

Revised 7 June 2022			
Per Draft Discussions sheet dated 21 January 2022			
		Requests	
A. Immediate needs			
A1	Res 453/2021	\$251,580	
A2	Airport change order	\$100,057	This funds will be used to cover the cost of the change orders due to price escalation.
A3	OES	\$100,000	The equipment purchases funded by this resolution included COVID-related items such as \$60,000 to replace three VMS boards that were burned out due to COVID messaging; \$4,245 for expenses related to fitting up the Board Room for virtual meetings; and \$2,650 for supplies used for Countryside residents.
A4	I T resiliency equip	\$250,000	I have surveyed departments as to their specific needs and have provided the results of this survey to the ARPA COmmittee.
A5	Countryside	\$950,000	As noted, the total project cost is identified as \$4,662,976. The County has allocated \$1,000,000 through bonding, \$250,000 from the building reserve and has applied for and received two grant awards. One award is for \$300,000 for the roof replacement and the second is for \$810,938 to upgrade the HVAC to MERV13 standard for filtration of airborne viruses. Therefore, total available funding amounts to \$2,360,938, leaving a shortfall of \$2,302,038. Per the County Facilities Committee the shortfall was referred to ARPA Committee for consideration.
A6	Administration	\$372,000	The County Administrator is requesting an allocation of \$100,000 (to be used only if needed) for OES to purchase PPE for the above named recipients in the event that the County cannot source these materials from other sources (i.e. state and federal government). Items may include but are not limited to: gloves, disposable masks, face shields, gowns, N95s, at-home test kits, sanitizer, cleaning supplies).
A7	2021 Leave Payouts	\$19,727	
Subtotal		\$2,043,364	

		Requests	
B. Assist Vulnerable populations			
B1	Community Services Board 4 year allocation	\$1,000,000	
B2	Health services 4 year allocation	\$1,000,000	
B3	Senior meals	\$500,000	
B4	Homeless food and security	\$250,000	
B5	Cronin Road safe access	\$0	Physical and mental health of citizens of Queensbury has been impacted by COVID. Particularly those who do not have access to safe outdoor spaces. Cronin Road is particularly unsafe for walking. Residents of the Regents apartment complex are "locked in place" because there is no safe outlet for walking. A safe walk to Bay Road would provide access to the bike path for further healthy exercise.
B6	Exit 20 crossover	\$0	Provide safe navigation means between the Rush Pond Trail at Exit 20, Gurney Park trails, the county municipal center and the Lake George Bike
B7	Indoor multi use rec center	\$2,000,000	Kids are struggling mentally and emotionally from Covid. Sports/Recreation is a great way to improve kids mental health. A facility like this could also benefit the county financially by attracting people to the area and would also benefit kids social/emotional health.
B8	Adirondack Vets House	\$834,808	These funds will be used to hire an outreach coordinator and two outreach specialists for three years. They will make connections to person-centered care. This service will meet people where they are at—in their homes, provider offices, or other common places of business. While this position is not crisis-based, these professionals will be at the front line and may handle crisis situations around mental health, substance use, and homelessness. We can adjust the budget based on available funds.
B9	CWI	\$3,000,000	CWI serves > 275 people with I/DD in Warren Co. Our essential services help them to live as independently as possible. Many have co occurring diagnosis—medical &/or psychiatric in addition to I/DD. Services to them were seriously impacted by COVID. The economic impact was a major decrease in income that has continued to date. The deficit jeopardizes our future. We seek funds to help offset the catastrophic losses. 2020=\$1.5mil and on track in 2021=\$1.5mil after HCRA funds were accessed.
B10	Open Door	\$0	Funds will be used to cover staffing expenses throughout the pandemic.
B11	United Way - child care	\$112,500	15 new family-based child care providers would open resulting in a potential 120-240 slots in newly regulated and high-quality family child care programs in Warren County which is only a beginning to addressing the current child care crisis. This would allow parents to return to work to aid in economic recovery, add new small businesses to the region's tax base and provide quality programming for our youngest citizens.

