

# Warren County Board of Supervisors

## RESOLUTION NO. 274 OF 2022

**RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL**

### **MAKING SUPPLEMENTAL APPROPRIATIONS**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>DEPARTMENT: ASSIGNED COUNSEL</b>				
A.1170 110	Legal Defense - Indigents, Salaries-Regular	A.1170.4202 110	Legal Defense-Indigents, Hurrell-Harring, Salaries-Regular	\$8,500.00
A.1170 130	Salaries-Part Time	A.1170.4202 130	Salaries-Part Time	32,343.00
A.1170 130		A.1170.4206 130	Quality Improve Funding-Dist #11, Salaries-Part Time	8487.00
A.1170 130		A.1170.4207 130	Quality Improve Funding-Dist #10, Salaries-Part Time	5,000.00
A.1170 220	Office Equipment	A.1170.4202 220	Hurrell-Harring, Office Equipment	5,000.00
A.1170 220		A.1170.4207 220	Quality Improve Funding-Dist #10, Office Equipment	4,000.00
A.1170 3045	Office of Indigent Legal Services Distribution	A.1170.4202 3045	Hurrell-Harring, Office of Indigent legal Services Distribution	180,967.00
A.1170 3045		A.1170.4206 3045	Quality Improve Funding-Dist #11, Office of Indigent Legal Services Distribution	57238.00
A.1170 3045		A.1170.4207 3045	Quality Improve Funding-Dist #10, Office of Indigent legal Services Distribution	29,031.00

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<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>DEPARTMENT: ASSIGNED COUNSEL-cont.</b>				
A.1170 830	Legal Defense-Indigents, Social Security	A.1170.4202 830	Legal Defense- Indigents, Hurrell- Harring, Social Security	\$2,532.00
A.1170 830		A.1170.4206 830	Quality Improve Funding-Dist #11, Social Security	526.00
A.1170 830		A.1170.4207 830	Quality Improve Funding-Dist #10, Social Security	310.00
A.1170 831	Medicare Contribution	A.1170.4202 831	Hurrell-Harring, Medicare Contribution	592.00
A.1170 831		A.1170.4206 831	Quality Improve Funding-Dist #11, Medicare Contribution	124.00
A.1170 831		A.1170.4207 831	Quality Improve Funding-Dist #10, Medicare Contribution	72.00
A.1170 423	Telephone	A.1170.4202 423	Hurrell-Harring, Telephone	1,096.00
A.1170 423		A.1170.4207 423	Quality Improve Funding-Dist #10, Telephone	360.00
A.1170 426	Subscriptions	A.1170.4202 426	Hurrell-Harring, Subscriptions	3,500.00
A.1170 427	Membership & Dues	A.1170.4202 427	Membership & Dues	8,904.00
A.1170 427		A.1170.4207 427	Quality Improve Funding-Dist #10, Membership & Dues	125.00
A.1170 428	Data Processing & Internet Fees	A.1170.4202 428	Hurrell-Harring, Data Processing & Internet Fees	8,500.00
A.1170 437	Consulting Fees	A.1170.4202 437	Consulting Fees	17,000.00
A.1170 444	Travel/Education/ Conference	A.1170.4202 444	Travel/Education/ Conference	5,000.00

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<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>DEPARTMENT: ASSIGNED COUNSEL-cont.</b>				
A.1170 444	Legal Defense-Indigents, Travel/Education/ Conference	A.1170.4207 444	Legal Defense- Indigents, Quality Improve Funding-Dist #10, Travel/Education/ Conference	\$4,164.00
A.1170 470	Contract	A.1170.4202 470	Hurrell-Harring, Contract	88,000.00
A.1170 470		A.1170.4206 470	Quality Improve Funding-Dist #11, Contract	48,101.00
A.1170 470		A.1170.4207 470	Quality Improve Funding-Dist #10, Contract	15,000.00
<b>DEPARTMENT: COUNTRYSIDE ADULT HOME</b>				
A.6030 110	Countryside Adult Home, Salaries-Regular	A.6030 120	Countryside Adult Home, Salaries- Overtime	40,000.00
A.6030 110		A.6030 855	Disability	1,000.00
<b>DEPARTMENT: EMERGENCY SERVICES, OFFICE OF</b>				
A.3640 410	Civil Defense, Supplies	A.3640 120	Civil Defense, Salaries- Overtime	16.43
<b>DEPARTMENT: SHERIFF</b>				
A.3110 110	Sheriff's Law Enforcement, Salaries- Regular	A.3110 250	Sheriff's Law Enforcement, Technical Equipment	15,000.00
<b>SPECIAL ITEMS:</b>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1450 439	Board of Elections, Misc Fees & Expenses	50,000.00
		A.1010 440	Legislative Board, Legal/Transcript Fees	6,500.00