

ARPA Advisory Committee

AGENDA

December 6, 2022 @ 3pm

COMMITTEE MEMBERS: Supervisors Braymer, Dickinson, Seeber, LaMothe, Agnew, Gilles, Thomas, Beaty, Wild, Leggett, Gaddy

- I. Committee meeting called to order by Chair(s)
  - II. Approval of minutes of prior Committee Meeting
  - III. Privilege of the floor and public comment
  - IV. Action Agenda/New Business Items:
    - a. Award Funding to remaining applicants
    - b. Amend Reso 500 from "NACo" to "National Council For Well Being"
  - V. Discussion Items:
    - a. Update on Community Service Board awards
    - b. New EMS/VFW agency application scoring
    - c. Glens Falls Hospital/Mental Health Project
  - VI. Privilege of the floor and public comment
  - VII. Motion to adjourn
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**LEFT TO AWARD**

Organiz.	Project Name	Total Funding Req:	Category	SubCat.	Prior%	Ave Scor	Cat Rank	Over all Rank	Top Half Ave Scor	Prior. 50% +	Proposed based on score	Prorated
Servants of the Word INC DBA The Open Door	Life Path Program	\$100,000	Address Negative Economic Impacts	Assistance to Non-Profits	67%	75	7 (tie)	10	yes	yes		Hold
Tri-County United Way	Warren County Non-Profit Impact Fund	\$60,000	Address Negative Economic Impacts	Assistance to Non-Profits	50%	75	7 (tie)	10	yes	yes		Hold
Brant Lake Foundation, Inc., DBA Brant Lake Association.	Restoration of Water Quality-Brant Lake	\$100,000	Address Negative Economic Impacts	Assistance to Small Businesses	33%	62	9	22			62,000	31,000
EDC Warren County: Housing		\$50,000	Address Negative Economic Impacts	Assistance to Small Businesses	25%	60	10 (tie)	24			30,000	15,000
Adirondack Community College: Expanding Work, Learn, Play at ADK		\$783,462	Address Negative Economic Impacts	Assistance to Tourism, Travel, Hospitality	44%	63	5	21			493,581.06	246,790.53
Research Foundation for SUNY: Textbooks on Reserve		\$19,829	Support Public Health Response		63%	85	2	4	yes	yes	16,854.65	16,854.65
Warrensburg Emergency Medical Services, Inc.	Rural Emergency Medical Outreach	\$150,000	Premium Pay for Essential Workers		78%	75	1	10	yes	yes	112,500	75,000
Adirondack Community College: Supporting Students in High Demand Health Professions		\$1,281,500	Address Negative Economic Impacts	Municipality expenses to support public sector capacity and workforce	44%	65	1	19			832,975	?
WCSWCD: MS4 Lake Monitoring		\$11,600	Water, Sewer, Broadband Infrastructure		56%	69	3	15	yes	yes	8,004	8,004

WCSWCD: Weather Monitoring		\$3,000	Water, Sewer, Broadband Infrastructure		44%	66	2	18		1,980	1,980
EDC Warren County: Broadband		\$50,000	Water, Sewer, Broadband Infrastructure		22%	61	2	23		30,500	15,250
Warren County Department of Public Works - Solid Waste	Central Recycling Facility	\$1,450,000	Replace Public Sector Revenue Loss		25%	64	1 (tie)	20		928,000	?