		Requests	
B12	Pathways of hope	\$600,000	Pathways of Hope training program will help people re-enter the workforce by providing training that will develop their skills and experience in food preparation, transportation, and technology. Partnership with E&T will also provide supplemental job readiness services.
B13	Greater Glens Falls Senior Center	\$20,000	These funds will help achieve our goal to conduct a Senior Expo at the Cool Insuring Arena in September. The Senior Expo will run like a business show, we will invited area businesses, health care agencies, non profits, elder law firms, funeral homes, and any business related to aging in our community. At the end of the expo, the Center will create a senior resource guide with all the information gathered. This will be an annual event and the resource guide will be updated.
Subtotal		\$9,317,308	

		Requests	
C. Improve County Resiliency/Disaster response			
C1	Deleted		
C2	Comprehensive Plan		
C3	Economic recovery plan	\$100,000	WC will be launching a Housing Needs Assessment in 2022. The project is anticipated to be complete by the end of 2022. The resulting recommendations from the plan will require funding to implement. Allocating ARPA funds will eliminate preliminary fundraising efforts so that the county can start addressing issues. Funding could be for pre-permitting development sites, site identification and marketing, land acquisition, incentives to private sector, off-sets to local PILOT agreements, etc.
C4	Safety program	\$250,000	
C5	Gypsy moth	\$0	The impact would be bringing the tourists back to the area, as well as improving the lives of local citizens who struggled last year with the daily cleanup of the infestation. It was impossible to eat outdoors last year and walking or other outdoor activities were greatly curtailed. This year especially in light of the pandemic, we need to make our area as tourist friendly as possible and the moths in their caterpillar stage are certainly a deterrent to that end.
C6	Invasive species	\$0	Implement a Pilot Project to manage the extensive Asian Clam infestation in Sandy Bay.
C7	Increase boat patrols	\$0	Suggesting Increased Sheriff patrols for enforcement, who issue tickets for boating infractions, not just warnings, for safety, lake protection, and quality of life for Warren County residents.
C8	Notify algal bloom	\$0	Develop an early warning system (like a reverse 911) for the County to notify all lakeshore residents of Queensbury, town and village of Lake George, Bolton, Hague, and Pilot Knob (Warren County portion) in the event of another Harmful Algal Bloom on Lake George
C9	Monitor Cleverdale water quality	\$0	Create, administer and implement a water testing program.
C10	Lake monitoring equipment	\$15,000	Lake monitoring equipment will be installed on both lakes.
C11	Hazard Pay	\$0	Hazard pay retroactive to start of pandemic or one time bonus
C12	DSS server	\$10,000	Purchase of a new server for Department of Social Services. We need to have improvement in our systems and a new server would be a one-time cost that would show huge improvements for many years to come. The cost of the server would be between \$9,000 and \$10,000.
C13	North Warren Emergency Squad	\$200,000	The existing ambulances are 9 and 10 years old with 100,000 and 165,000 miles respectively and in dire need of replacement. A new ambulance cost is \$300,000. The funding will be used to help offset the cost of a new ambulance. The Town of Horicon has approved \$10,000 and the Town of Chester has a pending request for \$10,000.
Subtotal		\$575,000	

		Requests	
D.			
Infrastructur			
D1	CIP 3 years	\$450,000	
D2	Infrastructure - culvert	\$1,200,000	
D3	Joseph Warren Center	\$100,000	
D4	Heritage Hall	\$500,000	We will use all the funding to update the entire room and kitchen area.
D5	Old Jail Abatement	\$230,000	
D6	Old Jail prep	\$175,000	
D7	Extend Boat inspections	\$0	Pay wages and other costs for boat inspectors pre-and post- the LGPC regulated Mandatory Boat Inspection season on Lake George
D8	Friends of Coles Woods	\$500,000	I don't think that the Friends of Cole's Woods has the money to implement this project. They have paid for the planning but need funds to build. I have no direct connection with this project other than being a long-time user of the woods. I'm always impressed with the work that the volunteers do to keep the trails in great condition. I believe that I heard it will cost over \$500,000 for this project but I have no direct knowledge.
D9	Havilands Cove	\$0	New signage directing residents to Haviland's Cove would be great. The signage could be from the streets and from the canal bike path. A nine-hole disc golf course would be a super addition as would a dog park.
D10	GF Parking lot Goodwin Ave	\$0	City purchases lot, hires planners, puts in playground, advertises same.
D11	McPhillips Preserve	\$400,000	The funding for this project would be used to implement the McPhillips Preserve at French Mountain Park Master Plan, and to construct the facility. The municipal park would encompass a 317 acre acre and would consist of several miles of hiking and mountain-biking trails, interpretive and educational signage, an outdoor classroom, and a connection across Bloody Pond Road to the LGLC East Brook Preserve and the LGCS D trail network.
D12	Village sewer	\$20,000,000	The funds will be paid to reduce the outstanding balance of the project.
D13	WCSWD Monitoring	\$35,000	Purchase of lake monitoring equipment for the following 5 lakes: Glen Lake, Lake Sunnyside, Brant Lake, Loon Lake, Schroon Lake.
D14	Up Yonda	\$50,000	Funding will allow Warren County to develop a long term improvement and management plan for Up Yonda Farm so that residents and visitors will have access to quality outdoor education and recreation.
D15	Town public restrooms	\$0	
D16	Empire City Soccer	\$0	Funds would be used to buy or build an indoor field that could be used at a cheap rate for multiple sports. The space doesn't need to be as big as the Dome. Ideal size would be two of the quarter fields of the Dome.
D17	Civic Center Coalition (see D4)	\$0	

