

ARPA Advisory Committee

AGENDA

October 14, 2022 @ 9am

COMMITTEE MEMBERS: Supervisors Braymer, Dickinson, Seeber, LaMothe, Agnew, Gilles, Thomas, Beaty, Wild, Leggett, Gaddy, Vacant and Vacant

- I. Committee meeting called to order by Chair(s)
 - II. Approval of minutes of prior Committee Meeting (Sept. 27 and Oct. 4))
 - III. Privilege of the floor and public comment
 - IV. Action Agenda/New Business Items:
 - V. Discussion Items:
 - a. Update on Community Service Board awards of funding
 - b. Applications for Funding: Small Business
 - c. Requesting award recipients to provide after action reports (with quantitative and qualitative summaries) to the ARPA committee.
 - VI. Privilege of the floor and public comment
 - VII. Motion to adjourn
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Address Neg Eco Impact-Assist Small Business

Organization	Project Name	Total Funding Requested:	Category	SubCategory	Priority%	Proposed Award amount based on score	Proposed Prorated Award	Average Score	Category Rank	Overall Rank	Top Half Average Score	Priority 50%+	Awarded
Lotus Estate, LLC, dba The Bond 1786	Project - The Bond 1786 and the National Historical Society Association	\$100,000	Address Negative Economic Impacts	Assistance to Tourism, Travel, Hospitality	44%	\$79,000.00	\$79,000.00	79	1	6	yes		
Painted Pony Championship Rodeo, LLC	Painted Pony Championship Rodeo	\$100,000	Address Negative Economic Impacts	Assistance to Small Businesses	67%	\$77,000.00	\$77,000.00	77	1 (tie)	8	yes	yes	
Lake Champlain - Lake George Regional Planning Board	Technical Assistance Program	\$300,000	Negative Economic	Small Businesses	63%	\$231,000.00	\$150,000.00	77	1 (tie)	8	yes	yes	
Mammoth Recycling DBA Rocket Recycling	Recycling Hub	\$126,000	Address Negative Economic Impacts	Assistance to Small Businesses	33%	\$89,460.00	\$89,460.00	71	3	13	yes		
RENAISSANCE DINING GROUP LLC	Cafe Adirondack	\$40,000	Negative Economic	Tourism, Travel, Hospitality	56%	\$28,400.00	\$28,400.00	71	2	13	yes	yes	
Alchemy Bagel Cafe	Alchemy Bagel Cafe	\$9,000	Negative Economic	Small Businesses	67%	\$6,210.00	\$6,210.00	69	4 (tie)	15	yes	yes	
Glens Falls Regional Venture Ecosystem	x	\$100,803	Negative Economic	Small Businesses	25%	\$69,554.07	\$69,554.07	69	4 (tie)	15	yes		
Kind Cycling	Kind Cycling	\$28,300	Address Negative Economic Impacts	Assistance to Small Businesses	44%	\$18,961.00	\$18,961.00	67	5	17			
Rooster Amusements	COVID Relief	\$275,277	Negative Economic	Tourism, Travel, Hospitality	60%	\$184,435.67	\$184,435.67	67	4	17		yes	
JLABS	JLABS Child Center	\$30,000	Address Negative Economic	Assistance to Small Businesses	56%	\$19,800.00	\$19,800.00	66	6	18		yes	
Crafted	Keep our makers making!	\$20,000	Address Negative Economic	Assistance to Small Businesses	63%	\$13,000.00	\$13,000.00	65	7	19		yes	
Puckers Gourmet llc	Covid 19 restructuring	\$5,000	Address Negative Economic	Assistance to Small Businesses	44%	\$3,150.00	\$1,575.00	63	8	21			
Stephenson Lumber Company, Inc.	Re-build after COVID initiative	\$156,900	Address Negative Economic Impacts	Assistance to Small Businesses	44%	\$94,140.00	\$47,070.00	60	10 (tie)	24			
All Brands LLC	Replace Lost Revenue and Reopen Bottle Redemption Full Time	\$50,000	Negative Economic Impacts	Assistance to Small Businesses	33%	\$29,500.00	\$14,750.00	59	11	25			
Par 27 LLC /DBA Sunnyside Par 3	Sunnyside Par 3 Business Improvement Project	\$175,000	Address Negative Economic	Assistance to Tourism, Travel, Hospitality	0%	\$103,250.00	\$51,625.00	59	6	25			
Jsj transport llc	Jsj transport	\$200,000	Negative Economic Impacts	Assistance to Small Businesses	33%	\$116,000.00	\$58,000.00	58	12	26			

