

Since the last time project solicitations were provided to the Committee the following additional solicitations have been received. I have also provided an update spreadsheet and the first column indicates the row on the spreadsheet where each project is located.

- |     |             |  |
|-----|-------------|--|
| D25 | \$40,000    | Funds will be used to study the feasibility of improving southern terminus connection to Feeder Canal Trail and the unsafe on-road section between Country Club Rd. and Birdsall Rd. The study will evaluate alternatives, include concept drawings, and cost estimates for potential improvements. This will be used as the basis for capital investments or future grant applications.   |
| D26 | \$60,000    | Funds will be used to develop plans to enhance existing canoe launch areas along Schroon River. Existing facilities are in poor condition and do not offer a positive user experience. Plans should be professionally developed with input from qualified landscape architects. Plans should be implementable by WCDPW.  |
| D27 | \$100,000   | The funds would be used to reimburse the property owner for the \$100,000 emergency flood mitigation project he implemented in the month of March 2022 at the suggestion of the Village of Lake George, in order to mitigate any future flooding, and any future negative impacts on the public sewer system or the public stormwater system, which is also connected to the DOT stormwater system underneath Canada Street.                             |
| G14 | \$40,000    | These funds will be used to provide scholarships, which many families rely on to be able to afford to bring their child(ren). Our ability to provide the same amount of financial assistance since the pandemic (due to decreased paying members, annual donations and general funding) has been significantly decreased. The program also allows the parent to take on additional hours for paid work that they may not have otherwise been able to do. |
| G15 | \$1,430,000 | Locate an appropriate parcel of land and build a hospice headquarters that will meet the needs of hospice today and into the future. It would represent the full commitment of High Peaks Hospice to serve the families of Warren County.  |
| G16 | \$160,000   | Education is the key to helping individuals, healthcare providers, and social services to understand hospice services and all the benefits it delivers to patients and their loved ones. This must be education on a grand scale and through multiple avenues. Venues to use would include, in person training, mailings to every household, social media, radio, streaming services, and television.  |

**Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY** Yes

**Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic?** Yes

**Project Sponsor:** Warren County

Email: gaddye@warrencountyny.gov

Cell Phone: (518) 761-6553

Type of Entity: Government Entity

Project/Program/Individual Location: Warren County Bikeway

**Project Partners:** WC DPW, WC Tourism, WC Planning

**Need or issue to be addressed using ARPA funding**

Tourism and outdoor recreation is critical to WC's economy and quality of life. The WC Bikeway needs safety and access improvements in order to better serve residents and visitors.

**How will funds be used to address this need.**

Funds will be used to study the feasibility of improving southern terminus connection to Feeder Canal Trail and the unsafe on-road section between Country Club Rd. and Birdsall Rd. The study will evaluate alternatives, include concept drawings, and cost estimates for potential improvements. This will be used as the basis for capital investments or future grant applications.

**What is the expected impact on the need by using ARPA funding.**

Improving WC Bikeway will improve public health and quality of life for residents (who flocked to parks and trails during pandemic) and attract increased tourist visitation.

**Is this a new or existing project/program?** New

**Has the entity already received state or federal funding for this request?** No

**Budget:** 40000

**Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY** Yes

**Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic?** Yes

**Project Sponsor:** Warren County

Email: gaddye@warrencountyny.gov

Cell Phone: (518) 761-6553

Type of Entity: Government Entity

Project/Program/Individual Location: Schroon River Canoe Launch/Picnic Area Enhancements

**Project Partners:** WC DPW, WCSWCD, WC Planning

**Need or issue to be addressed using ARPA funding**

Tourism and outdoor recreation infrastructure was overrun during pandemic. Improving existing facilities will disperse crowds and add value to user experience.

**How will funds be used to address this need.**

Funds will be used to develop plans to enhance existing canoe launch areas along Schroon River. Existing facilities are in poor condition and do not offer a positive user experience. Plans should be professionally developed with input from qualified landscape architects. Plans should be implementable by WCDPW.

**What is the expected impact on the need by using ARPA funding.**

By enhancing existing outdoor recreation facilities residents and visitors will have a better experience using outdoor recreation/park facilities in Warren County.

**Is this a new or existing project/program?** New

**Has the entity already received state or federal funding for this request?** No

**Budget:** 60000

**Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY** Yes

**Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic?** No

**Project Sponsor:** Haidikino, LLC

Email: dbarusch@lakegeorgetown.org;

Cell Phone: (518) 668-5722

Type of Entity: Individual

Project/Program/Individual Location: 99 Canada Street (Howard Johnson's Motel)

**Project Partners:** Village of Lake George

**Need or issue to be addressed using ARPA funding**

Flood Mitigation Assistance and repair/replacement & upgrade of major stormwater infrastructure. The Howard Johnsons property has experienced repeated flooding from a failed stormwater infrastructure conveyance on the former McDonalds property, and has damaged property and caused health and safety concerns. Recently, the flood damage has extended to the Village of Lake George's public sewer system, causing an overflow at the new WWTP and a near overflow at the pump station.

