

Warren County Board of Supervisors

RESOLUTION No. 17 OF 2022

RESOLUTION INTRODUCED BY SUPERVISORS DICKINSON AND MERLINO

AMENDING WARREN COUNTY BUDGET FOR 2022 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT OF PUBLIC HEALTH.		
<u>ESTIMATED REVENUE</u>		
A.4018.0036 4411	Preventive Program, COVID 19 Vaccine Response, COVID 19 Vaccine Response	\$150,000.00
A.4193 4408	Public Health-COVID-ComCare, Public Health-COVID-ComCare	314,492.00
<u>APPROPRIATIONS</u>		
A.4018.0036 110	Preventive Program, COVID 19 Vaccine Response, Salaries-Regular	20,000.00
A.4018.0036 130	Salaries-Part Time	20,000.00
A.4018.0036 410	Supplies	740.00
A.4018.0036 424	Postage	1,000.00
A.4018.0036 428	Data Processing & Internet Fees	1,000.00
A.4018.0036 436	Advertising Fees	100,000.00
A.4018.0036 442	Automotive - Gas & Oil	200.00
A.4018.0036 810	Retirement	4,000.00
A.4018.0036 830	Social Security	2,480.00
A.4018.0036 831	Medicare Contribution	580.00
A.4193 120	Public Health-COVID-CommCare, Salaries-Overtime	5,000.00
A.4193 130	Salaries-Part Time	253,499.00
A.4193 410	Supplies	1,000.00
A.4193 423	Telephone	7,885.00
A.4193 424	Postage	1,000.00

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT OF PUBLIC HEALTH - APPROPRIATIONS, CONTINUED		
A.4193 435	Public Health-COVID-CommCare, Medical Fees	\$1,000.00
A.4193 810	Retirement	25,333.00
A.4193 830	Social Security	16,027.00
A.4193 831	Medicare Contribution	3,748.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2022 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2022 is hereby amended accordingly.