will use all the funding to update the entire room and kitchen area.

What is the expected impact on the need by using ARPA funding.

We will be able to sell this updated room to business groups, conferences, weddings, and bring in visitors to the county. This would allow us to work with local hotels on larger events that will bring new revenue into Warren County.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 500000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County

Email: khajos@warrencountydpw.com

Cell Phone: (518) 260-7071

Type of Entity: Government Entity

Project/Program/Individual Location: Snow Removal Equipment Building (SRE)/Floyd Bennett Memorial Equipment Building

Project Partners:

Need or issue to be addressed using ARPA funding

The need is to address the change orders associated with price escalations due to the increase of cost of goods during the pandemic. The first change order was from Plank Construction and the second is from LaCorte Electric. The total of the change order for Plank is \$68,307.92, and LaCorte Electric was for \$31,748.60.

How will funds be used to address this need.

This funds will be used to cover the cost of the change orders due to price escalation.

What is the expected impact on the need by using ARPA funding.

Covering cost due to price escalation.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? Yes

Budget: 100057

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County Office of Emergency Services

Email: masona@WarrenCountyNY.gov

Cell Phone: (518) 321-7875

Type of Entity: Government Entity

Project/Program/Individual Location: Countywide

Project Partners: Board of Supervisors, County Administrator

Need or issue to be addressed using ARPA funding

PPE supplies for county and municipal essential workers as well as the general public

How will funds be used to address this need.

The County Administrator is requesting an allocation of \$100,000 (to be used only if needed) for OES to purchase PPE for the above named recipients in the event that the County cannot source these materials from other sources (i.e. state and federal government). Items may include but are not limited to: gloves, disposable masks, face shields, gowns, N95s, at-home test kits, sanitizer, cleaning supplies).

What is the expected impact on the need by using ARPA funding.

These PPE items are essential to respond to future waves of COVID-19 including new strains, if such conditions arise.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 100000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County

Email: moorer@warrencountyny.gov

Cell Phone: (518) 761-6539

Type of Entity: Government Entity

Project/Program/Individual Location: Lake George, NY

Project Partners: All County departments

Need or issue to be addressed using ARPA funding

Fund equipment replacement costs authorized by Resolution 453 of 2021 that would otherwise fall to the General Fund.

How will funds be used to address this need.

The equipment purchases funded by this resolution included COVID-related items such as \$60,000 to replace three VMS boards that were burned out due to COVID messaging; \$4,245 for expenses related to fitting up the Board Room for virtual meetings; and \$2,650 for supplies used for Countryside residents.

What is the expected impact on the need by using ARPA funding.

Additional equipment funded by this resolution included but were not limited to Automatic External Defibrillators; radios and pagers for emergency service workers; cyber security investments; automated controls for the jail; and compactors for the waste management program.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 251580

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County

Email: moorer@warrencountyny.gov

Cell Phone: (518) 761-6539

Type of Entity: Government Entity

Project/Program/Individual Location: Lake George, NY

Project Partners: All county departments

Need or issue to be addressed using ARPA funding

During the lockdown phase of COVID, some departments fared better than others in transitioning to remote work and we all learned where our weaknesses were (for example, needing to rely on old equipment and personally owned equipment and phones, etc. The purpose of this allocation is to fit departments up with the technology we would need if 2020 were to happen again.

How will funds be used to address this need.

I have surveyed departments as to their specific needs and have provided the results of this survey to the ARPA Committee.

What is the expected impact on the need by using ARPA funding.

This allocation to county departments for technology needs would make county government more resilient, allowing for better continuity delivering services to county residents in the event of a future wave of this pandemic or a subsequent pandemic.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 250000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: New York Museum of Skiing and Ski Hall of Fame

Email: info@nymuseumofskiing.org

Cell Phone: (518) 251-3739

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Development of a Ski Museum/ Warren County, NY

Project Partners: Olympic Regional Development Authority, Town of Johnsbury

Need or issue to be addressed using ARPA funding

Warren County, NY saw an unprecedented increase in year-round visitors during 2020-2021. These visitors sought activities throughout the county, taxing our limited employee pool and crowding already busy areas like Lake George and Bolton Landing. This surge in visitor-ship exacerbated a need for expanding year-round tourism and cultural opportunities to accommodate increased demand.

How will funds be used to address this need.

