

ARPA Advisory Committee

AGENDA

October 4, 2022

COMMITTEE MEMBERS: Supervisors Braymer, Dickinson, Seeber, LaMothe, Agnew, Gilles, Thomas, Beaty, Wild, Leggett, Swan, Gaddy and Vacant

- I. Committee meeting called to order by Chair(s)
 - II. Approval of minutes of prior Committee Meeting
 - III. Privilege of the floor and public comment
 - IV. Action Agenda/New Business Items:
 - V. Discussion Items:
 - a. Applications for Funding, Small Business
 - VI. Privilege of the floor and public comment
 - VII. Motion to adjourn
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Address Neg Eco Impact-Assist To Non-Profits

Organization	Project Name	Total Funding Requested:	Category	SubCategory	Priority%	Average Score	Category Rank	Overall Rank	Top Half Average Score	Priority 50%+	Awarded
Tri-County Literacy Center, Inc	Additional Staffing to Support Major Increase in Request for Services	\$16,338	Address Negative Economic Impacts	Assistance to Non-Profits	100%	91	1 (tie)	1	yes	yes	\$16,338
Family Service Association of Glens Falls, Inc.	Program support	\$20,000	Address Negative Economic Impacts	Assistance to Non-Profits	89%	91	1 (tie)	1	yes	yes	\$20,000
Caritas Inc. DBA Nearcare	hands-on support for seriously and	\$32,000	Address Negative Economic Impacts	Assistance to Non-Profits	78%	89	2	2	yes	yes	\$32,000
Greater Adirondack Home Aides	Infrastructure Investment for Greater Adirondack Home Aides	\$18,000	Address Negative Economic Impacts	Assistance to Non-Profits	63%	85	3	4	yes	yes	\$18,000
Habitat for Humanity Northern Saratoga, Warren & Washington Counties	Baybridge Mixed Income Housing	\$250,000	Address Negative Economic Impacts	Assistance to Non-Profits	78%	84	4	5	yes	yes	\$250,000
Skye Farm Camp and Retreat Center	Skye Farm Camp & Retreat Center COVID Recovery	\$50,000	Address Negative Economic Impacts	Assistance to Non-Profits	67%	79	5	6	yes	yes	\$50,000
Greater Glens Falls Senior Center	Senior EXPO	\$15,000	Address Negative Economic Impacts	Assistance to Non-Profits	67%	78	6 (tie)	7	yes	yes	\$15,000
Research Foundation for SUNY: Cardinal Chromebooks		\$32,335	Address Negative Economic Impacts	Assistance to Non-Profits	63%	78	6 (tie)	7	yes	yes	\$32,335
Servants of the Word INC DBA The Open Door	Life Path Program	\$100,000	Address Negative Economic Impacts	Assistance to Non-Profits	67%	75	7 (tie)	10	yes	yes	Hold
Tri-County United Way	Warren County Non-Profit Impact Fund	\$400,000	Address Negative Economic Impacts	Assistance to Non-Profits	50%	75	7 (tie)	10	yes	yes	Hold
High Peaks Hospice: Support for Increased Cost		\$158,000	Address Negative Economic Impacts	Assistance to Non-Profits	88%	74	8 (tie)	11	yes	yes	\$158,000

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Address Neg Eco Impact-Assist Small Business

Painted Pony Championship Rodeo, LLC	Painted Pony Championship Rodeo	\$100,000	Address Negative Economic Impacts	Assistance to Small Businesses	67%	77	1 (tie)	8	yes	yes	
Lake Champlain - Lake George Regional Planning Board	Small Business Technical Assistance Program	\$300,000	Address Negative Economic Impacts	Assistance to Small Businesses	63%	77	1 (tie)	8	yes	yes	
Queensbury Community Scholarship Association, Inc	QCSA Vocational Training Scholarship Program	\$181,250	Address Negative Economic Impacts	Assistance to Small Businesses	78%	74	2	11	yes	yes	
Alchemy Bagel Cafe	Alchemy Bagel Cafe	\$9,000	Address Negative Economic Impacts	Assistance to Small Businesses	67%	69	4 (tie)	15	yes	yes	
Assist to Small Business	Top 4 Apps	\$590,250									

Address Neg Eco Impact-Assist Small Business

Mammoth Recycling DBA Rocket Recycling	Recycling Hub	\$126,000	Address Negative Economic Impacts	Assistance to Small Businesses	33%	71	3	13	yes		
Glens Falls Regional Venture Ecosystem	x	\$100,803	Address Negative Economic Impacts	Assistance to Small Businesses	25%	69	4 (tie)	15	yes		
Kind Cycling	Kind Cycling	\$28,300	Address Negative Economic Impacts	Assistance to Small Businesses	44%	67	5	17			
JLABS	JLABS Child Center	\$30,000	Address Negative Economic Impacts	Assistance to Small Businesses	56%	66	6	18		yes	
Crafted	Keep our makers making!	\$20,000	Address Negative Economic Impacts	Assistance to Small Businesses	63%	65	7	19		yes	
Puckers Gourmet llc	Covid 19 restructuring	\$5,000	Address Negative Economic Impacts	Assistance to Small Businesses	44%	63	8	21			
Brant Lake Foundation, Inc., DBA Brant Lake Association.	Restoration of Water Quality-Brant Lake	\$100,000	Address Negative Economic Impacts	Assistance to Small Businesses	33%	62	9	22			

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Address Negative Economic Impact-Municipality Expenses to Support Public Sector Capacity and Workforce

Adirondack Community College: Supporting Students in High Demand Health Professions		\$1,281,500	Address Negative Economic Impacts	Municipality expenses to support public sector capacity and workforce	44%	65	1	19			
Warren County Public Defender's Office	Warren County Public Defender's Office Staffing Needs	\$267,179	Address Negative Economic Impacts	Municipality expenses to support public sector capacity and workforce	43%	52	2	30			

Municipality Expenses \$1,548,679

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Replace Public Sector Revenue Loss

Warrensburg Vol. Fire Co.	Loss of Revenue - Smoke Eaters Jamboree	\$30,000	Replace Public Sector Revenue Loss		44%	64	1 (tie)	20			
Warren County Department of Public Works - Solid Waste	Central Recycling Facility	\$1,450,000	Replace Public Sector Revenue Loss		25%	64	1 (tie)	20			
WCOES: Smart Phone App		\$6,300	Replace Public Sector Revenue Loss		25%	51	2	31			
Public Sector Rev Loss		\$1,486,300									

Total Awarded So Far: 903,553

Total Award- 12,420,372
 Total Allotted- 7,899,474
 Total Awarded 903,553
 Balance 3,617,345