**How will funds be used to address this need.**

The funds would be used to reimburse the property owner for the \$100,000 emergency flood mitigation project he implemented in the month of March 2022 at the suggestion of the Village of Lake George, in order to mitigate any future flooding, and any future negative impacts on the public sewer system or the public stormwater system, which is also connected to the DOT stormwater system underneath Canada Street.

**What is the expected impact on the need by using ARPA funding.**

The expected impact on the need would be to fully mitigate future flooding of the property, mitigate future negative impacts to the public sewer system and ameliorate any future property damage or potential for public emergencies based. The last flood (March 18) created a public impact with a sewer overflow, and a local state of emergency was declared. The project will also correct 70+ years old structural deficiencies in a major stormwater conveyance system for Prospect Mountain Brook.

**Is this a new or existing project/program?** Existing

**Has the entity already received state or federal funding for this request?** No

**Budget:** 100000

**Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY** Yes

**Are you addressing a need or issue created/exacerbated by the COVIS-19 pandemic?** Yes

**Project Sponsor:** Family YMCA of the Glens Falls Area

Email: ahanley@glensfallsymca.org

Cell Phone: (406) 640-2653

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: 600 Glen Street, Glens Falls, NY. 12801

**Project Partners:** N/A

**Need or issue to be addressed using ARPA funding**

Reinstate Preschool program that had to be shut down due to the pandemic. This is a huge step for children to develop educationally and socially prior to kindergarten.

**How will funds be used to address this need.**

These funds will be used to provide scholarships, which many families rely on to be able to afford to bring their child(ren). Our ability to provide the same amount of financial assistance since the pandemic (due to decreased paying members, annual donations and general funding) has been significantly decreased. The program also allows the parent to take on additional hours for paid work that they may not have otherwise been able to do.

**What is the expected impact on the need by using ARPA funding.**

Expected impact is 160 children and families directly; over 1000 individuals indirectly.

**Is this a new or existing project/program?** Existing

**Has the entity already received state or federal funding for this request?** No

**Budget:** 40000

**Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY** Yes

**Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic?** Yes

**Project Sponsor:** High Peaks Hospice

Email: ngeorge@highpeakshospice.org

Cell Phone: (518) 354-3141

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Hospice Headquarters Building

**Project Partners:** n/a

**Need or issue to be addressed using ARPA funding**

High Peaks Hospice has moved its corporate headquarters to Warren County and needs to upgrade to a facility that allows for future service and business growth. The COVID-19 pandemic has generated several new standards for facility space, that can best, and most cost effectively, be met through a new building.

**How will funds be used to address this need.**

Locate an appropriate parcel of land and build a hospice headquarters that will meet the needs of hospice today and into the future. It would represent the full commitment of High Peaks Hospice to serve the families of Warren County.

**What is the expected impact on the need by using ARPA funding.**

Meet the need of hospice staff (who travel all over Warren County to service our hospice patients and their families) to assure they have the PPE and other medical supplies they need and maintain a safe environment to work from during any pandemic. Provide residents assurance that hospice services will be there when they need it.

**Is this a new or existing project/program?** New

**Has the entity already received state or federal funding for this request?** No

**Budget:** 1430000

Is your project/business located within Warren County, NY or meant to assist residents of Warren County, NY Yes

Are you addressing a need or issue created/exacerbated by the COVID-19 pandemic? Yes

**Project Sponsor:** High Peaks Hospice

Email: ngeorge@highpeakshospice.org

Cell Phone: (518) 354-3141

Type of Entity: Non-Profit Organization

Project/Program/Individual Location: Hospice Awareness and Education

**Project Partners:** n/a

### **Need or issue to be addressed using ARPA funding**

The pandemic emphasized the increased need for hospice services in Warren County. While High Peaks Hospice services all eligible patients and their families in the county, according to the 2019 hospice utilization data (most current available), only 29% of the people eligible in Warren County used hospice. The changes that have been driven by the pandemic make it imperative for hospice to find ways to reach all eligible people.

### **How will funds be used to address this need.**

Education is the key to helping individuals, healthcare providers, and social services to understand hospice services and all the benefits it delivers to patients and their loved ones. This must be education on a grand scale and through multiple avenues. Venues to use would include, in person training, mailings to every household, social media, radio, streaming services, and television.

### **What is the expected impact on the need by using ARPA funding.**

High Peaks Hospice should be able to increase hospice utilization in Warren County to 50% of the eligible population, if not more. This would have a ripple effect in the healthcare community by fostering healthy conversations regarding personal health choices and, especially, end of life care. According to studies, hospice utilization for 30+ days leads to higher satisfaction with healthcare as a whole.

**Is this a new or existing project/program?** New

**Has the entity already received state or federal funding for this request?** No

**Budget:** 160000