The Museum is currently undergoing a capital campaign of \$4,715,000 with a goal to begin construction by 2024. We will provide year-round recreational, educational and employment opportunities to Warren County residents and visitors, alleviating some of the congestion in more populated regions of the county, providing a more enjoyable experience for tourists. Support of just \$300,000 from Warren County ARPA funds would position the Ski Museum to be a premiere destination within the county.

What is the expected impact on the need by using ARPA funding.

Diverse cultural and tourism destinations established throughout the county enhance Warren County's ability to serve an increasing interest in the region as a destination, supplementing monies already spent by the Warren County tourism department to promote the region. Development of these facilities in less prosperous communities requires support, but will help put heads in beds and will generate occupancy and sales tax in areas that are currently under-utilized as revenue generating areas.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 4715000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Titans Fastpitch

Email: gaddye@warrencountyny.gov

Cell Phone: (518) 321-8411

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: multi use outdoor fields w/indoor training space

Project Partners:

Need or issue to be addressed using ARPA funding

Kids are struggling mentally and emotionally from Covid. Sports/Recreation is a great way to improve kids mental health. A facility like this could also benefit the county financially by attracting people to the area and would also benefit kids social/emotional health.

How will funds be used to address this need.

Funds will go directly into developing the facility.

What is the expected impact on the need by using ARPA funding.

A facility like this will improve kids social/emotional well being through youth sports while also bringing visitors to our area that will bring back business for shops, hotels, and restaurants in our area.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 2000000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County Board of Supervisors

Email: gaddye@warrencountyny.gov

Cell Phone: (518) 798-6410

Type of Entity: Individual

Project/Program/Individual Location: Walking-Running-Biking Opportunities

Project Partners:

Need or issue to be addressed using ARPA funding

Provide a safe environment for citizens and guests to exercise and enjoy our quality of life while minimizing chances of exposure to unknown future viruses. Outdoor activities are a known safe haven for people to interact while minimizing chances of exposure.

How will funds be used to address this need.

Purchase materials and labor to complete the following.

- a. Provide safe navigation means between the Rush Pond Trail at Exit 20, Gurney Park trails, the county municipal center and the Lake George Bike path via a Northway crossover at Exit 20.
- b. Provide sidewalks or crushed stone walkways from the Queensbury school sidewalks west through the circle, down to the flashing crossing light and around the corner to the Rush Pond trail parking lot.

What is the expected impact on the need by using ARPA funding.

Right now we have multiple walking, running, biking trails that are not connected to each other resulting in unsafe crossings between trails, paths, and streets. Through some relatively inexpensive improvements, safe corridors could be completed, thereby reducing the chances of injury to walkers, joggers and bike riders.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Anyone who can build a sidewalk

Email: gaddye@warrencountyny.gov

Cell Phone: (518) 798-6410

Type of Entity: Individual

Project/Program/Individual Location: Cronin Road Queensbury

Project Partners:

Need or issue to be addressed using ARPA funding

Physical and mental health of citizens of Queensbury has been impacted by COVID. Particularly those who do not have access to safe outdoor spaces. Cronin Road is particularly unsafe for walking. Residents of the Regents apartment complex are "locked in place" because there is no safe outlet for walking. A safe walk to Bay Road would provide access to the bike path for further healthy exercise.

How will funds be used to address this need.

If you build a safe access on Cronin road, you will provide a safe walking access for individuals in the area. The Regent apartment complex houses individuals with disabilities. You could tie a disabled individual to a need for safe walking access if that would make the idea more qualified.

What is the expected impact on the need by using ARPA funding.

Getting people safe walking access through what is a very dangerous and inaccessible walking way to other outdoor activities. (ie the bike path). the mental and physical health of individuals in that area has been impacted by an inability to access safe outdoor access.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Wiawaka Center for Women

Email: gaddye@warrencountyny.gov

Cell Phone: (518) 668-9690

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Historic Restoration and Preservation of Fuller House located on the grounds of Wiawaka

Project Partners: NA

Need or issue to be addressed using ARPA funding

Structural issue to repair integrity of the main house named Fuller House. Repairs to replace section of soffit and fascia and siding. Removing and replacing the freeze board to the right and left of back door to the building. The estimate doesn't reflect the extra materials that may be needed to for materials increasing the cost. Funding will be used to get this needed critical work completed to repair and restore Fuller House.

How will funds be used to address this need.