		Requests	
D18	GF sidewalks	\$0	The poor condition of the sidewalks and curbs on Sagamore St. from Dix Avenue to Jackson Ave. I have lived on Sagamore St. since 1962 and have seen many new sidewalks installed on Ridge and Dix Ave. It is impossible to push a stroller over the sidewalks that have heaved because of tree roots. My children and grandchildren have had to be pushed to the Hunter St. playground by going in the road. Children walk these streets to get to Jackson Heights School.
D19	Parking for tourists	\$0	Propose parking garages for fee or no fee on the outer edges of Lake George village to alleviate congestion and make the area more local and tourist friendly / Parking garage in downtown GF area to make it more local and tourist friendly / Housing and/or travel assistance program for transient summer workers (with safety in mind), to make it easier for local business to have the summer staff needed.
D20	Countryside walkway paving	\$300,000	improved safety, maintenance, and accessibility. Dovetails with the building improvement project. Would save money in future by allowing more efficient snow removal for all areas. It also would allow people to walk and social distance in the event it was needed in the future(Covid 19 social distancing).
D21	Village wayfinding	\$100,000	The funds would be used on a comprehensive wayfinding signage program which would not only enhance the downtown walkability and connectivity in Lake George, but would also increase pedestrian knowledge and accessibility to recreational opportunities and open space. Further, the wayfinding signage would come complete with historical interpretive signage, directing and encouraging pedestrians to visit and interact with our local historical sites and learn our history.
D22	Bikeway connection feasibility	\$40,000	Funds will be used to study the feasibility of improving southern terminus connection to Feeder Canal Trail and the unsafe on-road section between Country Club Rd. and Birdsall Rd. The study will evaluate alternatives, include concept drawings, and cost estimates for potential improvements. This will be used as the basis for capital investments or future grant applications.
D23	Schroon River access points	\$60,000	Funds will be used to develop plans to enhance existing canoe launch areas along Schroon River. Existing facilities are in poor condition and do not offer a positive user experience. Plans should be professionally developed with input from qualified landscape architects. Plans should be implementable by WCDPW.
D24	Stormwater mitigation	\$100,000	The funds would be used to reimburse the property owner for the \$100,000 emergency flood mitigation project he implemented in the month of March 2022 at the suggestion of the Village of Lake George, in order to mitigate any future flooding, and any future negative impacts on the public sewer system or the public stormwater system, which is also connected to the DOT stormwater system underneath Canada Street.
D25	Bikeway safety improvements	\$40,000	Funds will be used to study the feasibility of improving southern terminus connection to Feeder Canal Trail and the unsafe on-road section between Country Club Rd. and Birdsall Rd. The study will evaluate alternatives, include concept drawings, and cost estimates for potential improvements. This will be used as the basis for capital investments or future grant applications.

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D26	Canoe launch Schroon River	\$60,000	Funds will be used to develop plans to enhance existing canoe launch areas along Schroon River. Existing facilities are in poor condition and do not offer a positive user experience. Plans should be professionally developed with input from qualified landscape architects. Plans should be implementable by WCDPW
D27	Haidkino LLC	\$100,000	The funds would be used to reimburse the property owner for the \$100,000 emergency flood mitigation project he implemented in the month of March 2022 at the suggestion of the Village of Lake George, in order to mitigate any future flooding, and any future negative impacts on the public sewer system or the public stormwater system, which is also connected to the DOT stormwater system underneath Canada Street.
D28	Montcalm Apartments, LLC		- The current waste water treatment plant at Montcalm Apartments is in need of major repairs as it has aged considerably since being installed. If Montcalm is unable to repair/upgrade the plant or connect to the towns current system secondary to costs there is potential for our inability to keep the complex operational. This would force the approximately 450 people to have to seek alternative low income housing possibly outside of the area.
D29	The Friends of Cole's Woods	\$387,800	In June 2021, the Friends of Cole's Woods hired Guth DeConzo Engineers to design a new light system for Cole's Woods and the adjoining Hadley trails. By replacing overhead wire with direct bury underground cable and replacing lighting fixtures mounted to trees with poles and high efficiency LED fixtures, this new system will provide resiliency and eliminate most of the maintenance the current system requires. The probable total cost of this project is \$1.1 M divided into three Phases.
Subtotal		\$24,440,000	

