

# Warren County Board of Supervisors

## RESOLUTION NO. 275 OF 2022

**RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL**

### **AMENDING WARREN COUNTY BUDGET FOR 2022 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: EMPLOYMENT &amp; TRAINING ADMINISTRATION</b>		
<b><u>ESTIMATED REVENUE</u></b>		
40.6326 4786	Workforce Invest Act, Summer TANF, Summer TANF	\$112,062.00
40.6293.0305 4796	Workforce Invest Act, WIA/WIOA, Dislocated Worker, Employment Recovery National Dislocated Worker Grant (ER-NDWG)	30,293.79
<b><u>APPROPRIATIONS</u></b>		
40.6326 110	Workforce Invest. Act, Summer TANF, Salaries-Regular	25,000.00
40.6326 130	Salaries-Part Time	32,000.00
40.6326 410	Supplies	3,000.00
40.6326 470	Contract	16,000.00
40.6326 810	Retirement	36,062.00
40.6293.0305 433	WIA/WIOA, Dislocated Worker, Training-Client	30,293.79
<b>DEPARTMENT: HEALTH SERVICES</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.4018.0040 3408	Preventive Program, Health Education, Health Education - Pub Hlth	9,107.00
A.4189 4401	Public Health-Bio Terrorism, Public Hlth-Bio Terrorism	2,000.00
A.4194 4410	Public Hlth-ELC Schools Grant, ELC Schools Grants	742,384.00
<b><u>APPROPRIATIONS</u></b>		
A.4018.0040 230	Preventive Program, Health Education, Automotive Equipment	9,107.00
A.4189 410	Public Health-BIO Terrorism, Supplies	2,000.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>HEALTH SERVICES APPROPRIATIONS, CONTINUED</b>		
A.4194 110	Public Hlth-ELC Schools Grant, Salaries-Regular	\$17,455.00
A.4194 260	Other Equipment	721,576.00
A.4194 810	Retirement	2,017.00
A.4194 830	Social Security	1,082.00
A.4194 831	Medicare Contribution	254.00

**DEPARTMENT: OFFICE OF COMMUNITY SERVICES**

**ESTIMATED REVENUE**

A.4320.0065 3490	Mental Health Programs, PEOPLE, Inc., Mental Health	6,148.00
A.4320.0070 3490	Community Work & Independence, Mental Health	1,922.00
A.4320.0080 3490	Comm. MH Center GF Hospital, Mental Health	6,719.00
A.4320.0090 3490	Liberty House, Mental Health	9,932.00
A.4320.0105 3490	Behavioral Health Services North, Mental Health	20,663.00
A.4320.0110 3490	Alcohol Prevention Education Pgm, Mental Health	14,409.00
A.4320.0120 3490	Mental Health Association, Mental Health	63,796.00
A.4320.0145 3490	Addictions Care Center, Mental Health	29,562.00
A.4320.0165 3490	Parsons Child & Family Center, Mental Health	42,504.00

**APPROPRIATIONS**

A.4320 0065 470	Mental Health Programs, PEOPLE, Inc., Contract	6,148.00
A.4320 0070 470	Community Work & Independence, Contract	1,922.00
A.4320 0080 470	Comm. MH Center GF Hospital, Contract	6,719.00
A.4320 0090 470	Liberty House, Contract	9,932.00
A.4320 0105 470	Mental Health Programs, Behavioral Health Services North, Contract	20,663.00
A.4320 0110 470	Alcohol Prevention Education Pgm, Contract	14,409.00
A.4320 0120 470	Mental Health Association, Contract	63,796.00
A.4320 0145 470	Addictions Care Center, Contract	29,562.00
A.4320 0165 470	Parsons Child & Family Center, Contract	42,504.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT OF PUBLIC WORKS</b>		
<u>ESTIMATED REVENUE</u>		
D.3310 2680	County Road, Traffic Control, Insurance Recoveries	\$1,979.84
<u>APPROPRIATIONS</u>		
D.3310 410	County Road, Traffic Control, Supplies	1,979.84

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2022 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2022 is hereby amended accordingly.