Funds will be used to restore and preserve this historic building that is on the National Registry of Historic Places. Wiawaka is the oldest continually operating Womens' retreat center in the country. Katrina Trask and Mary Fuller started this retreat center in 1903. This restoration will ensure that this historic gem is preserved for many more years.

What is the expected impact on the need by using ARPA funding.

Fuller House is our main house where everyone checks in when entering the property, the front desk is here, the only kitchen and dining facilities are in this building, several rooms for overnight accommodations are in this building along with accommodations for the staff to stay. Over 1,000 guests come to Wiawaka each season and use this building for various reasons. Guests come from all over the Northeast and primarily from Warren County to enjoy the surrounding area.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 60000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Greater Glens Falls Transit/ City of Glens Falls

Email: gaddy@warrencountyny.gov

Cell Phone: (518) 792-1086

Type of Entity: Government Entity

Project/Program/Individual Location: Lake George / Queensbury / Glens Falls / Bolton

Project Partners:

Need or issue to be addressed using ARPA funding

Mobility challenges to seasonal J-1 workers in Lake George

How will funds be used to address this need.

Funds will be used to provide all J-1 Visa students/workers free access to GGFT public transportation services while in the region. J-1 workers are in a unique situation in that they are completely dependent on public transportation, cycling, and pedestrian as their principal means of travel. Because of this, many J-1's choose to walk in areas with high traffic volumes and without sidewalks simply because they wish to save the \$1.00 transit fare.

What is the expected impact on the need by using ARPA funding.

Project would make the Lake George area more welcoming to its seasonal guest workers and improve their safety while they are here. J-1 workers are often seen walking and/or biking along sections of Route 9 and 9N where there are no pedestrian facilities, especially during evening hours. Offering the workers a transit pass would provide them a safe, no cost mobility option to get to job sites and shopping.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 20000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Empire City Soccer

Email: gaddye@warrencountyny.gov

Cell Phone: (518) 956-1466

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Indoor sports

Project Partners: Numerous surrounding youth leagues.

Need or issue to be addressed using ARPA funding

High quality youth sports have become too expensive for young children. It currently costs \$785 an hour to rent the Dome for an hour. 5-12 year olds need a more affordable option. Through the pandemic it was shown how important sports and extracurricular activities were for children.

How will funds be used to address this need.

Funds would be used to buy or build an indoor field that could be used at a cheap rate for multiple sports. The space doesn't need to be as big as the Dome. Ideal size would be two of the quarter fields of the Dome.

What is the expected impact on the need by using ARPA funding.

Thousands of children and families would be impacted annually. The funding would be used to build out the space and then rental to older age groups and other organizations could offset annual expenses. That way youth sports for young aged children could remain free or of negligible cost.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor:

Email: gaddye@warrencountyny.gov

Cell Phone: (111) 111-1111

Type of Entity: Individual

Project/Program/Individual Location:

Project Partners:

Need or issue to be addressed using ARPA funding

Overworked and underappreciated healthcare workers who have been on the front lines of this pandemic for 2+ years

How will funds be used to address this need.

Hazard pay retroactive to start of pandemic or one time bonus

What is the expected impact on the need by using ARPA funding.

Show of appreciation and a way to say thank you to healthcare workers in this county

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor:

Email: gaddy@warrencountyny.gov

Cell Phone: (518) 623-2568

Type of Entity: Individual

Project/Program/Individual Location: Warren County

Project Partners:

Need or issue to be addressed using ARPA funding

Two things:; First I encourage you to use some funding to convert the train track to a rail trail. This would benefit residents, visitors, and the economy of the region. After all these years this is now the time for this project to proceed.

Second, I suggest that each town in Warren County needs to have a public restroom which is accessible to citizens and visitors. The benefits of this are self explanatory, and at present a significant need in some towns.

How will funds be used to address this need.

What is the expected impact on the need by using ARPA funding.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 0

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Up Yonda Farm

Email: gaddye@warrencountyny.gov

Cell Phone: (518) 761-6553

Type of Entity: Educational

Project/Program/Individual Location: Bolton

Project Partners: WCSWCD, DPW Parks and Recreation

Need or issue to be addressed using ARPA funding

Covid put immense strain on outdoor recreation resources including parks, trails, and trailheads. There is a need for high-quality outdoor attractions that can withstand high volumes of visitors. Up Yonda is an important part of the county's overall approach to tourism.

