

Warren County Board of Supervisors

RESOLUTION NO. 170 OF 2022

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: HEALTH SERVICES				
A.4018.0020 110	Preventive Program, Family Health, Salaries- Regular	A.4018.0030 110	Preventative Program, Disease Control, Salaries- Regular	\$10,206.01
A.4018.0020 110		A.4018.0030 130	Salaries-Part Time	1,147.19
A.4018.0020 810	Retirement	A.4018.0030 810	Retirement	2,025.57
A.4018.0020 830	Social Security	A.4018.0030 830	Social Security	698.81
A.4018.0020 831	Medicare Contribution	A.4018.0030 831	Medicare Contribution	163.44
A.4018.0020 865	Dental Insurance	A.4018.0030 865	Dental Insurance	54.39
DEPARTMENT: INFORMATION TECHNOLOGY				
A.1680 110	Information Technology, Salaries-Regular	A.1680 470	Information Technology, Contract	32,700.00
DEPARTMENT: PLANNING AND COMMUNITY DEVELOPMENT				
A.8021 110	Planning(and comm. Dev.), Salaries-Regular	A.9950 910	Transfers-Capital Projects, Interfund Transfers	6,967.00
A.8021 830	Social Security	A.9950 910		432.00
A.8021 831	Medicare Contribution	A.9950 910		101.00
A.8029 470	Planning-Local Waterfront, Contract	A.9950 910		256.81
SPECIAL ITEMS:				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1325 444.01	County Treasurer, Job Related Courses	1,035.32