		Requests	
E. Workforce support			
E1	Economic and workforce development 4year allocation	\$1,000,000	
E2	Business assistance	\$1,000,000	
E3	E&T transportation	\$8,000	Funding will cover the transportation costs of moving workers in Warren County rural communities to towns and villages for jobs as moving people in the Capital Region to Warren County to work.
E4	E&T individual training	\$85,000	ETA already sponsors eligible job seekers through training programs but funding is limited. Additional funds will allow more Warren County residents to receive free or reduced cost training that will lead to a sustainable job.
E5	E&T Summer employment	\$150,000	Temporary positions for the summer over the next four summers will help manage the Summer Youth Employment Program and recruit, train, and monitor more youth workers in the summer.
E6	Reg Pln Board grant loan program	\$300,000	Establish a half grant, half loan program for start-ups/expansions. This would leverage the county's ARPA funds as a grant and the LCLGRPB's loan funds to make financing more available to economically disadvantaged people looking to open businesses or assist existing businesses in expanding to cover services lost as a result of the pandemic.
E7	LG School	\$500,000	Provide safe affordable childcare for workers to bring back to workforce, use school rooms owned by taxpayers to support community, teach students how to run a business and let them give back to Community
E8	Crandall Library	\$50,000	After an analysis and comparison of appropriate equipment, funds would likely be spent on laptops, "burner phones," scanners, and wireless hubs which would allow patrons to apply seamlessly for unemployment benefits. Of course the devices would and could be used for a myriad of uses including job applications, training videos, etc. Library and Job Link staff would be available for one-on-one instruction too.
E9	E&T included as part of A4	\$30,000	To purchase laptops and iPads for a checkout system for job seekers to use to work on job applications, resumes, attend virtual workshops, etc. Eligible job seekers would present a voucher to Crandall Library to checkout a laptop to use for employment activities. Job seekers sign agreement upon checkout and return. ETA is also seeking funds for a wireless and WIFI printers so that job seekers can send and print documents to the Warren County Career Center from their phone or computer.
E10	SUNY Adirondack	\$5,650,000	To fund construction of a new, expanded facility on the SUNY Adirondack campus. The college can use a county funds to receive matching funds by New York State through our capital funding process.

		Requests	
E11	GGFTC	\$20,000	Funds will be used to provide all J-1 Visa students/workers free access to GGFT public transportation services while in the region. J-1 workers are in a unique situation in that they are completely dependent on public transportation, cycling, and pedestrian as their principal means of travel. Because of this, many J-1's choose to walk in areas with high traffic volumes and without sidewalks simply because they wish to save the \$1.00 transit fare.
E12	E&T Trades program	\$250,000	This new position would be filled by someone with labor union experience to help engage school districts with intentional programming to expose high school students to trades careers.
E13			
Subtotal		\$9,043,000	