How will funds be used to address this need.

Funding will allow Warren County to develop a long term improvement and management plan for Up Yonda Farm so that residents and visitors will have access to quality outdoor education and recreation.

What is the expected impact on the need by using ARPA funding.

Developing a long-term management/improvement plan for Up Yonda will ensure that all residents have access to the outdoors and will support the tourism industry.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 50000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: WCSWCD

Email: gaddye@warrencountyny.gov

Cell Phone: (518) 761-6553

Type of Entity: Government Entity

Project/Program/Individual Location: Warren County (various)

Project Partners: WCSWCD, Lake Associations

Need or issue to be addressed using ARPA funding

Warren County's tourism economy is wholly reliant upon environmental quality. Long-term monitoring of our waterways is critical to understanding and addressing threats to water quality.

How will funds be used to address this need.

Purchase of lake monitoring equipment for the following 5 lakes: Glen Lake, Lake Sunnyside, Brant Lake, Loon Lake, Schroon Lake.

What is the expected impact on the need by using ARPA funding.

The use of water quality monitoring equipment will allow government, community groups, and not-for profits to identify and address threats to the regions primary economic driver- our waterways. As seen on Lake George, the ability to document trends allows policy makers to take action to improve water quality. Without monitoring the ability to protect waterways (and our regional economy) is very limited.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? No

Budget: 35000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County Board of Supervisors

Email: gaddye@warrencountyny.gov

Cell Phone: (518) 761-6553

Type of Entity: Government Entity

Project/Program/Individual Location: Warren County Housing Needs Assessment Accelerator Fund

Project Partners: EDC, Habitat for Humanity

Need or issue to be addressed using ARPA funding

Housing security and availability

How will funds be used to address this need.

WC will be launching a Housing Needs Assessment in 2022. The project is anticipated to be complete by the end of 2022. The resulting recommendations from the plan will require funding to implement. Allocating ARPA funds will eliminate preliminary fundraising efforts so that the county can start addressing issues. Funding could be for pre-permitting development sites, site identification and marketing, land acquisition, incentives to private sector, off-sets to local PILOT agreements, etc.

What is the expected impact on the need by using ARPA funding.

The county will be able to work with various community partners to start addressing housing issues that were aggravated by the pandemic. The funding will allow for the implementation of programs to create new housing and stabilize existing housing.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? Yes

Budget: 100000

Warren County ARPA Task Force

Detail on “Immediate” Funding Requests

March 8, 2022

Contents

- 1. Resolution 453 of 2021..... 2
- 2. Airport Change Order 6
- 3. Office of Emergency Services (OES)..... 7
- 4. Information Technology Resiliency 8
- 5. Countryside Adult Home.....11
- 6. Administration of ARPA funding13

1. Resolution 453 of 2021

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County

Email: moorer@warrencountyny.gov

Cell Phone: (518) 761-6539

Type of Entity: Government Entity

Project/Program/Individual Location: Lake George, NY

Project Partners: All County departments

Need or issue to be addressed using ARPA funding

Fund equipment replacement costs authorized by Resolution 453 of 2021 that would otherwise fall to the General Fund.

How will funds be used to address this need.

The equipment purchases funded by this resolution included COVID-related items such as \$60,000 to replace three VMS boards that were burned out due to COVID messaging; \$4,245 for expenses related to fitting up the Board Room for virtual meetings; and \$2,650 for supplies used for Countryside residents.

What is the expected impact on the need by using ARPA funding.

Additional equipment funded by this resolution included but were not limited to Automatic External Defibrillators; radios and pagers for emergency service workers; cyber security investments; automated controls for the jail; and compactors for the waste management program.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 251580

Warren County Board of Supervisors

RESOLUTION NO. 453 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS BEATY, THOMAS, McDEVITT, MERLINO, BRAYMER, DIAMOND AND BRUNO

AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE GENERAL FUND UNAPPROPRIATED SURPLUS, COUNTY ROAD UNAPPROPRIATED SURPLUS AND ROAD MACHINERY UNAPPROPRIATED SURPLUS TO VARIOUS DEPARTMENTAL BUDGETS; AMENDING 2021 WARREN COUNTY BUDGET

