

Warren County Board of Supervisors

RESOLUTION NO. 171 OF 2022

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL

AMENDING WARREN COUNTY BUDGET FOR 2022 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
COUNTY FACILITIES		
<u>ESTIMATED REVENUE</u>		
A.1620 2680	Buildings, Insurance Recoveries	\$1,712.00
<u>APPROPRIATIONS</u>		
A.1620 413	Buildings, Repair & Maint - Bldg/Property	1,712.00
EMPLOYMENT & TRAINING ADMINISTRATION		
<u>ESTIMATED REVENUE</u>		
40.6293.4999 4090	Workforce Invest. Act, WIA/WIOA, American Rescue Plan Act (ARPA), Coronavirus Local Fiscal Recovery Fund (CLFRF)	30,000.00
<u>APPROPRIATIONS</u>		
40.6293.4999 220	Workforce Invest. Act, WOA/WIOA, American Rescue Plan Act (ARPA), Office Equipment	30,000.00
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3020.4046 3380	Sheriff's 911 Center, 2020 Interoperable Comm Grant, State Homeland Security Program	474,832.00
<u>APPROPRIATIONS</u>		
A.3020.4046 250	Sheriff's 911 Center, 2020 Interoperable Comm Grant, Technical Equipment	474,832.00

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CODE	TITLE	AMOUNT
SOCIAL SERVICES		
<u>ESTIMATED REVENUE</u>		
A.6010 3610	Social Services, Social Services Admin	\$126,379.00
<u>APPROPRIATIONS</u>		
A.6010 471	Social Services, Administration	126,379.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2022 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2022 is hereby amended accordingly.