

# Warren County Board of Supervisors

## RESOLUTION No. 41 OF 2022

**RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL**

### **AMENDING WARREN COUNTY BUDGET FOR 2022 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: BOARD OF ELECTIONS</b>		
<u>ESTIMATED REVENUE</u>		
A.1450 3055	Board of Elections, Technology Innovation and Election Resources (Tier) Grant Program	\$70,805.74
A.1450 3053	Elections Cybersecurity Remediation & Mitigation	1,103.13
<u>APPROPRIATIONS</u>		
A.1450 439	Board of Elections, Misc. Fees & Expenses	70,805.74
A.1450 439		1,103.13
<b>DEPARTMENT: COUNTRYSIDE ADULT HOME</b>		
<u>ESTIMATED REVENUE</u>		
A.6030 3635	Countryside Adult Home, Enhancing Quality of Adult Living	18,005.00
<u>APPROPRIATIONS</u>		
A.6030 410	Countryside Adult Home, Supplies	18,005.00
<b>DEPARTMENT: HEALTH SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.4018 3404	Preventive Program, C.H. Assessment-Pub Hlth	7,560.00
A.4193 4408	Public Health-COVID-CommCare, Public Health-COVID-Comm Care	200,000.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: HEALTH SERVICES - cont.</b>		
<b><u>APPROPRIATIONS</u></b>		
A.4018 110	Preventive Program, Salaries-Regular	\$7,560.00
A.4193 110	Public Health-COVID-CommCare, Salaries-Regular	\$51,000.00
A.4193 130	Salaries-Part Time	76,500.00
A.4193 410	Supplies	5,000.00
A.4193 424	Postage	1,000.00
A.4193 435	Medical Fees	24,000.00
A.4193 436	Advertising Expenses	20,000.00
A.4193 810	Retirement	12,750.00
A.4193 830	Social Security	7,905.00
A.4193 831	Medicare Contribution	1,845.00

**DEPARTMENT: OFFICE OF EMERGENCY SERVICES**

**ESTIMATED REVENUE**

A.3645.4108 4380	Homeland Security, FY19 State Homelnd Sec. Program, State Homeland Security Program	469.60
A.3645.4112 4380	FY20 State Homelnd Sec. Program, State Homeland Security Program	52,995.00
A.3645.4114 4382	FY20 Hazmat-Emerg-Preparedness, Hazmat Grant Program	36,204.00

**APPROPRIATIONS**

A.3645.4112 220	Homeland Security, FY20 State Homelnd Sec. Program, Office Equipment	16,800.00
A.3645.4112 250	Technical Equipment	18,220.00
A.3645.4112 260	Other Equipment	11,675.00
A.3645.4112 470	Contract	6,300.00
A.3645.4114 470	FY20 Hazmat Emerg Preparedness, Contract	36,204.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: PUBLIC WORKS (UP YONDA FARM)</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.7111 2706	Up Yonda Farm, Donation-Up Yonda Farm	1,800.00
<b><u>APPROPRIATIONS</u></b>		
A.7111 410	Up Yonda Farm, Supplies	1,800.00
 <b>DEPARTMENT: SHERIFF</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.3020.4045 4380	Sheriff's 911 Center, 2020-21 PSAP Grant, State Homeland Security Program	730.92
<b><u>APPROPRIATIONS</u></b>		
A.3020.4045 250	Sheriff's 911 Center, 2020-21 PSAP Grant, Technical Equipment	730.92
 <b>DEPARTMENT: SOCIAL SERVICES</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.6010 3610	Social Services, Social Services Admin	52,020.00
<b><u>APPROPRIATIONS</u></b>		
A.6010 470	Social Services, Contract	52,020.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2022 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2022 is hereby amended accordingly.