RESOLVED, that the Warren County Board of Supervisors hereby approves the appropriation of funds in an amount not to exceed Two Hundred Twenty-Eight Thousand Eight Hundred Ten Dollars (\$228,810) from the General Fund Unappropriated Surplus; Twenty-Two Thousand Six Hundred Dollars (\$22,600) from the County Road Unappropriated Surplus and One Hundred Seventy Dollars (\$170) from the Road Machinery Unappropriated Surplus to the following Departmental budgets to cover equipment needs:

APPROPRIATIONS FROM THE GENERAL FUND UNAPPROPRIATED SURPLUS TO:		
BUDGET CODE	TITLE	AMOUNT
A.1345 220	Purchasing, Office Equipment	\$ 400.00
A.1355 210	Real Property Tax Service Agency, Furniture/Furnishings	\$ 340.00
A.1620 210	Buildings, Furniture/Furnishings	\$ 1,500.00
A.1620 260	Buildings, Other Equipment	\$ 1,000.00
A.1620 413	Buildings, Repair & Maint.-Bldg/Property	\$ 4,245.00
A.1628 260	Waste Management Containment, Other Equipment	\$ 40,000.00
A.1680 250	Information Technology, Technical Equipment	\$ 47,000.00
A.3020 250	Sheriff's 911 Center, Technical Equipment	\$ 9,000.00
A.3110 210	Sheriff's Law Enforcement, Furniture/Furnishings	\$ 2,500.00
A.3110 260	Sheriff, Other Equipment	\$ 40,000.00

OCTOBER 15, 2021 BOARD MEETING

RESOLUTION NO. 453 OF 2021

PAGE 2 OF 3

<i>APPROPRIATIONS FROM THE GENERAL FUND UNAPPROPRIATED SURPLUS, CONT</i>		
BUDGET CODE	TITLE	AMOUNT
A.3150 210	Sheriff's Correction Division, Furniture/Furnishings	\$ 5,000.00
A.3150 250	Sheriff's Correction Division, Technical Equipment	\$ 45,000.00
A.3410 210	Fire Prevention & Control, Furniture/Furnishings	\$ 400.00
A.3410 250	Fire Prevention & Control, Technical Equipment	\$ 4,300.00
A.3640 210	Civil Defense, Furniture/Furnishings	\$ 200.00
A.3640 230	Civil Defense, Automotive Equipment	\$ 1,000.00
A.4022 250	Emergency Medical Service, Technical Equipment	\$ 500.00
A.4022 260	Emergency Medical Service, Other Equipment	\$ 1,600.00
A.5610 210	Airport (D.P.W), Furniture/Furnishings	\$ 500.00
A.5610 220	Airport (D.P.W), Office Equipment	\$ 500.00
A.6010 210	Social Services, Furniture/Furnishings	\$ 840.00
A.6010 220	Social Services, Office Equipment	\$ 560.00
A.6030 210	Countryside Adult Home, Furniture/Furnishings	\$ 2,500.00
A.6030 220	Countryside Adult Home, Office Equipment	\$ 1,000.00
A.6030 260	Countryside Adult Home, Other Equipment	\$ 15,000.00
A.6030 260	Countryside Adult Home, Other Equipment	\$ 2,650.00
A.7110 210	Parks & Recreation, Furniture/Furnishings	\$ 700.00
A.7110 250	Parks & Recreation, Technical Equipment	\$ 575.00
	TOTAL	\$228,810.00

OCTOBER 15, 2021 BOARD MEETING

RESOLUTION No. 453 OF 2021

PAGE 3 OF 3

APPROPRIATIONS FROM THE COUNTY ROAD UNAPPROPRIATED SURPLUS TO:		
BUDGET CODE	TITLE	AMOUNT
D.3310 260	County Road, Traffic Control, Other Equipment	\$ 20,000.00
D.5020 210	County Road, Engineering, Furniture/Furnishings	\$ 1,000.00
D.5020 220	County Road, Engineering, Office Equipment	\$ 600.00
D.5020 260	County Road, Engineering, Other Equipment	\$ 1,000.00
	TOTAL	\$ 22,600.00
APPROPRIATIONS FROM THE ROAD MACHINERY UNAPPROPRIATED SURPLUS TO:		
BUDGET CODE	TITLE	AMOUNT
DM.5130 220	Road Machinery, Machinery, Office Equipment	\$ 170.00
	TOTAL	\$ 170.00

and be it further

RESOLVED, that the Warren County Budget for 2021 be, and hereby is, amended accordingly.

