

ARPA Advisory Committee
AGENDA
November 15, 2022 @ 2:30pm

COMMITTEE MEMBERS: Supervisors Braymer, Dickinson, Seeber, LaMothe, Agnew, Gilles, Thomas, Beaty, Wild, Leggett, Gaddy

- I. Committee meeting called to order by Chair(s)
 - II. Approval of minutes of prior Committee Meeting
 - III. Privilege of the floor and public comment
 - IV. Action Agenda/New Business Items:
 - a. Award Funding to remaining applicants
 - V. Discussion Items:
 - a. Update on Community Service Board awards
 - b. Update on JLABS
 - c. Update on contact with awarded Small Businesses
 - d. Update on EMS agencies
 - VI. Privilege of the floor and public comment
 - VII. Motion to adjourn
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Address Neg Eco Impact-Assist To Non-Profits

Organization	Project Name	Total Funding Req'd:	Category	SubCat	Priority%	Proposed Award amount based on score	Proposed Prorated Award	Average Score	Category Rank	Overall Rank	Top Half Average Score	Priority 50%+	Awarded
Big Brothers Big Sisters of the Southern Adirondacks	COVID-19 Mitigation: Combating the Mental Health Crisis	\$25,500	Support Public Health Response		78%	\$21,930.00	\$21,930.00	86	1	3	yes	yes	\$25,500.00
Servants of the Word INC DBA The Open Door	Life Path Program	\$100,000	Address Negative Economic Impacts	Assistance to Non-Profits	67%	\$75,000.00	\$75,000.00	75	7 (tie)	10	yes	yes	Tabled
Tri-County United Way	Warren County Non-Profit Impact Fund	\$400,000	Address Negative Economic Impacts	Assistance to Non-Profits	50%	\$0.00	\$0.00	75	7 (tie)	10	yes	yes	?
Queensbury Community Scholarship Association, Inc	QCSA Vocational Training Scholarship Program	\$181,250	Address Negative Economic Impacts	Assistance to Non-Profits	78%	\$134,125.00	\$134,125.00	74	8 (tie)	11	yes	yes	\$100,000.00
Charles R. Wood Theater, INC	Welcome Home Johnny Workshop	\$7,500	Address Negative Economic Impacts	Assistance to Non-Profits	44%	\$5,400.00	\$5,400.00	72	9 (tie)	12	yes		\$5,400.00
The Hyde Collection	The Hyde Collection School Connection	\$45,000	Address Negative Economic Impacts	Assistance to Non-Profits	44%	\$32,400.00	\$32,400.00	72	9 (tie)	12	yes		\$32,400.00
Adirondack Theatre Festival, Inc.	7th Annual Adirondack Film Festival	\$25,000	Address Negative Economic Impacts	Assistance to Non-Profits	50%	\$17,250.00	\$17,250.00	69	11	15	yes	yes	\$17,250

Adirondack Civic Center Coalition	Heritage Hall Project	\$500,000	Address Negative Economic Impacts	Assistance to Tourism, Travel, Hospitality	44%	\$345,000.00	\$250,000.00	69	3	15	yes	\$250,000.00
Park Theater Foundation, Inc.	Summer Series Concerts	\$242,250	Support Public Health Response		22%	\$152,617.50	\$50,000.00	63	8	21		\$50,000.00

Brant Lake Foundation, Inc., DBA Brant Lake	Restoration of Water Quality-Brant Lake	\$100,000	Address Negative Economic Impacts	Assistance to Small Businesses	33%			62	9	22		
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REMAINING ARPA Apps:

Adirondack Community College: Expanding Work, Learn, Play at ADK		\$783,462	Address Negative Economic Impacts	Assistance to Tourism, Travel, Hospitality	44%	\$493,581.06	\$246,790.53	63	5	21		
CWI: Funds Lost Due to Cancelled Fundraisers		\$75,000	Address Negative Economic Impacts	Assistance to Non-Profits	44%	\$43,500.00	\$21,750.00	58	13	26		\$75,000.00
JLABS Foundation, Inc., DBA Brant Lake Association.	JLABS Child Center	\$30,000	Address Negative Economic Impacts	Assistance to Small Businesses	56%	\$19,800.00	\$19,800.00	66	6	18	yes	Guest Speaker at next meeting
Foundation, Inc., DBA Brant Lake Association.	Restoration of Water Quality-Brant Lake	\$100,000	Address Negative Economic Impacts	Assistance to Non-Profits	33%	\$62,000.00	\$31,000.00	62	14	22		
EDC Warren County: Housing		\$50,000	Address Negative Economic Impacts	Assistance to Non-Profits	25%	\$30,000.00	\$15,000.00	60	15	24		