ALL In Glass Studios Too, Inc.	St Isaac Jogues church stained glass restoration	\$40,000	Address Negative Economic Impacts	Assistance to Small Businesses	33%	\$22,800.00	\$11,400.00	57	13	27		
ADK Excursions, LLC	ADK Excursions 2023 Regional Exposure: PHASE 1	\$175,000	Address Negative Economic Impacts	Assistance to Small Businesses	22%	\$98,000.00	\$19,000.00	56	14	28		\$30,000
Brunettos Restaurant & Lodging	Brunettos Restaurant & Lodging	\$25,000	Address Negative Economic Impacts	Assistance to Small Businesses	56%	\$13,750.00	\$6,875.00	55	15	29	yes	
Small Tales Early Learning Center and Day Care	Small Tales Early Learning Center and Day Care	\$5,000	Support Public Health Response		67%	\$2,550.00	\$1,275.00	51	10	31	yes	
North Country Guitar	rebuild...hire teachers back and keep our rates at 25\$ per lesson to cope with	\$50,000	Address Negative Economic Impacts	Assistance to Small Businesses	33%	\$24,500.00	\$12,250.00	49	16	32		
My Almond Tree Shop	Almond Tree Recovery	\$50,000	Negative Economic Impacts	Assistance to Small Businesses	29%	\$21,000.00	\$10,500.00	42	17	35		
Sticky's Graphics, LLC	Growth Potential	\$65,000	Negative Economic Impacts	Assistance to Small Businesses	0%	\$26,000.00	\$13,000.00	40	18	36		

formula for prorated award = \$49K less \$30k already awarded = \$19k

\$1,371,460.74 \$983,140.74 Total Awarded So Far: 903,553

Total Award- 12,420,372
Total Allotted- 7,899,474
Total Awarded 903,553
Balance 3,617,345

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Big Brothers Big Sisters of the Southern Adirondacks	COVID-19 Mitigation: Combating the Mental Health Crisis	\$25,500	Support Public Health Response		78%	\$21,930.00	\$21,930.00	86	1	3	yes	yes	
Servants of the Word INC DBA The Open Door	Life Path Program	\$100,000	Address Negative Economic Impacts	Assistance to Non-Profits	67%	\$75,000.00	\$75,000.00	75	7 (tie)	10	yes	yes	
Tri-County United Way	Warren County Non-Profit Impact Fund	\$400,000	Address Negative Economic Impacts	Assistance to Non-Profits	50%		\$0.00	75	7 (tie)	10	yes	yes	
Queensbury Community Scholarship Association, Inc	QCSA Vocational Training Scholarship Program	\$181,250	Address Negative Economic Impacts	Assistance to Non-Profits	78%	\$134,125.00	\$134,125.00	74	8 (tie)	11	yes	yes	
Charles R. Wood Theater, INC	Welcome Home Johnny Workshop	\$7,500	Address Negative Economic Impacts	Assistance to Non-Profits	44%	\$5,400.00	\$5,400.00	72	9 (tie)	12	yes		
The Hyde Collection	The Hyde Collection School Connection	\$45,000	Address Negative Economic Impacts	Assistance to Non-Profits	44%	\$32,400.00	\$32,400.00	72	9 (tie)	12	yes		
Adirondack Theatre Festival, Inc.	7th Annual Adirondack Film Festival	\$25,000	Address Negative Economic Impacts	Assistance to Non-Profits	50%	\$17,250.00	\$17,250.00	69	11	15	yes	yes	

Adirondack Civic Center Coalition	Heritage Hall Project	\$500,000	Address Negative Economic Impacts	Assistance to Tourism, Travel, Hospitality	44%	\$345,000.00	\$250,000.00	69	3	15	yes		
Park Theater Foundation, Inc.	Summer Series Concerts	\$242,250	Support Public Health Response		22%	\$152,617.50	\$50,000.00	63	8	21			

\$586,105.00