2. Airport Change Order

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County

Email: khajos@warrencountydpw.com

Cell Phone: (518) 260-7071

Type of Entity: Government Entity

Project/Program/Individual Location: Snow Removal Equipment Building (SRE)/Floyd Bennett Memorial Equipment Building

Project Partners:

Need or issue to be addressed using ARPA funding

The need is to address the change orders associated with price escalations due to the increase of cost of goods during the pandemic. The first change order was from Plank Construction and the second is from LaCorte Electric. The total of the change order for Plank is \$68,307.92, and LaCorte Electric was for \$31,748.60.

How will funds be used to address this need.

This funds will be used to cover the cost of the change orders due to price escalation.

What is the expected impact on the need by using ARPA funding.

Covering cost due to price escalation.

Is this a new or existing project/program? New

Has the entity already received state or federal funding for this request? Yes

Budget: 100057

3. Office of Emergency Services (OES)

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County Office of Emergency Services

Email: masona@WarrenCountyNY.gov

Cell Phone: (518) 321-7875

Type of Entity: Government Entity

Project/Program/Individual Location: Countywide

Project Partners: Board of Supervisors, County Administrator

Need or issue to be addressed using ARPA funding

PPE supplies for county and municipal essential workers as well as the general public

How will funds be used to address this need.

The County Administrator is requesting an allocation of \$100,000 (to be used only if needed) for OES to purchase PPE for the above named recipients in the event that the County cannot source these materials from other sources (i.e. state and federal government). Items may include but are not limited to: gloves, disposable masks, face shields, gowns, N95s, at-home test kits, sanitizer, cleaning supplies).

What is the expected impact on the need by using ARPA funding.

These PPE items are essential to respond to future waves of COVID-19 including new strains, if such conditions arise.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 100000

4. Information Technology Resiliency

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

Project Sponsor: Warren County

Email: moorer@warrencountyny.gov

Cell Phone: (518) 761-6539

Type of Entity: Government Entity

Project/Program/Individual Location: Lake George, NY

Project Partners: All county departments

Need or issue to be addressed using ARPA funding

During the lockdown phase of COVID, some departments fared better than others in transitioning to remote work and we all learned where our weaknesses were (for example, needing to rely on old equipment and personally owned equipment and phones, etc. The purpose of this allocation is to fit departments up with the technology we would need if 2020 were to happen again.

How will funds be used to address this need.

I have surveyed departments as to their specific needs and have provided the results of this survey to the ARPA Committee.

What is the expected impact on the need by using ARPA funding.

This allocation to county departments for technology needs would make county government more resilient, allowing for better continuity delivering services to county residents in the event of a future wave of this pandemic or a subsequent pandemic.

Is this a new or existing project/program? Existing

Has the entity already received state or federal funding for this request? No

Budget: 250000

Department	IT Need	Purchase	yearly
Assigned Counsel:	awaiting response	\$0	
Auditor	two laptops w/ docking stations	\$4,000	
	two cameras for desktops	\$0	
BOE:	awaiting response	\$0	
Building Codes	awaiting response	\$0	
Civil Service	one laptop w/ docking station	\$2,000	
	two cell phones	\$0	\$750
Clerk of the BOS	2 laptop w/docking station	\$4,000	
	2 portable printers	\$800	
	1 portable scanner	\$1,000	
	Portable PA System	\$1,000	
	Cell Phone		\$375
County Attorney	awaiting response	\$0	
County Clerk	awaiting response	\$0	
DA	7 laptops w/ docking stations	\$14,000	
DPW	awaiting response	\$0	
DSS	ten laptops w/ docking stations	\$20,000	
	several hot spot devices	\$0	
	two portable printers	\$800	
	ten iPads	\$3,000	
	ten cell phones	\$0	\$3,748
	new server	\$10,000	
Employment & Training	private Wi-Fi network for offices	\$2,000	
	laptops and iPads for job seekers	\$30,000	
	wireless and Wi-Fi printers	\$2,000	
HR	one additional cell phone	\$0	\$375
IT	10 laptops with docking stations.	\$20,000	
	20 spare monitors	\$6,000	
300 Soft Phone licesnes			
	Phone system hardware upgrade for Soft Phone	\$2,000	
Mental Health	three cell phones	\$0	\$1,124
OES	13 laptops	\$26,000	
	additional Zoom accounts	\$0	
OFA	awaiting response	\$0	
Planning	two high end laptops for GIS	\$6,000	
	three laptops for planners	\$4,500	
	five USB 4 docking stations	\$2,500	