Total

Luz/ Hadley Fir	Radio Upgrade	\$36,990.00
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" Tanker \$450,000

NQBY Rescue	ALS Vehicle	\$52,300.00
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LG EMS	At risk ck/EMS	\$40,000.00
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City of Glens Falls Fire	Ambulance	\$75,000.00
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Rockwell Fal	Ambu Supplies	\$40,000.00
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Bolton Amb \$75,000  
EMS

VFW Post 6196 roof replace \$13,500

Salvation Army Emrg Shelter \$250,000

Reviewer	Application	A. Project Evaluation - Potential Points 35	B. Demonstration of Need Potential Points 25	C. Community Support and Partnerships - Potential Points 10	D. Financial Support - Potential Points 10	E. Project Budget - Potential Points 20	F. Funding Prioritization	Total Points Awarded	Comments/Questions
Ray Agnew	Bolton EMS	30	25	10	10	20	Yes	95	
Wayne LaMothe	Bolton EMS	28	13	10	10	16	Yes	77	If awarded, funding should only be released upon proof of local funding and order form for the ambulance
Beth Gilles	Bolton EMS	30	5	0	10	20	No	65	\$25,000 award
Rachel Seeber	Bolton EMS	35	22	10	8	20	No	95	
Ray Agnew	City of Glens Falls Fire Depart	30	25	10	10	15	Yes	90	
Wayne LaMothe	City of Glens Falls Fire Depart	35	25	10	0	12	Yes	82	If awarded, funding should only be released upon proof of local funding and order form for the ambulance
Beth Gilles	City of Glens Falls Fire Depart	25	5	0	10	20	No	60	\$25,000 award
Rachel Seeber	City of Glens Falls Fire Depart	35	24	10	10	20	No	99	
Ray Agnew	Luzerne Hadley Fire Department	30	25	0	5	0	Yes	60	An important project but not much of an application. None the less, these EMS teams are crucial for our communities and we should support this project.
Wayne LaMothe	Luzerne Hadley Fire Department	27	10	10	0	16	Yes	63	
Beth Gilles	Luzerne Hadley Fire Department	15	5	0	0	10	No	30	not a complete application. \$25,000 award
Rachel Seeber	Luzerne Hadley Fire Department	20	15	6	4	3	No	48	Could not open the excel doc - did not see a detailed budget nor a break down of community partners and many questions left blank- with that said- I still think this is an important discussion and need and hope that our OES is assisting them with grant apps and replacement of radios- esp those that do not work. Have some questions on the app itself.

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Rachel Seeber	Luzerne Hadley Fire Department 2	10	10	4	0	0	No	24	if they do not get this funding how will they meet the NFPA standards (what does that stand for) and were any town ARPA dollars provided to assist? Also will this have services that extend into Saratoga county and have they allotted ARPA dollars- I recall other applications that were asked to only provide services in WC - so I want to be sure that we can assist with ARPA- and per the app -no fundraising takes place at all at the station- so how will dollars be raised if total dollars are not awarded- also this application appears to be missing a budget which was not attached
Ray Agnew	North Queensbury Rescue Squad	35	25	10	0	15	Yes	85	
Wayne LaMothe	North Queensbury Rescue Squad	35	13	5	0	16	Yes	69	
Beth Gilles	North Queensbury Rescue Squad	35	5	0	0	20	No	60	\$25,000 award
Rachel Seeber	North Queensbury Rescue Squad	35	25	10	10	20	No	100	
Beth Gilles	Queensbury VFW	35	25	0	10	0	Yes	70	
Ray Agnew	Rockwell Falls Ambulance Serv	35	25	5	0	0	Yes	65	Very sparse application, but again, a crucial community resource.
Wayne LaMothe	Rockwell Falls Ambulance Serv	27	13	5	0	10	Yes	55	
Beth Gilles	Rockwell Falls Ambulance Serv	25	5	0	0	0	No	30	not a complete application. \$25,000 award

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Beth Gilles	Salvation Army	35	20	10	10	20	Yes	95	Is the \$2.2M secured? Have they found a site already?
Ray Agnew	Salvation Army	35	25	10	10	20	Yes	100	
Ray Agnew	Town of Lake George EMS	35	20	10	5	20	Yes	90	
Wayne LaMothe	Town of Lake George EMS	27	12	5	10	12	Yes	66	The budget sheet indicates a request of \$50,000 in ARPA funds but the application states \$40,000 is requested. Which is correct and where is the additional \$10,000 coming from?
Beth Gilles	Town of Lake George EMS	30	25	0	5	20	Yes	80	\$40,000 award
Wayne LaMothe	Tri-County United Way Updated	20	25	5	10	10	Yes	70	The numbers on the budget sheet are slightly off. Have they preselected a consultant? What happens if the proposed deliverable does not achieve the desired results?
Ray Agnew	Tri-County United Way Updated	30	25	7	5	10	Yes	77	
Beth Gilles	Tri-County United Way Updated	35	15	10	0	20	Yes	80	Full award

