

Warren County Board of Supervisors

RESOLUTION NO. 386 OF 2022

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: COUNTY ADMINISTRATOR				
A.1011 110	County Administrator, Salaries-Regular	A.1011 470	County Administrator, Contract	\$5,000.00
DEPARTMENT: PUBLIC DEFENDER				
A.1171 3045	Public Defender, Office of Indigent Legal Services Distribution	A.1171.4200 3045	Public Defender, Counsel at First Appearance, Office of Indigent Services Distribution	78,734.10
A.1171 3045		A.1171.4201 3045	Upstate Quality Improvement, Office of Indigent Services Distribution	78,545.47
A.1171 3045		A.1171.4202 3045	Hurrell-Harring, Office of Indigent Services Distribution	558,352.25
A.1171 3045		A.1171.4203 3045	Quality Improvement Funding-Distribution #7, Office of Indigent Services Distribution	24,433.42
A.1171 3045		A.1171.4204 3045	Quality Improvement Funding-Distribution #9, Office of Indigent Services Distribution	32,930.82
A.1171 3045		A.1171.4206 3045	Quality Improvement Funding-Distribution #11, Office of Indigent Services Distribution	42,054.51

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FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PUBLIC WORKS				
D.5112.8311 280	County Road, County Roads, 2020 CR#26 Palisades Road, Projects	D.9950 910	Transfers-Capital Projects, Interfund Transfers	\$58,432.74
D.5112.8312 280	County Road, 2020 CR#30 Schroon River Road, Projects	D.9950 910		60,169.14
SPECIAL ITEM:				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1010 417	Legislative Board, Water/Sewer/Taxes	9,746.00
		A.5610 470	Airport (DPW), Contract	29,997.00