

Warren County Board of Supervisors

RESOLUTION NO. 426 OF 2022

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL

AMENDING WARREN COUNTY BUDGET FOR 2022 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY TO ACCOUNT FOR REVENUES ASSOCIATED WITH INTERIM SALARY INCREASES FOR NON-BARGAINING UNIT EMPLOYEES

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as outlined in the attached "Schedule A" document in order to account for revenues associated with interim salary increases for non-bargaining unit employees, now, therefore, be it

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the Budget of Warren County for 2022 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County Budget for 2022 is hereby amended accordingly.

2022 Out of Unit Interim Salary Increase - Budget Amendment

	Department		2022 Total Expense	Additional Revenue
A.1170.4202 110	Legal Defense - Indigents, Hurrell Haring	Salaries - Regular	2,420.00	
A.1170.4202 130	Legal Defense - Indigents, Hurrell Haring	Salaries - Part Time	303.00	
A.1170.4202 810	Legal Defense - Indigents, Hurrell Haring	Retirement	285.92	
A.1170.4202 830	Legal Defense - Indigents, Hurrell Haring	Social Security	168.83	
A.1170.4202 831	Legal Defense - Indigents, Hurrell Haring	Medicare	39.48	
A.1170 4202 3045	Legal Defense - Indigents, Hurrell Haring	Office of Indigent Legal Services Distribution		3217.23
A.1171 110	Public Defender	Salaries - Regular	30,976.00	
A.1171 810	Public Defender	Retirement	3,252.48	
A.1171 830	Public Defender	Social Security	1,920.51	
A.1171 831	Public Defender	Medicare	449.15	
A.1171 3045	Public Defender	Office of Indigent Legal Services Distribution	-	36598.14
A.4013 110	W.I.C.	Salaries - Regular	2,420.00	
A.4013 810	W.I.C.	Retirement	254.10	
A.4013 830	W.I.C.	Social Security	150.04	
A.4013 831	W.I.C.	Medicare	35.09	
A.4013 4403	W.I.C.	W.I.C.	-	2859.23
A.4018 110	Preventive Program	Salaries - Regular	3,630.00	
A.4018 810	Preventive Program	Retirement	381.15	
A.4018 830	Preventive Program	Social Security	225.06	
A.4018 831	Preventive Program	Medicare	52.64	
A.4018 3404	Preventive Program	C.H. Assessment - Pub Hlth	-	4288.85
A.4310 110	Mental Health Admin	Salaries - Regular	4,840.00	
A.4310 130	Mental Health Admin	Salaries - Part Time	907.50	
A.4310 810	Mental Health Admin	Retirement	603.49	
A.4310 830	Mental Health Admin	Social Security	356.35	
A.4310 831	Mental Health Admin	Medicare	83.34	
A.4310 3490	Mental Health Admin	Mental Health		6790.68
A.6010 110	Social Services	Salaries - Regular	12,705.00	
A.6010 810	Social Services	Retirement	1,334.03	
A.6010 830	Social Services	Social Security	787.71	
A.6010 831	Social Services	Medicare	184.23	
A.6010 3610	Social Services	Social Services Administration		15010.97
A.6030 110	Countryside Adult Home	Salaries - Regular	1,210.00	
A.6030 810	Countryside Adult Home	Retirement	127.05	
A.6030 830	Countryside Adult Home	Social Security	75.02	
A.6030 831	Countryside Adult Home	Medicare	17.55	
A.6030 3630	Countryside Adult Home	Adult Care Priv. Inst.		1429.62
A.6417.0001 110	Tourism/Occupancy - Tourism	Salaries - Regular	7,260.00	
A.6417.0001 810	Tourism/Occupancy - Tourism	Retirement	762.30	
A.6417.0001 830	Tourism/Occupancy - Tourism	Social Security	450.12	
A.6417.0001 831	Tourism/Occupancy - Tourism	Medicare	105.27	
A.6417.0001 1113	Tourism/Occupancy - Tourism	Hotel Room Occupancy	-	8577.69
A.6772 110	Office for the Aging	Salaries - Regular	2,420.00	
A.6772 810	Office for the Aging	Retirement	254.10	
A.6772 830	Office for the Aging	Social Security	150.04	
A.6772 831	Office for the Aging	Medicare	35.09	
A.6772 4770	Office for the Aging	Office for the Aging, IIC-2/HDM - Warren		2859.23
			81,631.64	81,631.64