1 **2022 NYSAC Fall Seminar**  
2 **Standing Committee on Public Health/Mental Health**  
3 **Resolution #4**

4  
5 **Resolution Requesting Targeted State Investments in Programming and**  
6 **Policies to Develop and Fund Core Local Services to Decrease the Use of**  
7 **Emergency Departments (EDs) for the Treatment of Children and Youth**  
8 **with Complex Behavioral Health Needs**

9  
10 **WHEREAS**, the Local Governmental Units (LGUs)/Directors of Community Services  
11 (DCSs) have specific responsibilities and authority under the Local Services provisions  
12 of Article 41 of the NYS Mental Hygiene Law (MHL) for planning, development,  
13 implementation, and oversight of services to adults and children in their counties  
14 affected by mental illness, substance use disorder, and intellectual/developmental  
15 disabilities (I/DD); and

16  
17 **WHEREAS**, localities continue to struggle with an overwhelmed community-based  
18 system of care that is unable to adequately support children and youth with co-occurring  
19 disorders; and

20  
21 **WHEREAS**, the Directors of Community Services (DCSs) are seeing firsthand and have  
22 growing concerns regarding the upward trend in children and youth with complex  
23 behavioral health needs ending up in EDs due to unmet needs; and

24  
25 **WHEREAS**, State inpatient bed closures and a lack of available crisis services have  
26 significantly impacted counties' ability to provide this higher-level care and has resulted  
27 in various placements in last-resort settings, which are not appropriate and sometimes  
28 detrimental to the treatment goals; and

29  
30 **WHEREAS**, some at-risk youth have been placed out of the State for residential  
31 services, reflecting the need to develop additional appropriate services within New York  
32 with a full spectrum of services available; and

33  
34 **WHEREAS**, over the last several years, there has been a substantial rise in the  
35 numbers of children and youth languishing in EDs without the ability to be connected to  
36 appropriate care; and

37  
38 **WHEREAS**, EDs are a suboptimal setting for children and youth, particularly if they  
39 are not at imminent risk of harm to themselves or others, and often offer overstimulating  
40 environments, exposure to other psychiatrically and medically ill individuals, and an  
41 absence of appropriate assessment and treatment; and

42  
43 **WHEREAS**, according to a 2021 report by the Healthcare Association of NYS  
44 (HANYS), a 15-year-old youth was placed in an ED for over three months after a  
45 yearlong search for residential placement, which resulted in over \$195,000 in hospital  
46 costs and, after over 6 months in the ED, a 16-year-old patient decompensated so

1 severely and required oversight by two public safety officers and three to five beds to  
2 minimize disruption to other patients; and

3  
4 **WHEREAS**, a child in Franklin County with a significant trauma history and diagnosed  
5 conduct disorder was placed in a standard ED and languished for 8 weeks after being  
6 denied admission at a sister hospital within the same health system that contained a  
7 9.39 unit; and

8  
9 **WHEREAS**, the State must make appropriate targeted investments to include local  
10 resource streams for localities to initiate treatment models with proven success, such as  
11 expansion of intensive treatment programs and prevention and early intervention  
12 programs (including mobile crisis response and family and caregiver supports); and

