

# Warren County Board of Supervisors

## RESOLUTION NO. 379 OF 2022

**RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL**

**AMENDING WARREN COUNTY BUDGET FOR 2022 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY TO ACCOUNT FOR REVENUES ASSOCIATED WITH CSEA INTERIM SALARY INCREASES**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT OF COUNTY ADMINISTRATOR</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.1171 3045	Public Defender, Office of Indigent Legal Services Distribution	\$2,859.23
A.4013 4403	W.I.C., W.I.C.	14,296.15
A.4018.3404	Preventive Program, C.H. Assessment-Pub Hlth	7,148.08
A.4018 0030 3407	Preventive Program/Disease Control, Disease Control-Pub Hlth	1,429.62
A.4018.0040 3408	Preventive Program/Health Education, Health Education-Pub Hlth	4,288.85
A.4189 4401	Public Health/Bio Terrorism, Public Hlth-Bio Terrorism	1,715.53
A.4310 3490	Mental Health Admin, Mental Health	1,429.62
A.6010 3610	Social Services, Social Services Administration	248,753.01
A.6030 3630	Countryside Adult Home, Adult Care Priv. Inst.	31,737.45
A.6417.0001 1113	Tourism/Occupancy, Tourism, Tax-Hotel Room Occupancy	8,577.69
A.6771 4793	Office for the Aging/Nutrition Program-Hamilton, lllC-2/HDM - Hamilton	10,007.31
A.6772 4770	Office for the Aging, lllC-2/HDM - Warren	22,873.84
<b><u>APPROPRIATIONS</u></b>		
A.1171 110	Public Defender, Salaries - Regular	2,420.00
A.1171 810	Retirement	254.10
A.1171 830	Social Security	150.04

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT OF COUNTY ADMINISTRATOR- <i>cont.</i></b>		
<b><u>APPROPRIATIONS</u></b>		
A.1171 831	Public Defender, Medicare Contribution	\$35.09
A.4013 110	W.I.C., Salaries-Regular	12,100.00
A.4013 810	Retirement	1,270.50
A.4013 830	Social Security	750.20
A.4013 831	Medicare Contribution	175.45
A.4018 110	Preventive Program, Salaries-Regular	6,050.00
A.4018 810	Retirement	635.25
A.4018 830	Social Security	375.10
A.4018 831	Medicare Contribution	87.73
A.4018.0030 110	Preventive Program/Disease Control, Salaries - Regular	1,210.00
A.4018.0030 810	Retirement	127.05
A.4018.0030 830	Social Security	75.02
A.4018.0030 831	Medicare Contribution	17.55
A.4018.0040 110	Preventive Program/Health Education, Salaries-Regular	3,630.00
A.4018.0040 810	Retirement	381.15
A.4018.0040 830	Social Security	225.06
A.4018.0040 831	Medicare Contribution	52.64
A.4189 130	Public Health/Bioterrorism, Salaries - Part Time	1,452.00
A.4189 810	Retirement	152.46
A.4189 830	Social Security	90.02
A.4189 831	Medicare Contribution	21.05
A.4310 110	Mental Health Admin, Salaries-Regular	1,210.00
A.4310 810	Retirement	127.05
A.4310 830	Social Security	75.02
A.4310 831	Medicare Contribution	17.55
A.6010 110	Social Services, Salaries-Regular	210,540.00

*JULY 29, 2022 BOARD MEETING*

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT OF COUNTY ADMINISTRATOR- cont.</b>		
<b><u>APPROPRIATIONS</u></b>		
A.6010 810	Retirement	22,106.70
A.6010 830	Social Security	13,053.48
A.6010 831	Medicare Contribution	3,052.83
A.6030 110	Countryside Adult Home, Salaries- Regular	24,200.00
A.6030 130	Salaries-Part Time	2,662.00
A.6030 810	Retirement	2,820.51
A.6030 830	Social Security	1,665.44
A.6030 831	Medicare Contribution	389.50
A.6417.0001 110	Tourism/Occupancy, Tourism, Salaries-Regular	7,260.00
A.6417.0001 810	Retirement	762.30
A.6417.0001 830	Social Security	450.12
A.6417.0001 831	Medicare Contribution	105.27
A.6771 130	Office for the Aging/Nutrition Program-Hamilton, Salaries-Part Time	8,470.00
A.6771 810	Retirement	889.35
A.6771 830	Social Security	525.14
A.6771 831	Medicare Contribution	122.82
A.6772 110	Office for the Aging, Salaries-Regular	19,360.00
A.6772 810	Retirement	2,032.80
A.6772 830	Social Security	1,200.32
A.6772 831	Medicare Contribution	280.72

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2022 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2022 is hereby amended accordingly.