Probation	replace 19 desktops with laptop	\$38,000	
	14 cell phones	\$0	\$5,247
	19 docking stations	\$9,500	
Public Defender	awaiting response	\$0	
Public Health	awaiting response	\$0	
Purchasing	Three laptops	\$4,500	
	docking stations	\$1,500	
	scanners & printers	\$2,000	
Real Property	Four laptops	\$6,000	
	5 docking stations,	\$2,500	
	one cell phone	\$0	\$375
	one high end laptop for GIS	\$2,500	
Self-Insurance	Voice over internet phone	\$0	
	three desktop scan, print, copy units	\$2,000	
	one monitor; two keyboards; two mice	\$500	
Sheriff	VOIP phone conversion	\$0	
Tourism	one laptop	\$1,500	
	docking station	\$500	
Treasurer:	six laptops	\$9,000	
	six docking stations	\$3,000	
	four cell phones		\$1,499
Veterans	three 17" Laptops	\$6,000	
	docking stations	\$1,500	
	three cell phones	\$0	\$1,124
Weights & Measures	one laptop	\$1,500	
	docking station	\$500	
	one wireless printer	\$500	
	Total	\$254,600	\$14,616

5. Countryside Adult Home

Request to ARPA Committee regarding allocation to Countryside Adult Home

Amount requested \$950,000

Project Description: The project site is located at Countryside Adult Home (hereafter CSAH), 353 Schroon River Road, Warrensburg, NY 12885. CSAH provides room and board, personal care assistance, meal preparation, and twenty-four (24) hour supervision for its residents. Currently it hosts 33 residents, with a total capacity of 48. There are 27 staff members associated with the operation of this facility. The building is 19,688 square feet, on a 28.89 acre lot. An assessment of the physical plant has identified a number of serious deficiencies to include air filtration issues and structural concerns. Total estimate to address priority issues is \$4,662,976 according to the Final Program Report prepared by CHA on 21 January 2022 as amended on 15 February 2022.

ARPA Eligibility: Services at the adult home are limited to elderly, handicapped individuals or persons with a developmental disability. Residents of the facility are generally assumed to be a limited clientele class of persons that meet the national objective for assistance to persons of low and moderate income. This determination is made consistent with 24CFR Section 570.208. The project is also consistent with Section B. Assist vulnerable Populations as identified on the ARPA Committee draft agenda dated 21 January 2022.

Need for Funding: As noted, the total project cost is identified as \$4,662,976. The County has allocated \$1,000,000 through bonding, \$250,000 from the building reserve and has applied for and received two grant awards. One award is for \$300,000 for the roof replacement and the second is for \$810,938 to upgrade the HVAC to MERV13 standard for filtration of airborne viruses. Therefore, total available funding amounts to \$2,360,938, leaving a shortfall of \$2,302,038. Per the County Facilities Committee the shortfall was referred to ARPA Committee for consideration.

Time constraints: The request is considered an immediate need since the grant funding awards expire 9 September 2022 and 12 May 2023 requiring that all related construction be completed before contract expiration. Without supplemental funding from ARPA and the County the grant amount of \$1,110,938 will be lost. The loss of those funds could negate completion of the project leaving the residents and staff at Countryside at risk from current and future pandemics.

MAIN SUMMARY

Queensbury, NY
20,600 GSF

ELEMENT		TOTAL	COST/GSF
Direct Trade Details			
Mechanical		\$1,145,200	\$55.59
Electrical		\$326,800	\$15.86
Architectural		\$1,587,695	\$77.07
Direct Trade Details Subtotal		\$3,059,696	\$148.53
Design and Pricing Contingency	15.00%	\$459,000	\$22.28
Direct Trade Details Subtotal		\$3,518,696	\$170.81
General Conditions, Project Requirements, Overhead	10.00%	\$352,000	\$17.09
General Liability Insurance	1.25%	\$49,000	\$2.38
Performance and Payment Bonds	1.00%	\$39,000	\$1.89
Contractor Fee	5.00%	\$198,000	\$9.61
Estimated Construction Cost Total		\$4,156,696	\$201.78
Escalation from now to start of construction	3.50%	\$146,000	\$7.09
Estimated Construction Cost Total		\$4,302,696	\$208.87
Construction Alternates			
Option 1: Replace UV-3		\$80,000	ADD
Option 2: Remodel Employee Restrooms to be ADA		\$130,000	ADD
Option 3: Remove Overhang at Windows		\$40,000	ADD
Phasing Alternates			
Scenario 1: Whole Wing - 15 Rooms (3 Phases)		\$90,000	ADD
Scenario 2: Half Wing - 7/8 Rooms (6 Phases)		\$240,000	ADD
Scenario 3: Quarter Wing - 4 Rooms (10 Phases)		\$500,000	ADD