13  
14 **NOW, THEREFORE, BE IT RESOLVED**, the New York State Association of  
15 Counties (NYSAC) calls on the Governor, Division of Budget (DOB), Office for People  
16 with Developmental Disabilities (OPWDD), Office of Addiction Services and Supports  
17 (OASAS), Office of Mental Health (OMH), Department of Health (DOH), and  
18 Legislature to ensure these critical program and policy investments are met with the  
19 utmost urgency and addressed during the SFY 2024 budget cycle; and

20  
21 **BE IT FURTHER RESOLVED**, New York State needs to address, develop, and fund  
22 core local services to address the use of EDs for the treatment of children and youth with  
23 complex behavioral health needs; and

24  
25 **BE IT FURTHER RESOLVED**, that copies of this resolution be sent to the counties  
26 of New York State encouraging member counties to enact similar resolutions; and

27  
28 **BE IT FURTHER RESOLVED**, NYSAC forward copies of this resolution to the  
29 Governor of the State of New York, the New York State Legislature, and all others  
30 deemed necessary and proper.

Report for the 12/6/22 Warren County ARPA Committee meeting

Re: Behavioral Health ARPA Projects

ARPA Committee Members:

Please find attached an Excel spreadsheet detailing the current status of the Behavioral Health ARPA Projects. The projects in the top table, totaling \$1,000,000, have been approved by the Community Services Board for funding, with the caveat that the Glens Falls Hospital funding (\$444,448) is pending Community Services Board approval at their December 8<sup>th</sup> regular meeting. The Ad hoc Committee of the Community Services Board has recommended approval of this funding toward the hospital's proposed project. The bottom table represents the balance of behavioral health project proposals that are non-funded. The Glens Falls Hospital proposal was viewed as a high priority, but we knew we could only partially fund this project. Their initial proposal totaled \$2,434,752, which leaves \$1,990,304 unfunded for that project. The Ad hoc Committee is not recommending approval for the proposals from BHSN and the SUNY Research Foundation. I will reach out to the ARPA Committee Co-Chairs following the CSB's December 8<sup>th</sup> meeting to inform them of action taken regarding approval of the \$444,448.

If there are any questions, please let me know. I will also plan to attend the next ARPA Committee meeting to provide any additional requested information, answer questions, etc., if so desired.

Thank you again for the opportunity to assist you in addressing the pandemic-related behavioral health impacts and needs of the residents of Warren County.

Respectfully,

Robert York  
Director of Community Services

Warren County CSB  
 ARPA BH Project Applications Tracker

Applicant	Approved Projects	Date Received	Amount	Project Dates	
				Start	Completion
WAIT House	Clinical Services for Homeless Youth	8/2/22	\$88,517	12/31/22	9/30/23
Look Media	Challenges Facing Youth Media Project	8/2/22	\$25,000	9/1/22	1/31/23
ADK EAP	Health Platform	8/1/22	\$26,367	10/1/22	6/30/23
Brayton Psychological Svces	Minecraft Youth Support Group	7/27/22	\$3,000	10/1/22	10/1/23
People USA	Warren County Transitional Care Wellness Team	8/3/22	\$167,137	10/1/22	9/30/23
WWAMH	Community Outreach	7/26/22	\$245,531	8/3/22	12/31/22
GFH**	BH Crisis Unit relocation and expansion	8/3/22	\$444,448	1/2/23	10/31/23
Total			\$1,000,000		

\*\*GFH funding (\$444,448) is pending approval by the full CSB at their 12/8 meeting (recommended by the Ad hoc Committee).

Applicant	Proposed Projects/Non-Funded	Date Received	Amount	Project Dates	
				Start	Completion
GFH**	BH Crisis Unit relocation and expansion	8/3/2022	\$1,990,304	1/2/2023	10/31/2023
BHSN	Warren County BH Improvement Project	8/3/22	\$277,240	10/1/22	9/30/23
Research Foundation for SUNY	Mental Health Advocate	8/1/22	\$428,153	9/1/22	11/30/26
			\$2,695,697		

\*\*This represents the unfunded portion of the GFH project total amount (\$2,434,752 - \$444,448 = \$1,990,304).