

# Warren County Board of Supervisors

## RESOLUTION NO. 118 OF 2022

**RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL**

### **AMENDING WARREN COUNTY BUDGET FOR 2022 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: HEALTH SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.4193 4408	Public Health-COVID-CommCare, Public Health-COVID-Comm Care	\$7,497.00
<u>APPROPRIATIONS</u>		
A.4193 410	Public Health-COVID-CommCare, Supplies	7,497.00
<b>DEPARTMENT: OFFICE OF COMMUNITY SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.4320.0145 3490	Mental Health Programs, Addictions Care Center, Mental Health	200,000.00
A.4320.0150 3490	Mental Health Programs, 820 River Street-Mental Health, Mental Health	41,250.00
<u>APPROPRIATIONS</u>		
A.4320.0145 470	Mental Health Programs, Addictions Care Center, Contract	200,000.00
A.4320.0150 470	Mental Health Programs, 820 River Street-Mental Health, Contract	41,250.00
<b>DEPARTMENT: PUBLIC DEFENDER</b>		
<u>ESTIMATED REVENUE</u>		
A.1171.4205 3045	Public Defender, Quality Improve Funding-Dist #8, Office of Indigent Legal Services Distribution	155,115.00
<u>APPROPRIATIONS</u>		
A.1171.4205 210	Public Defender, Quality Improve Funding-Dist #8, Furniture/Furnishings	16,300.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
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**DEPARTMENT: PUBLIC DEFENDER, CONTINUED**

A.1171.4205 220	Public Defender, Quality Improve Funding-Dist #8, Office Equipment	\$138,815.00
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**DEPARTMENT: SHERIFF**

**ESTIMATED REVENUE**

A.3110.4043 4381	Sheriff's Law Enforcement, FY19 SLETPP, State Law Enforcement Terrorism Prevention Program	1,178.00
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A.3110.4112 4380	Sheriff's Law Enforcement, FY20 State Homeland Sec Program, State Homeland Security Program	4,689.17
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A.3120.1001 2260	School Resource Officers, Hadley-Luzerne School District, Public Safety-Other Gov't	43,500.00
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A.3120.1003 2260	School Resource Officers, North Warren School District, Public Safety-Other Gov't	16,750.00
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A.3120.1004 2260	School Resource Officers, Lake George School District, Public Safety-Other Gov't	33,500.00
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A.3120.1005 2260	School Resource Officers, Bolton School District, Public Safety-Other Gov't	16,750.00
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A.3120.1006 2260	School Resource Officers, Johnsbury School District, Public Safety-Other Gov't	16,750.00
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**APPROPRIATIONS**

A.3110.4043 260	Sheriff's Law Enforcement, FY19 SLETPP, Other Equipment	1,178.00
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A.3110.4112 260	Sheriff's Law Enforcement, FY20 State Homeland Sec Program, Other Equipment	4,689.17
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A.3120.1001 130	School Resource Officers, Hadley-Luzerne School District, Salaries-Part Time	40,409.00
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A.3120.1001 830	School Resource Officers, Hadley-Luzerne School District, Social Security	2,505.00
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A.3120.1001 831	School Resource Officers, Hadley-Luzerne School District, Medicare Contribution	586.00
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A.3120.1003 130	School Resource Officers, North Warren School District, Salaries-Part Time	15,560.00
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A.3120.1003 830	School Resource Officers, North Warren School District, Social Security	965.00
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A.3120.1003 831	School Resource Officers, North Warren School District, Medicare Contribution	225.00
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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: SHERIFF, CONTINUED</b>		
A.3120.1004 130	School Resource Officers, Lake George School District, Salaries-Part Time	\$31,120.00
A.3120.1004 830	School Resource Officers, Lake George School District, Social Security	1,929.00
A.3120.1004 831	School Resource Officers, Lake George School District, Medicare Contribution	451.00
A.3120.1005 130	School Resource Officers, Bolton School District, Salaries-Part Time	15,560.00
A.3120.1005 830	School Resource Officers, Bolton School District, Social Security	965.00
A.3120.1005 831	School Resource Officers, Bolton School District, Medicare Contribution	225.00
A.3120.1006 130	School Resource Officers, Johnsburg School District, Salaries-Part Time	15,560.00
A.3120.1006 830	School Resource Officers, Johnsburg School District, Social Security	965.00
A.3120.1006 831	School Resource Officers, Johnsburg School District, Medicare Contribution	225.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2022 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2022 is hereby amended accordingly.