

Warren County Board of Supervisors

RESOLUTION NO. 117 OF 2022

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PUBLIC DEFENDER				
A.1171 110	Public Defender, Salaries-Regular	A.1171.4200 110	Public Defender, Counsel at First Appearance, Salaries- Regular	\$56,991.75
A.1171 110		A.1171.4201 110	Upstate Quality Improvement, Salaries- Regular	54,466.50
A.1171 110		A.1171.4202 110	Hurell-Harring, Salaries- Regular	263,417.25
A.1171 110		A.1171.4203 110	Quality Improve Funding-Dist. #7, Salaries-Regular	20,680.00
A.1171 110		A.1171.4204 110	Quality Improve Funding-Dist. #9, Salaries-Regular	23,837.00
A.1171 110		A.1171.4206 110	Quality Improve Funding-Dist. #11, Salaries-Regular	25,443.00
A.1171 130	Salaries, Part Time	A.1171.4202 130	Hurell-Harring, Salaries- Part Time	74,943.00
A.1171 210	Furniture/Furnishings	A.1171.4202 210	Furniture/Furnishings	21,833.00
A.1171 220	Office Equipment	A.1171.4201 220	Upstate Quality Improvement, Office Equipment	3,300.00
A.1171 220		A.1171.4202 220	Hurell-Harring, Office Equipment	20,000.00

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FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PUBLIC DEFENDER, CONTINUED				
A.1171 260	Public Defender, Other Equipment	A.1171.4202 260	Public Defender, Hurrell- Harring, Other Equipment	\$2,900.00
A.1171 410	Supplies	A.1171.4202 410	Supplies	5,644.00
A.1171 411	Rent	A.1171.4202 411	Rent	11,700.00
A.1171 423	Telephone	A.1171.4202 423	Telephone	3,825.00
A.1171 424	Postage	A.1171.4202 424	Postage	1,767.00
A.1171 426	Subscriptions	A.1171.4202 426	Subscriptions	2,838.00
A.1171 428	Data & Internet	A.1171.4202 428	Data & Internet	6,150.00
A.1171 437	Consulting	A.1171.4202 437	Consulting	15,000.00
A.1171 437		A.1171.4206 437	Quality Improve Funding-Dist. #10, Consulting	6,905.00
A.1171 444	Travel/Education/ Conference	A.1171.4202 444	Travel/Education/ Conference	15,000.00
A.1171 470	Contract	A.1171.4202 470	Contract	4,775.00
A.1171 810	Retirement	A.1171.4200 810	Counsel at First Appearance, Retirement	5,984.13
A.1171 810		A.1171.4201 810	Upstate Quality Improvement, Retirement	5,718.98
A.1171 810		A.1171.4202 810	Hurrell-Harring, Retirement	29,991.00
A.1171 810		A.1171.4203 810	Quality Improve Funding-Dist. #7, Retirement	2,171.40
A.1171 810		A.1171.4204 810	Quality Improve Funding-Dist. #9, Retirement	2,502.89
A.1171 810		A.1171.4206 810	Quality Improve Funding-Dist. #11, Retirement	2,671.52

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FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PUBLIC DEFENDER, CONTINUED				
A.1171 830	Public Defender, Social Security	A.1171.4200 830	Public Defender, Counsel at First Appearance, Social Security	\$3,533.49
A.1171 830		A.1171.4201 830	Upstate Quality Improvement, Social Security	3,376.93
A.1171 830		A.1171.4202 830	Hurrell-Harring, Social Security	20,979.00
A.1171 830		A.1171.4203 830	Quality Improve Funding-Dist. #7, Social Security	1,282.16
A.1171 830		A.1171.4204 830	Quality Improve Funding-Dist. #9, Social Security	1,477.89
A.1171 830		A.1171.4206 830	Quality Improve Funding-Dist. #11, Social Security	1,577.47
A.1171 831	Medicare Contribution	A.1171.4200 831	Counsel at First Appearance, Medicare Contribution	826.38
A.1171 831		A.1171.4201 831	Upstate Quality Improvement, Medicare Contribution	789.76
A.1171 831		A.1171.4202 831	Hurrell-Harring, Medicare Contribution	4,906.00
A.1171 831		A.1171.4203 831	Quality Improve Funding-Dist. #7, Medicare Contribution	299.86
A.1171 831		A.1171.4204 831	Quality Improve Funding-Dist. #9, Medicare Contribution	345.64
A.1171 831		A.1171.4206 831	Quality Improve Funding-Dist. #11, Medicare Contribution	368.92
A.1171 860	Hospitalization	A.1171.4200 860	Counsel at First Appearance, Hospitalization	11,110.27