EDC Warren County: Broadband		\$50,000	Water, Sewer, Broadband Infrastructure	Assistance to Non-Profits	22%	\$30,500.00	\$15,250.00	61	16	23			
Foundation for SUNY: Textbooks on Reserve		\$19,829	Support Public Health Response		63%	\$16,854.65	\$16,854.65	85	2	4	yes	yes	
Adirondack Community College: Supporting Students in High Demand Health Professions		\$1,281,500	Address Negative Economic Impacts	Municipality expenses to support public sector capacity and workforce	44%	\$832,975.00		65	1	19			
WBG Emergency Medical Services, Inc.	Rural Emergency Medical Outreach	\$150,000	Premium Pay for Essential Workers		78%	\$112,500.00	\$75,000.00	75	1	10	yes	yes	?
Research Foundation for SUNY: Textbooks on Reserve		\$19,829	Support Public Health Response		63%	\$16,854.65	\$16,854.65	85	2	4	yes	yes	
City of Glens Falls	Rebuilding Recreational Courts	\$250,000	Support Public Health Response		44%	\$172,500.00	\$172,500.00	69	7	15	yes		Guest Speaker at next meeting
WCSWCD: MS4 Lake Monitoring		\$11,600	Water, Sewer, Broadband Infrastructure		56%	\$8,004.00	\$8,004.00	69	3	15	yes	yes	

WCSWCD: Weather Monitoring		\$3,000	Water, Sewer, Broadband Infrastructure		44%	\$1,980.00	\$1,980.00	66	2	18		
Warren County Department of Public Works - Solid Waste	Central Recycling Facility	\$1,450,000	Replace Public Sector Revenue Loss		25%	\$928,000.00		64	1 (tie)	20		Refer Public Works Rep to speak at next meeting

Referred

CWI: Acknowledge Essential Workers		\$315,000	Address Negative Economic Impacts	Assistance to Non-Profits	57%	\$214,200.00	\$214,200.00	68	12	16	yes	Other Scores
CWI: Education Stipends for Essential Workers		\$45,000	Premium Pay for Essential Workers		67%	\$31,500.00	\$31,500.00	70	2	14	yes	yes Other Scores
CWI: Premium Pay for Essential Workers		\$420,000	Premium Pay for Essential Workers		38%	\$268,800.00	\$134,400.00	64	3	20		Other Scores
WCOES: COVID- 19 PPE		\$3,146	Support Public Health Response		75%	\$2,359.58	\$2,359.58	75	4	10	yes	yes Public Safety
CSEA Unit 9000 Warren County General Bargaining Unit	CSEA Unit 9000 General Bargaining Unit COVID Incentive	\$800,000	Premium Pay for Essential Workers		25%	\$480,000.00	\$0.00	60	4	24		At advice of County Atty
Roette Palmatier	Employee Premium Pay	\$5,000	Premium Pay for Essential Workers		33%	\$2,400.00	\$1,200.00	48	5	33		At advice of County Atty

Warren County Public Defender's Office	County Public Defender's Office Staffing Needs	\$267,179	Address Negative Economic Impacts	expenses to support public sector capacity and workforce	43%	\$138,933.08	\$0.00	52	2	30		Criminal Justice	
Montcalm: Sewer Line Extension		\$464,392	Water, Sewer, Broadband Infrastructure		71%	\$352,937.92	\$352,937.92	76	1	9	yes	yes	Septic Inspect Prog/ Town of QBY
Montcalm: WWTP Refurbishment and Connection		\$3,550,000	Water, Sewer, Broadband Infrastructure		29%	\$2,130,000.00		60	4	24			Septic Inspect Prog/ Town of QBY
Jessica Taylor	help me get safe water	\$11,000	Water, Sewer, Broadband Infrastructure		33%	\$5,060.00	\$2,530.00	46	5	34			Town of QBY
WCOES: Smart Phone App		\$6,300	Replace Public Sector Revenue Loss		25%	\$3,213.00	\$1,606.50	51	2	31			Occ Tax

SALVATION ARMY*

COUNTY EMS AGENCIES*

MENTAL HEALTH (WC CSB)*

Total WC Award-	12,420,372
Total Prev Allotted-	7,899,474
Total Award Thus Far-	<u>2,160,848</u>
Remaining	<u><u>2,360,050</u></u>