6. Administration of ARPA funding

Request to ARPA Committee regarding allocation of Administrative funds

Amount requested \$400,000 (\$100,000 X 4 years)

Project Description: The Planning Department is requesting a set aside of \$400,000 to offset direct administrative expenses of the ARPA program

ARPA Eligibility: In accordance with the US Treasury overview of the Final Rule, Page 43 Administrative Expenses: “SLFRF funds may be used for direct and indirect administrative expenses involved in administering the program. For details on permissible direct and indirect administrative costs, recipients should refer to Treasury’s Compliance and Reporting Guidance. Costs incurred for the same purpose in like circumstances must be treated consistently as either direct or indirect costs.”

Need for Funding: The County will have direct staff expenses related to tracking performance of recipients of ARPA funds and reporting such to the Federal Treasury. The Department would elevate a part time employee to full time with the sole responsibility of collecting and maintaining documentation consistent with the Compliance and Reporting Guidance Version 1.1 as may be amended.

Time constraints: The request is considered an immediate need since a set aside will allow for staffing changes to be implemented by the 31 July 2022 reporting date for second quarter activity. The set aside would also potentially “free up” \$124,700 of grant administrative funds to be used as project funds at Countryside Adult Home depending on the Committee’s decision regarding assistance to the project at Countryside..

Warren County ARPA Advisory Committee: Draft Allocation Discussion

March 8, 2022

For the purposes of discussion, the following table represents a starting point to develop a spending plan for the approximately \$12.4m of ARPA funding that Warren County is to receive. The County has until 2024 to allocate all of the funds, so leaving an unallocated balance at this point of the process allows the County to respond to unanticipated issues or situations. If recipients of the allocations are unable to expend their assigned funds then the remaining balance could be reallocated by the Committee. At the end of 2024, any unallocated funds could be reassigned as “revenue recovery,” which is a broad category that allows the County to spend the funds on more routine governmental expenditures such as capital projects. Please note that this table does not represent the actual approved allocations and is to be used as a vehicle to prompt discussion on a draft spending plan.

	Beginning Balance		\$12,420,372.00
Immediate needs			
2a	Res 453/2021	\$251,580	\$12,168,792
2b	Airport change order	\$68,308	\$12,100,484
2c	OES	\$100,000	\$12,000,484
2d	I T resiliency equip	\$250,000	\$11,750,484
2f	Countryside	\$950,000	\$10,550,484
2g	Administration	\$400,000	\$10,150,484
		\$2,019,888	
Infrastructure Pandemic response and County Resiliency			
3a	CIP 3 years	\$450,000	\$9,700,484
3b	Infrastructure	\$1,200,000	\$8,500,484
3c	Actual expenses on Covid Response	\$50,000	\$8,450,484
3d	Comprehensive Plan	\$0	\$8,450,484
3e	Economic recovery plan	\$100,000	\$8,350,484
3f	Safety program	\$250,000	\$11,500,484
		\$2,050,000	
Assist Vulnerable populations Workforce Support, Housing, Non Profit support			
	Community Services Board 4 year allocation	\$1,000,000	\$7,350,484
	Economic and workforce development 4year allocation	\$1,000,000	\$6,350,484
	Health services 4 year allocation	\$1,000,000	\$5,350,484
	Housing Assistance programs	\$1,000,000	\$4,350,484
		\$4,000,000	
			\$4,350,484
Local Business support and other potential uses			
	Joseph Warren Center	\$100,000	
	Heritage Hall	\$500,000	
	Old Jail Abatement	\$230,000	
	Old Jail prep	\$175,000	
		\$1,005,000	\$3,345,484