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TO CODE		FROM CODE		AMOUNT
DEPARTMENT: PUBLIC DEFENDER, CONTINUED				
A.1171 860	Public Defender, Hospitalization	A.1171.4201 860	Public Defender, Upstate Quality Improvement, Hospitalization	\$10,605.22
A.1171 860		A.1171.4202 860	Hurell-Harring, Hospitalization	51,567.30
A.1171 860		A.1171.4204 860	Quality Improve Funding-Dist. #9, Hospitalization	4,707.34
A.1171 860		A.1171.4206 860	Quality Improve Funding-Dist. #11, Hospitalization	4,800.52
A.1171 865	Dental	A.1171.4200 865	Counsel at First Appearance, Dental	288.08
A.1171 865		A.1171.4201 865	Upstate Quality Improvement, Dental	288.08
A.1171 865		A.1171.4202 865	Hurell-Harring, Dental	1,116.70
A.1171 865		A.1171.4204 865	Quality Improve Funding-Dist. #9, Dental	60.06
A.1171 865		A.1171.4206 865	Quality Improve Funding- Dist. #11, Dental	288.08
DEPARTMENT: PUBLIC WORKS - DPW				
D.5112.8343 280	County Road, County Roads, 2021 CR#22 Harrisburg Road, Projects	D.5112.8331 280	County Road, County Roads, 2022 CR#8 Friends Lake Road, Projects	334,875.40
D.5112.8343 280		D.5112.8332 280	2022 CR#12 Hadley Road, Projects	350,500.00
D.5112.8343 280		D.5112.8334 280	2022 CR# 41 Sawmill Road, Projects	393,875.40
D.5112.8343 280		D.5112.8335 280	2022 CR#43 Church Street, Projects	83,000.00
D.5112.8343 280		D.5112.8337 280	2022 CR#50 New Hague Road, Projects	223,000.00
D.5112.8343 280		D.5112.8338 280	2022 CR#50 Summit Drive, Projects	463,000.00

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FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PUBLIC WORKS - DPW, CONTINUED				
D.5112.8343 280	County Road, County Roads, 2021 CR#22 Harrisburg Road, Projects	D.5112.8339 280	County Road, County Roads, 2022 CR#57 South Johnsburg Road, Projects	\$560,000.00
D.5112.8343 280		D.5112.8340 280	2022 CR#60 Harrington Hill Road, Projects	742,250.60
D.5112.8343 280		D.5112.8341 280	2022 CR#68 Landon Hill Road, Projects	686,492.20
D.5112.8343 280		D.5112.8342 280	2022 CR#74 Atateka Drive, Projects	463,000.00
D.5112.8343 280		D.5112.8344 280	2022 CR#11 Bolton Landing Riverbank Road, Projects	283,925.12
D.5112.8343 280		D.5112.8345 280	2022 CR#53 Watering Tub Road, Projects	345,000.00
D.5112.8343 280		D.5112.8346 280	2022 CR#46 Atateka Drive, Projects	856,000.00
D.5112.8343 280		D.5112.8347 280	2022 CR#38 Pilot Knob Road, Projects	260,000.00
D.5112.8343 280		D.5112.8348 280	2022 CR#6 Fort George Road, Projects	300,000.00
D.5112.8343 280		D.5112.8349 280	2022 CR#69 West Brook Road, Projects	100,000.00
SPECIAL ITEMS				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1011 426	County Administrator, Subscriptions	4,491.00
A.1990 469		A.1355 439	Real Property Tax Service Agency, Misc Fees & Expenses	260.00
A.1990 469		A.6510 436	Veterans' Services, Advertising Fees	2,000.00