		Requests	
F. Housing			
F1	Housing Assistance programs		
F2	Land Bank	\$0	Proposed creation of a Land Bank for Warren County. ARPA money would be used to seed the program and provide funding for property acquisition, staff, contractors and supplies.
F3	incentivize developers	\$0	Businesses are desperate for workers. Need both short term options for seasonal workers and long term options for year round affordable
F4	Housing acceleator fund	\$1,000,000	
F5			
F6			
F7			
Subtotal		\$1,000,000	
G. Local Business and Non Profit support			
G1	Grant Program	\$1,000,000	
G2	Liberty House	\$69,720	We propose to purchase a vehicle and hire a driver who would be available 20 hours a week to assist our clients in overcoming this barrier.
G3	Adirondack Theater Festival	\$165,000	n order to recover and operate at full capacity, ATF will need to rehire staff and engage the services of other local businesses such as marketing firms, technical shops, and landlords. These investments must be made in preparation for each summer season so that we can produce shows, sell tickets, and keep our staff and vendors employed.
G4	Wood Theater	\$0	The need for funding is essentially operational. The Wood's first priority is maintaining staff. Though the staff is small (3 FT + 1PT) they are necessary to continue to curate creative content (either in person or virtual) that can create a revenue stream and uphold the Wood's mission. Additionally, funding is needed to address facility related expenses to ensure the facility is maintained and operational for in person events.
G5	Park Theater	\$249,610	Funds will be used to expand our 2021 Summer Concert series which took place weekends in July at the Crandall Park Bandshell to new venues around the county. Funding will directly compensate artists, marketing professionals and materials, sound tech and reinforcement, venue and/or stage rental fees, staffing and insurance.
G6	Gazai Media	\$0	Combining emotional and logical information into an enjoyable and digestible package, video yields results. We've used our videos as tools for businesses and non-profits to gain massive awareness and traction in their marketing & communication efforts. We would like to extend the power of these videos to help Warren County to attract more businesses, day-trippers, seasonal homeowners, or anything that could help.
G7	Glens Falls Community Theater	\$15,000	

		Requests	
G8	Adirondack Health Institute	\$0	Funds would be used to cover the cost to mail a test kit and for printing materials. We would also build in some travel dollars, estimating we'll be on site at least 2x a month in various locations in our 9 county service area, for the next 6 months.
G9	Tri County Literacy	\$50,000	Funds will be used to support a robust tutor training, recruitment and support system for our volunteers. Funds will also be used for skills and knowledge assessment for those seeking our help as well as those currently enrolled in our programs. Regular assessment is needed to assure that individuals are making appropriate progress in the program and to assure that we are addressing their needs. An endowment fund will also be created to assure the future of the organization.
G10	Wiawaka	\$60,000	Funds will be used to restore and preserve this historic building that is on the National Registry of Historic Places. Wiawaka is the oldest continually operating Womens' retreat center in the country. Katrina Trask and Mary Fuller started this retreat center in 1903. This restoration will ensure that this historic gem is preserved for many more years.
G11	Ski Museum	\$300,000	The Museum is currently undergoing a capital campaign of \$4,715,000 with a goal to begin construction by 2024. We will provide year-round recreational, educational and employment opportunities to Warren County residents and visitors, alleviating some of the congestion in more populated regions of the county, providing a more enjoyable experience for tourists. Support of just \$300,000 from Warren County ARPA funds would position the Ski Museum to be a premiere destination within the county.
G12	Dome	\$200,000	
G13	Childrens Museum	\$63,800	
G14	YMCA	\$40,000	These funds will be used to provide scholarships, which many families rely on to be able to afford to bring their child(ren). Our ability to provide the same amount of financial assistance since the pandemic (due to decreased paying members, annual donations and general funding) has been significantly decreased. The program also allows the parent to take on additional hours for paid work that they may not have otherwise been able to do.
G15	High Peaks Hospice	\$1,430,000	Locate an appropriate parcel of land and build a hospice headquarters that will meet the needs of hospice today and into the future. It would represent the full commitment of High Peaks Hospice to serve the families of Warren County.
G16	High Peaks Hospice	\$160,000	Education is the key to helping individuals, healthcare providers, and social services to understand hospice services and all the benefits it delivers to patients and their loved ones. This must be education on a grand scale and through multiple avenues. Venues to use would include, in person training, mailings to every household, social media, radio, streaming services, and television.

		Requests	
G17	The Hyde Collection	\$50,000	These critically important funds will offset the expenses incurred for instructors and art materials. In 2020, we furloughed our program staff as we knew we would be unable to offer the youth and adult programs that our community had previously enjoyed. In 2021, those staff members resigned and accepted alternative employment. In 2022, we hired Katelyn Foley as Curator of Education and Engagement. Katelyn is now rebuilding our community program offerings, with a focus on youth and families.
G18	Veterans of Foreign Wars Queensbury Post 6196	\$12,500	The post was unable to operate bingo for almost two years. The funds raised at bingo go to support Veterans charities and Post facilities. Due to lack of funds badly needed facility maintenance was not conducted. Funds will be used to repair leaks in the roof and insulation and damage caused to the interior of the building (replace stained ceiling tiles).
G19	Adirondack Axe	\$40,000	They will be used to continue our expansion which we are behind on and add new opportunities to our business
Subtotal		\$3,905,630	
	Total requests	\$50,324,302	